Annual Report of Municipal Statistics for New Brunswick - 2008

Rapport annuel des statistiques municipales du Nouveau-Brunswick - 2008

DEPARTMENT OF
LOCAL GOVERNMENT

MINISTÈRE DES
GOUVERNEMENTS LOCAUX

New Nouveau
Brunswick
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FOREWORD

The Department of Local Government is pleased to present the Annual Report of Municipal Statistics for 2008 for New Brunswick's municipalities, Local Service Districts and Rural Communities. While these statistics are presented on the basis of community status at January 1, during the year two municipalities amalgamated (Florenceville-Bristol), and the Local Service District of Upper Miramichi was incorporated as a rural community. The revised count is therefore 101 municipalities (8 cities, 26 towns, and 67 villages), 267 local service districts, and 3 rural communities.

This report contains data based on the 2008 budgets submitted by local governments. It can be used as a basic tool to help local governments analyze their fiscal position and with future financial planning.

The report contains nine sections dealing with, to name a few, the budgets and tax rates of municipalities, rural communities, and local service districts; the property assessment, tax base, and long-term debt of municipalities and rural communities; and information on budgets and actual results for each municipality over a five-year period. We hope this document will provide maximum assistance and information to local governments and other interested parties regarding local government statistics. We always appreciate receiving input or suggestions on how this report could be improved.

I hope this document will be both informative and useful. I extend my thanks to all municipalities, rural communities, and staff of the Community Finances Branch who contributed to this report.

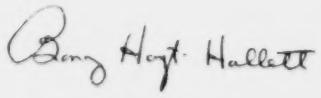
AVANT-PROPOS

Le ministère des Gouvernements locaux est heureux de présenter le rapport annuel des statistiques municipales de l'année 2008 pour les municipalités, districts de services locaux et communautés rurales. Les statistiques présentées se rapportent aux communautés existantes au 1er janvier; toutefois, au cours de l'année, deux municipalités ont fusionné (Florenceville-Bristol) et le district de services locaux de Upper Miramichi a été constitué en communauté rurale. Après révision, le compte s'établit donc à 101 municipalités (8 cités, 26 villes et 67 villages), ainsi que 267 districts de services locaux et 3 communautés rurales.

Le rapport contient des données basées sur les budgets soumis par les administrations locales pour l'année 2008. Ce document peut les aider à analyser leur situation financière et à faire de la planification.

Le rapport contient neuf sections portant, entre autres, sur les budgets et les taux de taxe des municipalités, communautés rurale, et des districts de services locaux, sur l'évaluation foncière, l'assiette fiscale et la dette à long terme des municipalités et communautés rurale, et des informations sur les budgets et les vérifications sur une période de cinq ans pour chaque municipalité. Nous voulons que le rapport fournisse le maximum d'information et d'aide aux gouvernements locaux ainsi qu'à toute personne intéressée aux statistiques gouvernements locaux. Nous aimons avoir vos commentaires ou vos suggestions sur la façon d'améliorer notre rapport.

Je souhaite que ce document soit utile et informatif. En terminant, je tiens à remercier les municipalités, communautés rurale, et le personnel de la Direction des finances communautaires qui ont collaboré à la préparation de ce rapport.



Bonny Hoyt-Hallett
Deputy Minister \ Sous-ministre

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SECTION 1

MUNICIPAL BUDGETS BY FUNCTION - REVENUES & EXPENDITURES

2008

BUDGETS MUNICIPAUX PAR FONCTION - REVENUS ET DÉPENSES

SECTION 1

MUNICIPAL BUDGETS BY FUNCTION

REVENUES

There are three general sources of revenue to finance the operating budgets of municipalities: 10.6% is derived from non-tax revenue, 10.8% from the unconditional grant, and 78.6% from the local warrant. Non-tax revenue is derived from revenue earning enterprises such as rental of properties, investments, fees for licenses or permits, fine revenues and the sale of services.

The net budget is financed through the unconditional grant and local taxation (warrant). The local warrant is the portion of the budget that is raised through property taxes.

EXPENDITURES

The *Municipalities Act* defines the services that the Municipal Council may provide to its community. While police protection is the only mandatory service, municipalities may provide a wide range of local services. For statistical purposes, these services are grouped into a number of general categories as displayed in the following section. In addition, municipalities may provide water and sewer utilities. These are accounted for in a separate fund.

SECTION 1

BUDGETS MUNICIPAUX PAR FONCTION

REVENUS

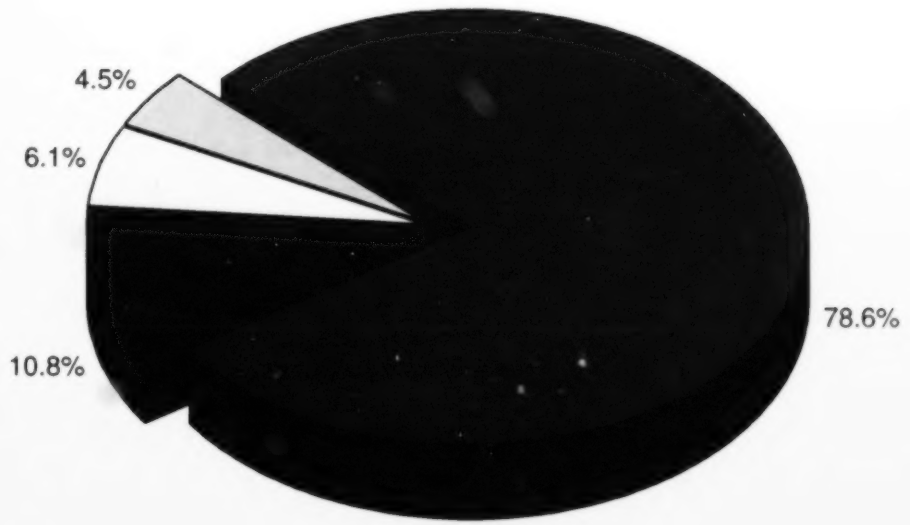
Il existe trois sources générales de revenus servant à financer les budgets des municipalités : 10,6 % proviennent des revenus non fiscaux, 10,8 % de la subvention inconditionnelle et 78,6 % du mandat local. Les revenus non fiscaux proviennent d'activités lucratives entreprises par la municipalité comme par exemple la location de locaux, l'investissement, les droits pour les licences et permis, les amendes et la vente de services.

Le budget net provient de la subvention inconditionnelle et des impôts locaux (mandat). Le mandat local est la partie du budget net qui provient des impôts fonciers.

DÉPENSES

La *Loi sur les municipalités* définit les services que le conseil municipal peut fournir à sa localité. Le service de police est le seul service obligatoire. Les municipalités peuvent toutefois offrir une vaste gamme de services locaux. À des fins statistiques, ces services sont regroupés sous les catégories générales qui figurent dans la section suivante. Les municipalités peuvent également fournir les services d'eau et d'égout qui font l'objet d'un fonds distinct.

TOTAL REVENUES - 2008 - TOTAL DES REVENUS
CITIES, TOWNS & VILLAGES / CITÉS, VILLES & VILLAGES



MUNICIPAL BUDGET BY FUNCTION (REVENUES) - 2008 - BUDGET MUNICIPAUX PAR FONCTION (REVENUS)

		NET BUDGET / BUDGET NET		NON-TAX REVENUES / RECETTES NON FISCALES						
No.	Municipality	Warrant	Unconditional Grant	Services to other Gov'ts	Sale of Services	Other Revenue Own Sources	Conditional Transfers	Other Transfers	2006 Surplus	**Total Revenues**
No.	Municipalité	Mandat	Subvention inconditionnelle	Services autres gouvernements	Vente de services	Autre revenus propres sources	Transferts conditionnels	Autres transferts	Surplus 2006	**Total des revenus**
1	Fredericton	68,427,947	5,816,360	803,358	4,246,400	2,693,845	181,115	29,917	246,624	82,445,566
2	Moncton	85,397,488	11,593,117	993,341	6,725,350	2,217,355		166,177	431,422	107,524,250
3	Saint John	90,624,562	19,499,823	640,000	2,869,031	2,951,500		1,523,839	1,057,898	119,166,653
	GROUP "A" TOTALS TOTAL DU GROUPE "A"	**244,449,997**	**36,909,300**	**2,436,699**	**13,840,781**	**7,862,700**	**181,115**	**1,719,933**	**1,735,944**	**309,136,469**
4	Bathurst	14,468,808	2,606 235	171,000	1,094,350	383,430		14,068		18,737,891
5	Campbellton	6,691,735	2,227,973	214,522	46,300	335,500	17,500	412,996		9,946,526
6	Dalhousie	5,066,322	716,894	99,197	143,025	34,050	10,444		4,770	6,074,702
7	Dieppe	27,255,618	954,073	190,180	481,115	685,505		384,176	485,122	30,435,789
8	Edmundston	17,022,967	2,664,309	668,891	616,859	319,086	16,600	2,032,190	2,125	23,343,027
9	Miramichi	19,593,787	2,225,636	699,435	523,415	195,950		241,058	8,626	23,487,907
	GROUP "B" TOTALS TOTAL DU GROUPE "B"	**90,099,237**	**11,395,120**	**2,043,225**	**2,905,064**	**1,953,521**	**44,544**	**3,084,488**	**500,643**	**112,025,842**
10	Caraquet	3,239,588	667,543	205,148	128,700	196,583	6,000	1,535	2,215	4,447,312
11	Grand-Sault/Grand Falls	6,240,823	624,726	485,478	124,250	68,850		1,067	105,679	7,650,873
12	Oromocto	10,194,209	757,190	463,495	883,180	491,575	56,035	302,733	11,572	13,159,989
13	Sackville	7,126,848	543,944	116,251	333,300	74,585	10,600	167	41,712	8,247,407
14	Shediac	5,532,860	626,537	246,160	273,625	89,873		875,639	18,410	7,663,104
15	Shippagan	2,589,249	395,164	99,925	181,500	62,750		202,291	4,740	3,535,619
16	St. Stephen	4,678,555	677,326	149,066	83,269	190,605	16,000	706,455	2,414	6,503,690
17	Sussex	4,120,290	403,616	169,300	249,000	69,297		157,943	554	5,170,000
18	Tracadie-Sheila	3,996,602	500,803	172,991	231,000	122,070	300	45,643		5,069,409
19	Woodstock	5,089,018	548,686	289,000	466,150	107,394		80,514		6,580,762
	GROUP "C" TOTALS TOTAL DU GROUPE "C"	**52,808,042**	**5,745,535**	**2,396,814**	**2,953,974**	**1,473,582**	**88,935**	**2,373,987**	**187,296**	**68,028,165**
20	Quispamsis	12,701,742	839,880	74,622	197,880	373,824	55,000	8,947	2,844	14,254,739
21	Riverview	15,872,313	1,499,170	454,975	724,362	566,425			28,260	19,145,505
22	Rothesay	10,711,973	417,721	74,397	296,539	58,946	70,500	579,289	4,635	12,214,000
	GROUP "D" TOTALS TOTAL DU GROUPE "D"	**39,286,028**	**2,756,771**	**603,994**	**1,218,781**	**999,195**	**125,500**	**588,236**	**35,739**	**45,614,244**
23	Belledune	3,774,552	42,477	28,000	95,137	10,500	8,000	3,632	46,520	4,008,818
24	Beresford	2,828,252	602,900	71,445	76,750	18,078	8,500	2,790	48,197	3,656,912
25	Blacks Harbour	865,029	155,673	69,760	63,220	10,860		9,500	337	1,174,379

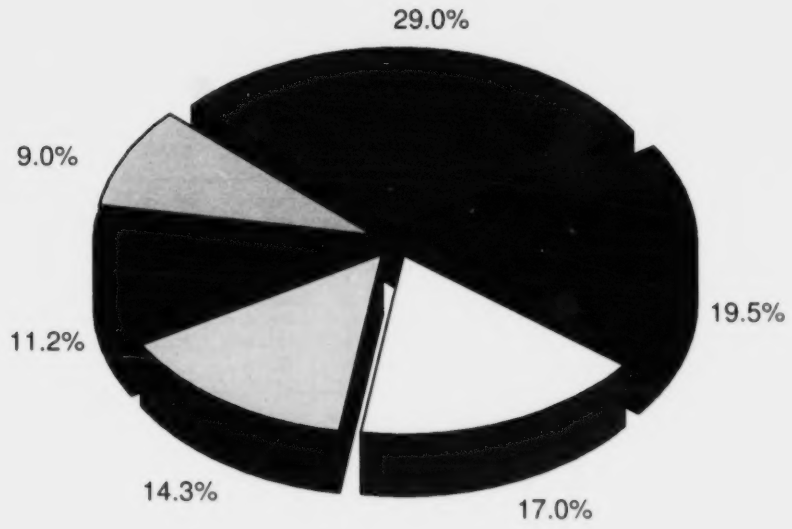
No.	Municipality / Municipalité	NET BUDGET / BUDGET NET: Warrant / Mandat	NET BUDGET / BUDGET NET: Unconditional Grant / Subvention inconditionnelle	NON-TAX REVENUES / RECETTES NON FISCALES: Services to other Gov'ts / Services autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autre revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	2006 Surplus / Surplus 2006	**Total Revenues / Total des revenus**
26	Bouctouche	1,685,090	177,634	158,258	137,000	46,150			17,557	2,221,689
27	Cap-Pelé	1,616,339	205,659	90,279	243,341	77,567		60,000	47,526	2,340,711
28	Chipman	835,097	168,948	95,865	20,800	85,746			71,003	1,277,459
29	Clair	473,224	78,730	29,535	24,000	108,010				713,499
30	Doaktown	627,576	74,520	18,697	54,000	14,680	7,922	2,694	12,357	812,446
31	Florenceville	1,492,382	14,223	83,822	166,326	126,266	9,000	1,700	667	1,894,386
32	Grand Bay-Westfield	3,487,351	384,878	214,143	29,465	31,900	21,731	4,652	10,195	4,184,315
33	Grand Manan	1,708,341	175,660	6,700	17,200	39,275	18,510	1,719	24,034	1,991,439
34	Grande-Anse	423,197	135,508	164,324	53,675	1,200		1,360	235	779,499
35	Hampton	2,785,339	295,888	254,913	398,736	265,820	130,000	46,480	61,539	4,238,715
36	Hartland	953,297	121,483	83,020	58,500	91,500		33,394	28,396	1,369,590
37	Hillsborough	765,760	172,267	66,483	92,000	6,983		98,087	36,548	1,238,128
38	Kedgwick	575,000	186,157	160,103	31,880	11,537		274	6,980	971,931
39	Lamèque	1,030,616	168,564	125,223	44,000	78,700		683		1,447,786
40	McAdam	626,002	370,029	25,000	6,000	37,927		46		1,065,004
41	Memramcook	2,657,167	535,426	19,760	170,377	57,156		110,489	297	3,550,672
42	Minto	1,192,198	396,962	186,756	46,500	51,500		806	17,796	1,892,518
43	Nackawic	1,476,971	120,487	51,087	54,000	17,850		42,566	18,013	1,780,974
44	Neguac	1,028,927	192,365	144,550		113,414		46,474	4,780	1,530,510
45	Perth-Andover	1,146,577	175,245	196,386	263,148	54,030		135,000	90,843	2,061,229
46	Petit-Rocher	1,051,994	305,258	89,116	110,150	13,600		8,148		1,578,266
47	Petitcodiac	956,852	178,620	137,902	117,000	50,200		105	35,728	1,476,407
48	Plaster Rock	794,087	117,498	112,665	131,700	99,080				1,255,030
49	Rexton	599,195	71,177	108,963		31,500	40,000	134	4,826	855,795
50	Richibucto	1,076,350	130,845	78,138	290,300	108,700		1,048		1,685,381
51	Rogersville	631,091	187,063	104,692		63,882		964		987,692
52	Saint-Antoine	880,044	145,308	138,221	1,000	5,100		147		1,169,820
53	Saint-Louis de Kent	560,437	146,800	80,118	353,677	5,140		33,188	1,545	1,180,905
54	Saint-Léonard	834,096	230,255	108,237	70,300	56,800	3,500	1,321	1,286	1,305,795
55	Saint-Quentin	1,331,799	216,054	82,003	14,390	198,206	59,000	179		1,901,631
56	Salisbury	1,025,956	101,624	115,633		12,500		110,278	15,322	1,381,313
57	St. Andrews	2,397,187	132,583	91,101	251,750	224,392	46,000	21,624	5,925	3,170,562
58	St. George	1,292,848	117,625	81,570	1,500	16,930	2,700	17,915		1,531,088
	GROUP "E" TOTALS / TOTAL DU GROUPE "E"	**47,486,220**	**7,032,393**	**3,672,468**	**3,487,822**	**2,242,679**	**354,863**	**797,397**	**608,452**	**65,682,294**

		NET BUDGET / BUDGET NET		NON-TAX REVENUES / RECETTES NON FISCALES						
No.	Municipality	Warrant	Unconditional Grant	Services to other Gov'ts	Sale of Services	Other Revenue Own Sources	Conditional Transfers	Other Transfers	2006 Surplus	**Total Revenues**
No.	Municipalité	Mandat	Subvention inconditionnelle	Services autres gouvernements	Vente de services	Autre revenus propres sources	Transferts conditionnels	Autres transferts	Surplus 2006	**Total des revenus**
59	Alma	263,542	20,270	10,144	16,000	6,250	7,577	881		324,664
60	Aroostook	102,960	54,233		100	4,000			6,813	168,106
61	Atholville	1,843,035	124,300		3,100	82,859		29	3,798	2,057,121
62	Baker Brook	305,653	67,960	59,084		8,185		351	239	441,472
63	Balmoral	831,634	230,886	106,087		15,000		628	16,298	1,200,533
64	Bas-Caraquet	660,128	273,175	88,130	1,750	26,300		25,693	2,493	1,077,669
65	Bath	298,083	48,811	1,047	29,278	4,220				381,439
66	Bertrand	501,075	173,378	90,946	23,100	1,216			978	790,693
67	Blackville	496,366	79,160	63,394		17,893	41,365		1,297	699,475
68	Bristol	556,060	19,336	61,302	15,000	33,100	7,000	4,796		696,594
69	Cambridge-Narrows	609,860	41,141	3,000		2,300			1,863	658,164
70	Canterbury	138,797	39,712	30,469	9,600					218,578
71	Centreville	375,456	25,354	59,515	9,000	5,000		1,279	332	475,936
72	Charlo	811,995	219,809	137,954	12,000	124,000		6,168	45,248	1,357,174
73	Dorchester	530,621	89,824	41,645	149	3,077	8,910	99,802		774,028
74	Drummond	492,814	49,755	75,000		4,360	20,000			641,929
75	Eel River Crossing	499,138	173,073	99,438		10,703		234	3,610	786,196
76	Fredericton Junction	401,464	79,329	104,258		500		25,793		611,344
77	Gagetown	563,526	54,317	15,766		19,499	27,794	109	19,777	700,788
78	Harvey	155,175	16,643	2,000		12,050	2,800	5	448	189,121
79	Lac-Baker	66,998	42,047	64,763	14,000	8,400	15,520	691		212,419
80	Le Goulet	267,290	144,402	11,169		4,900			2,183	429,944
81	Maisonnette	271,583	76,640	9,681		3,050		522	9,691	371,167
82	Meductic	113,408	9,569	19,840	2,000				2,518	147,335
83	Millville	104,995	32,219	91,444	1,200	750		5,400	5,733	241,741
84	New Maryland	3,240,884	203,142	75,809		123,871	30,000		352	3,674,058
85	Nigadoo	438,112	129,555	58,556	6,690	2,400			6,638	641,951
86	Norton	546,405	168,024	209,089		9,900		16,000		949,418
87	Paquetville	393,863	50,755	112,408		140,000		3,833	9,767	710,626
88	Pointe-Verte	415,684	193,794	53,413	1,250	32,955		3,000	10,971	711,067
89	Port Elgin	241,640	60,086	78,930		14,640		23	7,358	402,677
90	Riverside-Albert	162,826	46,309	60,023	31,205	800				301,163
91	Rivière-Verte	351,790	93,305	47,186		26,400		9	239	518,929
92	Saint-François-de-Madawaska	472,671	56,647	129,310	44,900	25,144		679	2,252	731,603
93	Saint-Hilaire	228,789	14,650		1,000	10,500			21,782	276,721
94	Saint-Isidore	398,705	93,178	258,472		2,500		1,317	1,127	755,299
95	Saint-Léolin	229,200	138,662	10,216		8,472		1,028	8,396	395,974
96	Sainte-Anne-de-Madawaska	480,220	156,970	74,500		24,600		49,849		786,139

MUNICIPAL BUDGET BY FUNCTION (REVENUES) - 2008 - BUDGET MUNICIPAUX PAR FONCTION (REVENUS)

No.	Municipality / Municipalité	NET BUDGET / BUDGET NET: Warrant / Mandat	NET BUDGET / BUDGET NET: Unconditional Grant / Subvention inconditionnelle	NON-TAX REVENUES / RECETTES NON FISCALES: Services to other Gov'ts / Services autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autre revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	2006 Surplus / Surplus 2006	**Total Revenues / Total des revenus**
97	Sainte-Marie-Saint-Raphaël	367,961	184,481	44,426		5,040			6,255	608,163
98	St. Martins	213,683	28,453	114,436	10,942	20,000	34,309			421,823
99	Stanley	297,148	17,668	70,500		35,750	10,000			431,066
100	Sussex Corner	764,079	78,517	11,000	15,325	4,625	300		42,016	915,862
101	Tide Head	618,954	87,658			2,535		23,233	2,631	735,011
102	Tracy	257,688	78,232			31,444		22	365	367,751
	GROUP "F" TOTALS / TOTAL DU GROUPE "F"	**21,381,958**	**4,065,429**	**2,654,350**	**247,589**	**919,188**	**205,575**	**271,374**	**243,468**	**29,988,931**
	TOTAL ALL GROUPS / TOTAL DES GROUPES	**495,511,482**	**67,904,548**	**13,807,550**	**24,654,011**	**15,450,865**	**1,000,532**	**8,835,415**	**3,311,542**	**630,475,945**

TOTAL EXPENDITURES - 2008 - TOTAL DES DÉPENSES
CITIES, TOWNS & VILLAGES / CITÉS, VILLES & VILLAGES



MUNICIPAL BUDGET BY FUNCTION (EXPENDITURES) - 2008 -BUDGET MUNICIPAUX PAR FONCTION (DÉPENSES)

No.	Municipality	General Government	Police	Fire Protection	Water Cost Transfer	Emergency Measures	Other Protection Services	Transport-ation	Environ-mental Health	Public Health	Environ-mental Development	Recreation & Cultural	Fiscal Services: Debt Costs	Fiscal Services: Transfers	2008 Deficit	Total Expenditures
No.	Municipalité	Services d'administration générale	Services de police	Protection contre l'incendie	Frais de distribution de l'eau	Mesures d'urgence	Autres services de protection	Services de transport	Services d'hygiène	Services de santé publique	Services d'aménage-ment	Services récréatif & culturel	Services financiers: Service de la dette	Services financiers: Transferts	Déficit 2008	Total des dépenses
1	Fredericton	19,240,206	12,21 ,835	8,521,782	1,000,612		669,338	11,959,859	2,065,790	41,121	5,527,599	4,602,800	4,708,441	11,896,183		82,445,566
2	Moncton	13,025,187	17,477,306	11,105,105	2,200,687	18,186	1,485,702	22,930,218	2,781,118		4,333,101	14,691,841	16,850,799	625,000		107,524,250
3	Saint John	12,663,663	20,063,849	19,440,419	1,882,000	2,295,160	1,680,400	23,487,322	3,624,979		9,920,103	7,824,488	11,140,105	5,144,165		119,166,651
	GROUP "A" TOTALS TOTAL DU GROUPE "A"	**44,929,056**	**49,752,990**	**39,067,306**	**5,083,299**	**2,313,346**	**3,835,440**	**58,377,399**	**8,471,887**	**41,121**	**19,780,803**	**27,119,129**	**32,699,345**	**17,665,348**	**0**	**309,136,489**
4	Bathurst	2,454,493	3,675,219	1,634,246	449,383	400	162,281	4,253,936	312,436		408,199	2,614,119	2,507,395	190,000	75,784	18,737,891
5	Campbellton	1,110,763	1,935,095	603,469	12,500	3,600	95,650	2,561,881	407,317		240,725	1,368,037	1,489,112	23,100	95,277	9,946,526
6	Dalhousie	751,283	810,794	600,675	386,501	750	13,000	1,462,900	252,912		275,345	669,520	843,913	7,109		6,074,702
7	Dieppe	3,271,732	2,935,730	2,263,991	1,002,000	8,100	479,234	4,062,767	736,000		2,287,347	5,144,107	7,203,182	1,041,589		30,435,789
8	Edmundston	2,941,259	3,305,572	1,387,520	603,360	14,650	891,517	5,907,644	902,910		1,060,884	2,560,887	3,266,824	500,000		23,343,027
9	Miramichi	2,345,281	4,265,990	1,800,731	629,442	705,446	57,900	4,974,722	1,176,315		840,822	3,140,920	2,587,704	962,634		23,487,907
	GROUP "B" TOTALS TOTAL DU GROUPE "B"	**12,874,811**	**16,928,400**	**8,290,632**	**3,083,186**	**732,946**	**1,699,582**	**23,223,850**	**3,787,890**	**0**	**5,113,322**	**15,497,590**	**17,898,130**	**2,724,442**	**171,061**	**112,025,842**
10	Caraquet	855,714	810,159	119,350	69,000	5,500	15,200	833,734	220,000		408,668	512,517	549,168	48,302		4,447,312
11	Grand-Sault/Grand Falls	1,071,946	1,416,556	175,623	120,000	2,500	4,000	1,339,194	265,050		563,526	581,760	1,399,296	711,422		7,650,873
12	Oromocto	2,186,850	1,460,001	2,177,883	435,000	39,000	180,580	2,167,690	394,525		315,380	1,501,675	167,170	2,134,235		13,159,989
13	Sackville	997,915	1,423,840	200,454	336,000	8,000	27,400	1,603,714	319,300		850,699	911,867	678,218	890,000		8,247,407
14	Shediac	1,413,936	999,500	354,600	205,000		30,000	1,418,600	206,474		559,680	1,201,320	1,119,429	154,565		7,663,104
15	Shippagan	790,700	493,600	124,400	100,000	2,000	4,500	626,800	142,500		114,200	665,950	451,169	19,800		3,535,619
16	St. Stephen	900,143	1,096,893	720,357	125,000		101,277	1,588,940	226,360		262,374	654,256	810,090	18,000		6,503,690
17	Sussex	585,400	894,100	231,200	57,000	3,800	32,000	1,251,100	349,300		263,900	942,300	169,100	390,800		5,170,000
18	Tracadie-Sheila	675,526	881,017	169,050	65,000	5,000		1,103,506	186,856		381,609	759,910	230,863	609,510	1,562	5,069,409
19	Woodstock	588,242	1,331,314	444,500	128,000		20,000	1,210,267	264,822		275,706	1,166,131	187,223	955,000	9,557	6,580,762
	GROUP "C" TOTALS TOTAL DU GROUPE "C"	**10,066,372**	**10,806,980**	**4,717,417**	**1,640,000**	**65,800**	**414,957**	**13,143,545**	**2,575,187**	**0**	**3,995,742**	**8,897,686**	**5,761,726**	**5,931,634**	**11,119**	**68,026,165**
20	Quispamsis	1,363,039	2,130,351	1,930,571	6,000	168,482	217,616	2,725,843	133,250		589,622	2,082,700	1,477,265	1,430,000		14,254,739
21	Riverview	1,479,676	2,839,270	1,979,284	300,000		291,436	2,743,306	686,400		544,154	2,981,979	3,117,000	2,183,000		19,145,505
22	Rothesay	1,438,808	1,597,915	1,256,370	176,500	124,619	29,300	2,684,069	537,239		579,542	945,771	824,635	2,019,232		12,214,000
	GROUP "D" TOTALS TOTAL DU GROUPE "D"	**4,281,523**	**6,567,536**	**5,166,225**	**482,500**	**293,101**	**538,352**	**8,153,218**	**1,356,889**	**0**	**1,713,318**	**6,010,450**	**5,418,900**	**5,632,232**	**0**	**45,614,244**
23	Belledune	644,802	488,065	174,960	15,301	10,000	7,000	728,500	160,000		493,000	444,600	726,676	115,914		4,008,818
24	Beresford	522,242	893,196	81,314	200,000		26,711	681,020	176,804		81,602	372,217	601,806	20,000		3,656,912
25	Blacks Harbour	219,288	195,226	116,019	58,000	4,540	7,435	176,080	50,392	10,330	39,801	155,862	109,181	32,225		1,174,379
26	Bouctouche	385,537	300,920	115,830	31,417		5,500	504,625	145,000		222,985	256,810	135,083	117,982		2,221,689
27	Cap-Pelé	441,379	275,000	101,451		5,500		312,469	128,781		123,176	549,275	161,933	241,747		2,340,711
28	Chipman	387,225	132,973	97,030		6,000	3,600	217,558	79,160		13,400	178,419	102,725	59,369		1,277,459
29	Clair	164,461	87,344	49,908	30,000		1,200	107,734	48,000		40,384	120,600	51,708	7,230	4,930	713,499
30	Doaktown	217,650	91,464	55,500		2,000	5,300	189,910	67,700		23,175	99,100	48,047	12,600		812,446
31	Florenceville	241,694	88,786	73,234		2,000	15,656	161,922	47,188	41,482	91,399	783,119	280,869	67,037		1,894,386
32	Grand Bay-Westfield	553,827	595,226	477,852		8,137	20,834	1,022,705	199		256,326	476,118	243,091	530,000		4,184,315
33	Grand Manan	404,779	253,380	104,190			10,000	394,893	356,600	33,700	13,700	226,047	194,150			1,991,439
34	Grande-Anse	197,692	78,074	56,449				199,214	40,240		20,072	119,419	68,339			779,499
35	Hampton	602,821	477,687	233,376		10,900	32,987	779,908	223,584		78,165	962,393	460,944	375,950		4,238,715

MUNICIPAL BUDGET BY FUNCTION (EXPENDITURES) - 2008 -BUDGET MUNICIPAUX PAR FONCTION (DÉPENSES)

No.	Municipality	General Government	Police	Fire Protection	Water Cost Transfer	Emergency Measures	Other Protection Services	Transport-ation	Environ-mental Health	Public Health	Environ-mental Development	Recreation & Cultural	Fiscal Services: Debt Costs	Fiscal Services: Transfers	Fiscal Services: 2006 Deficit	Total Expenditures
No.	Municipalité	Services d'administration générale	Services de police	Protection contre l'incendie	Frais de distribution de l'eau	Mesures d'urgence	Autres services de protection	Services de transport	Services d'hygiène	Services de santé publique	Services d'aménage-ment	Services récréatif & culturel	Services financiers: Service de la dette	Services financiers: Transferts	Services financiers: Déficit 2006	Total des dépenses
36	Hartland	157,844	199,813	73,523	44,632	5,325	6,500	198,871	51,730		162,750	292,780	130,822	45,000		1,369,590
37	Hillsborough	211,207	139,076	94,960	7,440	3,000	3,200	374,436	57,400	11,300	62,206	206,300	67,601			1,238,128
38	Kedgwick	146,521	118,038	71,782	12,000	1,000		215,309	66,500	9,000	9,500	212,459	74,322	35,500		971,931
39	Lamèque	338,318	146,466	112,675	3,000		2,000	213,398	75,665		89,124	258,412	154,413	10,000	44,315	1,447,786
40	McAdam	225,516	311,760	62,800	11,000		7,000	188,800	84,000		14,000	73,140	32,401		54,587	1,065,004
41	Memramcook	641,205	488,065	178,372	10,000	7,000	10,700	934,969	219,064		151,239	573,068	271,290	65,700		3,550,672
42	Minto	261,647	391,452	120,000		1,000	14,000	508,952	154,668		33,316	199,500	78,357	129,626		1,892,518
43	Nackawic	186,760	195,226	115,615	40,000	4,650	19,848	292,852	60,291		36,025	331,174	46,378	452,155		1,780,974
44	Neguac	300,905	292,840	105,836		2,000	1,420	449,744	62,505		110,815	98,450	84,095	21,900		1,530,510
45	Perth-Andover	224,050	185,091	117,285	37,000	2,000	5,200	243,759	85,000		162,888	568,263		430,693		2,061,229
46	Petit-Rocher	210,575	394,153	55,672	50,000		11,752	236,704	121,263		34,6[illegible]	291,507	145,917		26,072	1,578,266
47	Petitcodiac	176,358	140,904	85,000		6,000	3,000	492,350	77,500		42,698	239,425	120,350	92,822		1,476,407
48	Plaster Rock	135,953	118,450	95,300		500	4,650	179,276	64,700		138,648	353,143	147,089	14	17,307	1,255,030
49	Rexton	165,699	88,786	58,004		1,000	3,200	252,837	64,000		38,569	108,600	75,100			855,795
50	Richibucto	392,399	293,180	71,984		130	2,150	194,040	102,000		181,430	287,375	111,679		49,014	1,685,381
51	Rogersville	232,623	162,620	90,004			5,000	233,708	63,000		49,708	60,222	43,523		47,284	987,692
52	Saint-Antoine	177,597	159,238	101,650			9,175	398,256	103,600		39,044	101,337	71,874		8,049	1,169,820
53	Saint-Louis de Kent	193,564	98,880	81,775			1,000	164,982	65,528		32,239	435,729	83,800	23,408		1,180,905
54	Saint-Léonard	217,368	139,256	53,850	36,000		500	307,842	59,788		15,232	297,879	160,380	17,700		1,305,795
55	Saint-Quentin	470,040	306,340	100,310	12,840	2,000	3,200	295,840	116,650		138,115	252,749	144,742	43,200	15,605	1,901,631
56	Salisbury	225,759	228,708	101,500		10,000	7,000	444,292	94,000		73,183	130,000	66,871			1,361,313
57	St. Andrews	708,155	303,755	167,487	217,471	2,000	26,100	450,466	99,472		65,800	661,843	160,488	287,525		3,170,562
58	St. George	347,453	196,000	113,509	30,000	1,000	15,000	503,908	83,000	40,850	61,178	72,500	42,281	21,982	2,427	1,531,088
	GROUP "E" TOTALS	**11,330,913**	**9,055,438**	**3,966,006**	**846,101**	**97,682**	**297,818**	**13,252,129**	**3,554,972**	**146,662**	**3,239,545**	**10,869,834**	**5,498,325**	**3,257,279**	**269,590**	**65,682,294**
	TOTAL DU GROU[illegible]E"															
59	Alma	67,011	31,003	34,700		1,200	1,000	90,656	33,557	100	10,732	44,044	7,689		2,972	324,664
60	Aroostook	45,473	39,140	14,145	8,000			32,736	21,165			1,224	375	5,848		168,106
61	Atholville	387,728	135,651	106,600	151,606	4,000	2,900	423,856	82,027		126,902	280,029	325,822	30,000		2,057,121
62	Baker Brook	96,919	61,697	47,674	25,284			110,545	17,015		16,363	15,235	50,740			441,472
63	Balmoral	259,326	175,718	58,467	150,000		3,000	318,459	93,500		18,646	38,400	75,017	10,000		1,200,533
64	Bas-Caraquet	252,666	151,513	38,500	40,000		4,000	237,830	78,000		42,230	72,400	128,630	31,900		1,077,669
65	Bath	80,331	52,736	35,558		1,000	9,923	56,240	35,796		31,228	59,935	9,315	4,900	4,477	381,439
66	Bertrand	155,012	121,937	41,335			2,800	223,600	51,050		26,964	53,650	76,195	38,150		790,693
67	Blackville	125,372	146,420	42,975			2,000	123,738	67,344		13,100	41,000	65,323	72,203		699,475
68	Bristol	141,782	69,937	45,700		1,000	12,000	179,500	37,000	5,000	72,172	64,485	65,971		2,047	696,594
69	Cambridge-Narrows	121,417	73,851	42,985			2,000	217,645	49,913	5,500	38,180	41,830	32,476	32,367		658,164
70	Canterbury	58,619	37,080	32,925			5,000	40,960	22,500			9,000	10,000	8	2,486	218,578
71	Centreville	90,409	53,869	32,000		1,200	7,600	140,120	32,500		20,705	50,200	47,333			475,936
72	Charlo	237,536	149,247	64,000	20,000	2,000	2,000	379,000	86,500		169,727	30,500	137,897	78,767		1,357,174
73	Dorchester	160,574	111,900	92,588	55,399	7,150	600	117,849	36,730	2,550	23,330	93,687	17,184	10,000	15,487	774,028
74	Drummond	143,270	86,417	76,685	41,113	1,920	520	75,429	75,729		14,370	14,700	48,767	61,822	1,187	641,929
75	Eel River Crossing	160,386	120,304	64,892	50,921	3,285	1,150	202,942	69,110		28,375	17,119	11,768	55,944		786,196
76	Fredericton Junction	117,510	73,645	62,405	17,500		6,500	170,188	39,420		25,000	7,750	38,643	37,381	15,402	611,344
77	Gagetown	107,756	74,057	55,596		9,000	2,000	234,859	43,905	4,497	32,759	24,004	62,838	49,517		700,788
78	Harvey	38,374	36,256	12,747		1,000	1,225	53,169	15,300		18,100	10,100		2,850		189,121
79	Lac-Baker	26,391	17,407	26,110				40,050	11,000		3,425	19,500	28,700		39,836	212,419
80	Le Goulet	168,520	93,524	13,000		3,000	800	91,900	46,000		7,000	4,200	2,000			429,944

MUNICIPAL BUDGET BY FUNCTION (EXPENDITURES) - 2008 -BUDGET MUNICIPAUX PAR FONCTION (DÉPENSES)

No.	Municipality	General Government	Police	Fire Protection	Water Cost Transfer	Emergency Measures	Other Protection Services	Transport-ation	Environ-mental Health	Public Health	Environ-mental Development	Recreation & Cultural	Fiscal Services: Debt Costs	Fiscal Services: Transfers	Fiscal Services: 2006 Deficit	**Total Expenditures**
No.	Municipalité	Services d'administration générale	Services de police	Protection contre l'incendie	Frais de distribution de l'eau	Mesures d'urgence	Autres services de protection	Services de transport	Services d'hygiène	Services de santé publique	Services d'aménage-ment	Services récréatif & culturel	Services financiers: Service de la dette	Services financiers: Transferts	Services financiers: Déficit 2006	**Total des dépenses**
81	Maisonnette	91,994	61,697	43,302				72,668	32,000		12,761	16,700	24,655	15,390		371,167
82	Meductic	41,652	15,965	23,000		500	3,000	31,818	12,600		300	18,500				147,335
83	Millville	42,945	31,209	71,000		300	3,050	23,400	24,100		2,500	11,900	30,837	500		241,741
84	New Maryland	573,406	493,065	229,167	4,850	18,600	32,877	503,735	215,250		67,902	548,054	186,275	800,877		3,674,058
85	Nigadoo	170,658	178,716	17,340			5,590	197,090	52,169		12,407	7,581		400		641,951
86	Norton	87,554	141,110	100,422		2,000		418,487	76,926		19,655	13,100	62,599		27,565	949,418
87	Paquetville	228,619	66,126	88,500		6,000		114,500	27,000		15,000	15,500	149,381			710,626
88	Pointe-Verte	249,819	169,718	21,975			5,855	153,512	47,775		24,752	3,850	33,811			711,067
89	Port Elgin	93,182	45,100	75,340	26,000			63,808	22,421		12,707	23,000	21,119			402,677
90	Riverside-Albert	66,401	40,479	51,458		600	1,800	49,040	31,198		17,157	29,176	12,615		1,241	301,163
91	Rivière-Verte	133,523	82,194	51,050	61,677		1,900	106,482	24,650		24,800	17,575	15,078			518,929
92	Saint-François-de-Madawaska	132,038	60,255	68,694	50,000		150	81,132	29,600		35,600	212,934	49,200	12,000		731,603
93	Saint-Hilaire	93,145	23,793	4,000	16,000			101,250	12,693		15,840	10,000				276,721
94	Saint-Isidore	200,037	81,988	67,275			1,200	223,816	41,509		11,624	21,850	57,000	49,000		755,299
95	Saint-Léolin	129,520	74,499	42,000				81,050	33,200		19,000	12,000	4,705			395,974
96	Sainte-Anne-de-Madawaska	181,280	120,304	35,700	56,000			157,314	48,700		13,690	69,375	82,624		21,152	786,139
97	Sainte-Marie-Saint-Raphaël	186,172	102,588	42,132			75	105,090	49,000		10,382	13,395		99,349		608,163
98	St. Martins	72,213	39,758	74,317		1,500		41,571	37,300	12,748	16,234	53,760	29,876	18,000	24,546	421,823
99	Stanley	109,427	47,380	84,700			4,500	66,246	30,019		4,500	32,800	49,975	89	1,430	431,066
100	Sussex Corner	186,362	145,539	42,500	40,000	4,500	3,400	180,168	87,300		46,571	90,752	65,970	22,800		915,862
101	Tide Head	154,959	110,725	33,585	29,700	5,840	1,750	145,331	55,000		19,372	67,147	23,384	88,218		735,011
102	Tracy	64,517	63,757	23,200			2,300	146,539	39,404		2,400	25,634				367,751
	GROUP "F" TOTALS **TOTAL DU GROUPE "F"**	**6,380,805**	**4,109,274**	**2,332,242**	**844,050**	**75,595**	**134,485**	**6,645,318**	**2,074,875**	**30,395**	**1,144,442**	**2,307,575**	**2,141,787**	**1,629,280**	**159,828**	**29,988,931**
	TOTAL ALL GROUPS **TOTAL DES GROUPES**	**89,843,480**	**97,220,618**	**63,539,828**	**11,979,136**	**3,578,470**	**6,920,614**	**122,795,459**	**21,821,700**	**218,178**	**34,987,172**	**70,702,264**	**69,418,213**	**36,839,215**	**611,598**	**630,475,945**

SECTION 2

ASSESSMENT AND TAX BASES

2008

ÉVALUATIONS FONCIÈRES ET ASSIETTES FISCALES

SECTION 2

ASSESSMENT AND TAX BASES

In New Brunswick, the Province performs the assessment function on behalf of all taxing authorities. All real property (with few exceptions) is assessed at its real and true value (market value) as of January 1st of the taxation year. The Province calculates the total value of all properties in each municipality (and rural community and Local Service District) and provides this information for the determination of the local tax rate. The Province also issues tax bills and undertakes collection of property taxes.

There are two general classifications of properties: residential and non-residential. Non-residential properties are taxed at one-and-one-half times the prevailing tax rates.

ASSESSMENT BASE

The assessment base is the total value of all real property liable to taxation under the *Assessment Act*. Real property includes residential and non-residential property.

TAX BASE

The tax base consists of the total residential assessment base plus one-and-one-half of the assessed value of non-residential property as defined under the *Assessment Act*.

TAX BASE FOR RATE

The tax base for rate provides the municipality (and rural community and Local Service District) with the base on which they can calculate their tax rate. It is derived by adjusting the federal component of the tax base to reflect assessed values on which the Province expects payment from the Federal Government.

SECTION 2

ÉVALUATION FONCIÈRE ET ASSIETTE FISCALE

Au Nouveau-Brunswick, la province effectue l'évaluation pour tous les autorités fiscales. Tous les biens réels (à quelques exceptions près) sont évalués à leur valeur réelle et véritable (valeur du marché) au 1er janvier de l'année d'imposition. La province calcule la valeur totale de tous les biens dans chaque municipalité (et communauté rurale et district de services locaux) et fournit cette information pour la détermination du taux d'imposition local. Elle envoie aussi les factures d'impôt et perçoit les impôts fonciers.

Il existe deux catégories générales de biens: biens résidentiels et biens non résidentiels. L'impôt sur les biens non résidentiels est une fois et demie le taux d'imposition résidentiel.

ÉVALUATION FONCIÈRE

En vertu de la *Loi sur l'évaluation*, l'évaluation foncière est la valeur totale de l'ensemble des biens réels qui peuvent être taxés dans une municipalité. Les biens réels désignent les biens résidentiels et non résidentiels.

ASSIETTE FISCALE

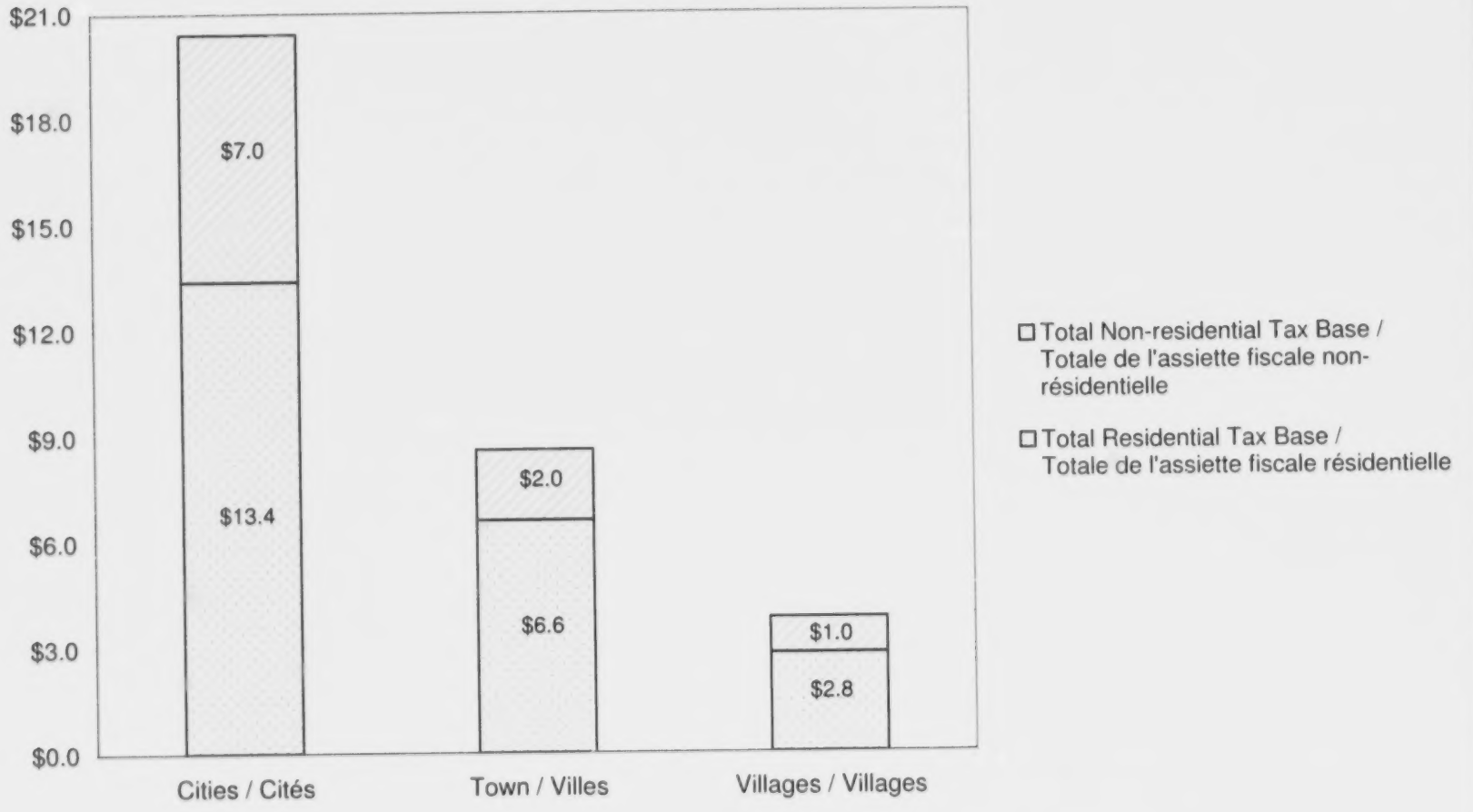
L'assiette fiscale est la base d'évaluation résidentielle plus une fois et demie la valeur imposable d'un bien non résidentiel tel qu'il est défini dans la *Loi sur l'évaluation*.

ASSIETTE FISCALE POUR LE TAUX

L'assiette fiscale pour le taux donne à la municipalité (et communauté rurale et district de services locaux) une base pour le calcul du taux d'imposition. Elle comprend un rajustement à la valeur des propriétés fédérales pour tenir compte de la valeur de l'évaluation sur laquelle le gouvernement fédéral payera.

Municipal Tax Base - 2008 - L'assiette fiscale municipale

(in billions / en milliards)



MUNICIPAL ASSESSMENT AND TAX BASES - 2008 - ÉVALUATION FONCIÈRE MUNICIPALE ET ASSIETTES FISCALES

No.	Municipality	General Residential Assessment	Federal Residential Assessment	Provincial Residential Assessment	**TOTAL RESIDENTIAL ASSESSMENT**	General Non-residential Assessment	Federal Non-residential Assessment	Provincial Non-residential Assessment	**TOTAL NON-RESIDENTIAL ASSESSMENT**	TOTAL MUNICIPAL ASSESSMENT BASE	TOTAL MUNICIPAL TAX BASE	*** TOTAL MUNICIPAL TAX BASE FOR RATE**
No.	Municipalité	Évaluation résidentielle générale	Évaluation résidentielle fédérale	Évaluation résidentielle provinciale	**TOTAL DE L' ÉVALUATION RÉSIDENTIELLE**	Évaluation non résidentielle générale	Évaluation non résidentielle fédérale	Évaluation non résidentielle provinciale	**TOTAL DE L' ÉVALUATION NON-RÉSIDENTIELLE**	TOTAL DE L' ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL DE L' ASSIETTE FISCALE MUNICIPALE	*** TOTAL DE L' ASSIETTE FISCALE MUNICIPALE POUR LE TAUX**
1	Fredericton	2,766,216,900	3,624,000	575,529,800	3,345,370,700	746,713,700	44,034,600	132,176,300	922,924,600	4,268,295,300	4,729,757,600	4,708,144,136
	Fredericton	129,698,200		119,100	129,817,300	19,073,800		115,600	19,189,400	149,006,700	158,601,400	158,601,400
2	Moncton	2,994,053,700	10,202,100	498,129,900	3,502,385,700	1,072,462,200	30,345,700	7,812,200	1,110,620,100	4,613,005,800	5,168,315,850	5,167,775,360
3	Saint John	2,483,765,500	24,600	460,368,500	2,944,158,600	1,311,112,800	45,368,000	29,202,500	1,385,683,300	4,329,841,900	5,022,683,550	5,020,859,097
	Saint John - LNG Terminal					18,569,800			18,569,800	18,569,800	27,854,700	27,854,700
	GROUP "A" TOTAL TOTAL DU GROUPE "A"	**8,373,734,300**	**13,850,700**	**1,534,147,300**	**9,921,732,300**	**3,167,932,300**	**119,748,300**	**169,306,600**	**3,456,987,200**	**13,378,719,500**	**15,107,213,100**	**15,083,234,693**
4	Bathurst	395,123,000	3,400	163,042,300	558,168,700	152,085,300	14,590,300	11,366,900	178,042,500	736,211,200	825,232,450	824,433,507
5	Campbellton	188,757,400		112,047,700	300,805,100	48,273,000	645,900	4,283,400	53,202,300	354,007,400	380,608,550	380,601,477
6	Dalhousie	81,043,900		43,696,600	124,740,500	130,666,200	601,300	3,350,900	134,618,400	259,358,900	326,668,100	326,217,486
7	Dieppe	1,067,760,200	352,000	64,101,400	1,132,213,600	399,898,900	5,971,900	962,100	406,832,900	1,539,046,500	1,742,462,950	1,742,129,657
8	Edmundston	365,029,500		139,974,200	505,003,700	199,236,800	4,279,100	2,336,600	205,852,500	710,856,200	813,782,450	812,418,487
	Edmundston - St. Jacques	104,602,600		5,391,200	109,993,800	17,320,600	44,100	4,546,000	21,910,700	131,904,500	142,859,850	142,859,360
	Edmundston - St-Basile (Inside/intérieur)	76,974,400		7,605,100	84,579,500	11,642,000	53,800	30,800	11,726,600	96,306,100	102,169,400	102,169,037
	Edmundston - St-Basile (Outside/extérieur)	27,094,400		27,400	27,121,800	4,067,300		7,600	4,074,900	31,196,700	33,234,150	33,234,150
	Edmundston - Verret (Inside/intérieur)	17,075,500		7,500	17,083,000	1,973,500			1,973,500	19,056,500	20,043,250	20,043,250
	Edmundston - Verret (Outside/extérieur)	527,100			527,100					527,100	527,100	527,100
	Edmundston - Madawaska LSD	4,913,100			4,913,100	111,500			111,500	5,024,600	5,080,350	5,080,350
9	Miramichi (Inside/intérieur)	459,813,300		168,959,700	628,773,000	299,098,200	4,544,200	13,733,900	317,376,300	946,149,300	1,104,837,450	1,104,382,803
	Miramichi (Outside/extérieur)	111,003,900		1,528,600	112,532,500	15,208,200	500	1,050,100	16,258,800	128,791,300	136,920,700	136,920,700
	GROUP "B" TOTALS TOTAL DU GROUPE "B"	**2,899,718,300**	**355,400**	**706,381,700**	**3,606,455,400**	**1,279,581,500**	**30,731,100**	**41,668,300**	**1,351,980,900**	**4,958,436,300**	**5,634,426,750**	**5,631,017,365**
10	Caraquet	129,512,900	295,500	33,887,000	163,695,400	38,703,200	971,300	1,067,100	40,741,600	204,437,000	224,807,800	224,706,158
11	Grand Falls/Grand-Sault (Inside/intérieur)	210,032,600		49,476,900	259,509,500	89,167,900	2,520,000	1,721,300	93,409,200	352,918,700	399,623,300	398,857,472
	Grand Falls/Grand-Sault (Outside/extérieur)	24,081,000		27,100	24,108,100	8,444,800	251,700		8,696,500	32,804,600	37,152,850	37,145,979
12	Oromocto	256,567,100	122,913,800	43,337,000	422,817,900	58,913,500	2,617,200	420,600	61,951,300	484,769,200	515,744,850	510,468,323
	Oromocto (Federal/Fédéral)		63,388,200		63,388,200	874,700	169,600,800		170,475,500	233,863,700	319,101,450	290,945,309
13	Sackville	274,062,500		139,810,700	413,873,200	32,154,400	253,600	1,203,200	33,611,200	447,484,400	464,290,000	464,289,772
14	Shediac	268,147,500		20,758,900	288,906,400	49,094,700	5,865,600	667,300	55,627,600	344,534,000	372,347,800	372,341,641
	Shediac - Harbourview	74,300			74,300	1,272,600			1,272,600	1,346,900	1,983,200	1,983,200
15	Shippagan	82,994,200	417,900	47,079,400	130,491,500	23,343,900	1,535,300	6,735,800	31,615,000	162,106,500	177,914,000	177,894,138
16	St. Stephen	149,469,900		37,639,600	187,109,500	69,689,600	4,194,800	3,941,000	77,825,400	264,934,900	303,847,600	303,802,296
17	Sussex	154,186,900		34,721,800	188,908,700	73,577,200	2,510,700	1,734,500	77,822,400	266,731,100	305,642,300	305,457,387
18	Tracadie-Sheila	151,403,500	214,900	52,508,000	204,126,400	61,716,100	1,375,300	1,172,100	64,263,500	268,389,900	300,521,650	300,496,366

*** Total Municipal Tax Base For Rate includes adjustment for federal properties.**
*** L'assiette fiscale pour le taux comprend un ajustement pour les propriétés fédérales.**

MUNICIPAL ASSESSMENT AND TAX BASES - 2008 - ÉVALUATION FONCIÈRE MUNICIPALE ET ASSIETTES FISCALES

No	Municipality / Municipalité	General Residential Assessment / Évaluation résidentielle générale	Federal Residential Assessment / Évaluation résidentielle fédérale	Provincial Residential Assessment / Évaluation résidentielle provinciale	**TOTAL RESIDENTIAL ASSESSMENT / TOTAL DE L'ÉVALUATION RÉSIDENTIELLE**	General Non-residential Assessment / Évaluation non résidentielle générale	Federal Non-residential Assessment / Évaluation non résidentielle fédérale	Provincial Non-residential Assessment / Évaluation non résidentielle provinciale	**TOTAL NON-RESIDENTIAL ASSESSMENT / TOTAL DE L'ÉVALUATION NON-RÉSIDENTIELLE**	TOTAL MUNICIPAL ASSESSMENT BASE / TOTAL DE L'ÉVALUATION FONCIÉRE MUNICIPALE	TOTAL MUNICIPAL TAX BASE / TOTAL DE L'ASSIETTE FISCALE MUNICIPALE	*** TOTAL MUNICIPAL TAX BASE FOR RATE / * TOTAL DE L'ASSIETTE FISCALE MUNICIPALE POUR LE TAUX**
19	Woodstock (Inside/intérieur)	185,523,000		35,554,700	221,077,700	77,816,200	3,491,700	3,434,400	84,742,300	305,820,000	348,191,150	347,431,705
	Woodstock (Outside/extérieur)	5,779,100		600	5,779,700	2,077,200		2,800	2,080,000	7,859,700	8,899,700	8,899,700
	Woodstock - West of TCH/Ouest de RT					1,633,200			1,633,200	1,633,200	2,449,800	2,449,800
	GROUP "C" TOTALS / TOTAL DU GROUPE "C"	**1,891,834,500**	**187,230,300**	**494,801,700**	**2,573,866,500**	**588,479,200**	**195,188,000**	**22,100,100**	**805,767,300**	**3,379,633,800**	**3,782,517,450**	**3,747,169,245**
20	Quispamsis	913,671,000		34,408,700	948,079,700	36,995,000		36,800	37,031,800	985,111,500	1,003,627,400	1,003,627,400
21	Riverview	882,126,900		35,696,100	917,823,000	72,445,100			72,445,100	990,268,100	1,026,490,650	1,026,490,650
22	Rothesay	747,060,800		34,823,800	781,884,600	49,154,300	205,300	690,300	50,049,900	831,934,500	856,959,450	856,957,879
	GROUP "D" TOTALS / TOTAL DU GROUPE "D"	**2,542,858,700**		**104,928,600**	**2,647,787,300**	**158,594,400**	**205,300**	**727,100**	**159,526,800**	**2,807,314,100**	**2,887,077,500**	**2,887,075,929**
23	Belledune (Outside/extérieur)	45,350,900	345,300	6,141,600	51,837,800	2,713,600	281,700	683,200	3,678,500	55,516,300	57,355,550	57,143,700
	Belledune (Inside/intérieur)	110,800			110,800	187,221,500	5,606,700		192,908,200	193,019,000	289,473,100	289,368,180
24	Beresford	145,160,100		6,284,500	151,444,600	19,819,000	96,500		19,915,500	171,360,100	181,317,850	181,317,097
25	Blacks Harbour	22,488,500		3,193,100	25,681,600	19,512,300	448,800	1,027,000	20,988,100	46,669,700	57,163,750	57,139,111
26	Bouctouche	81,887,100	579,700	19,947,800	102,414,600	25,031,400	455,800	2,523,000	28,010,200	130,424,800	144,429,900	144,333,250
27	Cap-Pelé	104,937,300	634,100	4,630,700	110,202,100	15,920,900	139,400	289,500	16,349,800	126,551,900	134,726,800	134,650,069
28	Chipman	33,178,300	151,100	8,830,500	42,159,900	12,948,600	139,400	692,000	13,780,000	55,939,900	62,829,900	62,789,233
29	Clair	24,262,400	113,700	4,447,500	28,823,600	10,408,700	532,200	54,700	10,995,600	39,819,200	45,317,000	44,857,078
30	Doaktown	25,163,800	295,300	2,464,300	27,923,400	14,240,400	380,000	1,630,000	16,250,400	44,173,800	52,299,000	52,297,962
31	Florenceville	41,573,600	251,400	3,139,600	44,964,600	53,930,100	336,700	927,600	55,194,400	100,159,000	127,756,200	127,750,527
32	Grand Bay/Westfield	231,804,300		12,195,000	243,999,300	6,014,400	1,083,700	49,800	7,147,900	251,147,200	254,721,150	254,544,128
33	Grand Manan	122,150,100	500,400	5,928,200	128,578,700	13,930,900	1,052,800	1,806,900	16,790,600	145,369,300	153,764,600	153,401,086
	Grand Manan (Parish)	571,300	98,800	83,200	753,300		71,400		71,400	824,700	860,400	860,400
34	Grande-Anse	20,821,300		3,130,600	23,951,900	4,744,100	86,900	240,300	5,071,300	29,023,200	31,558,850	31,558,289
35	Hampton	183,803,800		18,326,900	202,130,700	11,745,500	1,352,800	877,900	13,976,200	216,106,900	223,095,000	222,827,146
36	Hartland	31,497,000		11,526,700	43,023,700	14,431,300	92,400	28,700	14,552,400	57,576,100	64,852,300	64,852,300
37	Hillsborough	48,092,600	210,700	4,672,800	52,976,100	2,045,900	99,500	472,700	2,618,100	55,594,200	56,903,250	56,891,084
38	Kedgwick	26,351,600	74,200	5,907,300	32,333,100	4,245,600	74,000	625,100	4,944,700	37,277,800	39,750,150	39,731,649
39	Lamèque	34,623,600	352,100	11,545,800	46,521,500	14,756,700	488,600	607,600	15,852,900	62,374,400	70,300,850	70,291,628
40	McAdam	24,163,200	164,900	5,519,800	29,847,900	6,735,300	91,600	600	6,827,500	36,675,400	40,089,150	40,079,114
41	Memramcook	168,720,500	245,400	7,978,400	176,944,300	6,349,000	98,500	3,844,900	10,292,400	187,236,700	192,382,900	192,381,092
42	Minto	62,488,600	136,200	19,302,900	81,927,700	9,240,400	441,200	343,900	10,025,500	91,953,200	96,965,950	96,926,688
43	Nackawic (Inside/intérieur)	26,159,700	204,000	12,323,100	38,686,800	44,006,200	617,700	303,200	44,927,100	83,613,900	106,077,450	105,897,579
	Nackawic (Outside/extérieur)	8,357,700		111,200	8,468,900	667,800			667,800	9,136,700	9,470,600	9,470,600
44	Néguac	52,415,500	282,900	13,867,900	66,546,300	9,284,600	420,500	394,000	10,099,100	76,645,400	81,694,950	81,547,766
45	Perth-Andover	51,961,500	193,000	22,074,000	74,228,500	11,014,400	205,500	1,442,900	12,662,800	86,891,300	93,222,700	93,217,637
46	Petit-Rocher	56,161,100		6,616,400	62,777,500	6,152,000	83,200		6,235,200	69,012,700	72,130,300	72,126,269
47	Petitcodiac	50,419,300	212,300	7,917,500	58,549,100	10,355,600	161,200	343,500	10,860,300	69,409,400	74,839,550	74,789,190
48	Plaster Rock	27,475,100	309,700	11,034,300	38,819,100	11,499,400	199,900	110,100	11,809,400	50,628,500	56,533,200	56,510,220
49	Rexton	28,686,100		12,642,500	41,328,600	3,951,100	55,800	694,800	4,701,700	46,030,300	48,381,150	48,380,723

*** Total Municipal Tax Base For Rate includes adjustment for federal properties.**
*** L'assiette fiscale pour le taux comprend un ajustement pour les propriétés fédérales.**

MUNICIPAL ASSESSMENT AND TAX BASES - 2008 - ÉVALUATION FONCIÈRE MUNICIPALE ET ASSIETTES FISCALES

No.	Municipality / Municipalité	General Residential Assessment / Évaluation résidentielle générale	Federal Residential Assessment / Évaluation résidentielle fédérale	Provincial Residential Assessment / Évaluation résidentielle provinciale	**TOTAL RESIDENTIAL ASSESSMENT / TOTAL DE L'ÉVALUATION RÉSIDENTIELLE**	General Non-residential Assessment / Évaluation non résidentielle générale	Federal Non-residential Assessment / Évaluation non résidentielle fédérale	Provincial Non-residential Assessment / Évaluation non résidentielle provinciale	**TOTAL NON-RESIDENTIAL ASSESSMENT / TOTAL DE L'ÉVALUATION NON-RÉSIDENTIELLE**	TOTAL MUNICIPAL ASSESSMENT BASE / TOTAL DE L'ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL MUNICIPAL TAX BASE / TOTAL DE L'ASSIETTE FISCALE MUNICIPALE	*** TOTAL MUNICIPAL TAX BASE FOR RATE / * TOTAL DE L'ASSIETTE FISCALE MUNICIPALE POUR LE TAUX**
50	Richibucto	39,837,900	258,600	10,174,600	50,271,100	20,643,100	949,700	1,054,600	22,647,400	72,918,500	84,242,200	84,234,626
51	Rogersville	28,2[illegible]500	316,500	8,046,800	36,597,800	4,096,800	75,600	158,600	4,331,000	40,928,800	43,094,300	43,079,425
52	Saint-Antoine	59,869,200		3,963,700	63,832,900	5,902,700	61,100		5,963,800	69,796,700	72,778,600	72,778,105
53	Saint-Louis-de-Kent	20,487,300	122,600	14,695,500	35,305,400	3,365,500	62,700		3,428,200	38,733,600	40,447,700	40,447,245
54	Saint-Léonard	40,307,200	114,000	7,291,900	47,713,100	6,037,300	592,600	390,200	7,020,100	54,733,200	58,243,250	58,238,837
55	Saint-Quentin	66,744,200	380,800	18,535,500	85,660,500	8,805,100	639,800	217,000	9,661,900	95,322,400	100,153,350	100,132,036
56	Salisbury	85,894,500		11,393,800	97,288,300	10,835,700	67,400	440,100	11,343,200	108,631,500	114,303,100	114,302,584
57	St. Andrews	164,431,000	142,600	13,324,400	177,898,000	20,567,500	4,799,700	1,647,100	27,014,300	204,912,300	218,419,450	218,382,739
58	St. George	51,342,200	247,800	13,203,600	64,793,600	19,731,600	3,256,000	2,887,300	25,874,900	90,668,500	103,605,950	103,427,877
	GROUP "E" TOTALS / TOTAL DU GROUPE "E"	**2,337,984,700**	**6,918,100**	**352,413,900**	**2,697,316,700**	**652,902,000**	**25,779,000**	**26,808,800**	**705,489,800**	**3,402,806,500**	**3,755,551,400**	**3,752,954,269**
59	Alma	16,778,600	431,800	2,500	17,212,900	2,203,200	78,800	700	2,282,700	19,495,600	20,636,950	20,614,180
60	Aroostook	7,517,200		524,400	8,041,600	181,600		37,800	219,400	8,261,000	8,370,700	8,370,700
61	Atholville	35,747,100		5,052,600	40,799,700	74,066,700	123,500	1,390,200	75,580,400	116,380,100	154,170,300	154,112,873
62	Baker Brook	15,617,800		3,500	15,621,300	4,090,000	38,400	261,000	4,389,400	20,010,700	22,205,400	22,205,118
63	Balmoral	45,718,300	78,900	3,836,700	49,633,900	5,666,800	39,300		5,706,100	55,340,000	58,193,050	58,192,857
64	Bas-Caraquet	33,273,800		5,006,100	38,279,900	5,699,500	16,300	209,800	5,925,600	44,205,500	47,168,300	47,168,300
65	Bath	12,853,600		5,993,700	18,847,300	1,685,700	47,500	104,000	1,837,200	20,684,500	21,603,100	21,600,250
66	Bertrand	29,708,600		2,658,200	32,366,800	1,929,200		34,200	1,963,400	34,330,200	35,311,900	35,311,900
67	Blackville	26,375,800	310,600	5,562,900	32,249,300	3,946,300	531,300	437,700	4,915,300	37,164,600	39,622,250	39,565,654
68	Bristol	22,528,000		10,354,700	32,882,700	5,514,400	50,700	20,800	5,585,900	38,468,600	41,261,550	41,257,748
69	Cambridge-Narrows	49,961,900	42,500	3,744,100	53,748,500	793,100		2,800	795,900	54,544,400	54,942,350	54,942,350
70	Canterbury	6,679,800		3,427,700	10,107,500	305,200	37,800	315,200	658,200	10,765,700	11,094,800	11,094,494
71	Centreville	15,063,100		2,917,200	17,980,300	8,993,800	53,200		9,047,000	27,027,300	31,550,800	31,550,569
72	Charlo	50,717,000	165,800	299,600	51,182,400	4,575,600	88,100	10,600	4,674,300	55,856,700	58,193,850	58,182,498
73	Dorchester	10,951,300	5,145,200	1,175,200	17,271,700	249,800	12,400,500	1,600	12,651,900	29,923,600	36,249,550	35,777,006
74	Drummond (Outside/extérieur)	806,200			806,200	446,200			446,200	1,252,400	1,475,500	1,475,500
	Drummond (Inside/intérieur)	31,990,300		4,655,500	36,645,800	1,915,500		149,000	2,064,500	38,710,300	39,742,550	39,742,550
75	Eel River Crossing	29,610,000	79,400	4,149,000	33,838,400	4,009,300	43,900	8,700	4,061,900	37,900,300	39,931,250	39,931,003
76	Fredericton Junction	24,160,500	105,400	4,855,700	29,121,600	729,300		528,300	1,257,600	30,379,200	31,008,000	31,001,065
77	Gagetown	42,808,500	259,600	1,070,000	44,138,100	1,065,200	166,700	145,200	1,377,100	45,515,200	46,203,750	46,190,652
78	Harvey	9,842,900	105,500	3,115,800	13,064,200	849,000	78,100	79,300	1,006,400	14,070,600	14,573,800	14,572,108
79	Lac Baker	4,549,400			4,549,400	236,900	33,200		270,100	4,819,500	4,954,550	4,954,550
80	Le Goulet	16,178,600		2,200	16,180,800	598,000			598,000	16,778,800	17,077,800	17,077,800
81	Maisonnette	16,635,200		5,000	16,640,200	2,043,200	44,500	10,700	2,098,400	18,738,600	19,787,800	19,787,493
82	Meductic	5,431,700		8,700	5,440,400	4,223,300			4,223,300	9,663,700	11,775,350	11,775,350
83	Millville	7,298,500		372,500	7,671,000	220,100		148,500	368,600	8,039,600	8,223,900	8,223,900
84	New Maryland	261,858,000		7,418,500	269,276,500	2,938,700			2,938,700	272,215,200	273,684,550	273,684,550
85	Nigadoo	26,924,700		9,000	26,933,700	2,856,600		429,400	3,286,000	30,219,700	31,862,700	31,862,700
86	Norton	42,565,500	110,800	493,800	43,170,100	1,914,000	57,800	135,800	2,107,600	45,277,700	46,331,500	46,330,434
87	Paquetville	19,151,000		6,209,100	25,360,100	3,903,600	63,200	823,500	4,790,300	30,150,400	32,545,550	32,544,991
88	Pointe-Verte	23,276,800		2,265,300	25,542,100	850,000		800	850,800	26,392,900	26,818,300	26,818,300
89	Port Elgin	10,197,500	289,300	3,070,800	13,557,600	3,081,000	112,200	196,900	3,390,100	16,947,700	18,642,750	18,642,750

*** Total Municipal Tax Base For Rate includes adjustment for federal properties.**
*** L'assiette fiscale pour le taux comprend un ajustement pour les propriétés fédérales.**

MUNICIPAL ASSESSMENT AND TAX BASES - 2008 - ÉVALUATION FONCIÈRE MUNICIPALE ET ASSIETTES FISCALES

No.	Municipality	General Residential Assessment	Federal Residential Assessment	Provincial Residential Assessment	**TOTAL RESIDENTIAL ASSESSMENT**	General Non-residential Assessment	Federal Non-residential Assessment	Provincial Non-residential Assessment	**TOTAL NON-RESIDENTIAL ASSESSMENT**	TOTAL MUNICIPAL ASSESSMENT BASE	TOTAL MUNICIPAL TAX BASE	*** TOTAL MUNICIPAL TAX BASE FOR RATE**
No.	Municipalité	Évaluation résidentielle générale	Évaluation résidentielle fédérale	Évaluation résidentielle provinciale	**TOTAL DE L' ÉVALUATION RÉSIDENTIELLE**	Évaluation non résidentielle générale	Évaluation non résidentielle fédérale	Évaluation non résidentielle provinciale	**TOTAL DE L' ÉVALUATION NON-RÉSIDENTIELLE**	TOTAL DE L' ÉVALUATION FONCIÈRE MUNICIPALE	TOTAL DE L' ASSIETTE FISCALE MUNICIPALE	*** TOTAL DE L' ASSIETTE FISCALE MUNICIPALE POUR LE TAUX**
90	Riverside-Albert	10,185,400		1,401,400	11,586,800	527,600		228,900	756,500	12,343,300	12,721,550	12,721,550
91	Rivière-Verte	21,830,000		4,645,500	26,475,500	1,437,900	33,300	422,400	1,893,600	28,369,100	29,315,900	29,315,855
92	Saint-François-de-Madawaska	14,468,600	79,700	2,730,000	17,278,300	12,527,600	37,500	88,900	12,654,000	29,932,300	36,259,300	36,259,178
93	Saint-Hilaire	6,346,300			6,346,300	869,100		8,904,900	9,774,000	16,120,300	21,007,300	21,007,300
94	Saint-Isidore	24,970,000		3,326,600	28,296,600	2,500,200	38,000	21,300	2,559,500	30,856,100	32,135,850	32,135,554
95	Saint-Léolin	12,591,200		2,651,300	15,242,500	182,500	38,700	16,700	237,900	15,480,400	15,599,350	15,599,083
96	Sainte-Anne-de-Madawaska	26,792,800	90,000	3,032,400	29,915,200	2,091,200	45,200	442,400	2,578,800	32,494,000	33,783,400	33,782,485
97	Sainte-Marie-Saint-Raphaël	19,529,400		3,479,000	23,008,400	1,235,900			1,235,900	24,244,300	24,862,250	24,862,250
98	St. Martins	14,143,300		1,117,600	15,260,900	883,900	1,800	130,300	1,016,000	16,276,900	16,784,900	16,784,827
99	Stanley	12,649,800	168,300	6,269,800	19,087,900	1,317,000	93,100	649,800	2,059,900	21,147,800	22,177,750	22,133,282
100	Sussex Corner	56,031,400		4,719,600	60,751,000	2,051,000			2,051,000	62,802,000	63,827,500	63,827,500
101	Tide Head	40,182,500	133,000	389,600	40,705,100	903,700	61,000	1,587,000	2,551,700	43,256,800	44,532,650	44,529,013
102	Tracy	19,138,800	136,400		19,275,200	545,700			545,700	19,820,900	20,093,750	20,084,761
	GROUP "F" TOTALS **TOTAL DU GROUPE "F"**	**1,231,636,700**	**7,732,200**	**122,022,800**	**1,361,391,700**	**178,854,100**	**14,453,600**	**17,975,100**	**211,282,800**	**1,572,674,500**	**1,678,315,900**	**1,677,604,827**
	TOTAL ALL GROUPS **TOTAL DES GROUPES**	**19,277,767,200**	**216,086,700**	**3,314,696,000**	**22,808,549,900**	**6,026,343,500**	**386,105,300**	**278,586,000**	**6,691,034,800**	**29,499,584,700**	**32,845,102,100**	**32,779,056,328**

*** Total Municipal Tax Base For Rate includes adjustment for federal properties.**
*** L'assiette fiscale pour le taux comprend un ajustement pour les propriétés fédérales.**

SECTION 3

MUNICIPAL RATES

2008

TAUX MUNICIPAUX

SECTION 3

MUNICIPAL RATES

The Province shares the property tax field with municipalities and rural communities in New Brunswick. That is to say that both the Province and local governments levy taxes on real property. The residential rate of provincial property taxation is $1.50 per $100 of assessed value. The non-residential properties are $2.25 per $100 of assessed value. Owner-occupied residences in local governments do not pay provincial property taxes. In Local Service Districts the Province levies a rate of $0.65 per $100 of assessment on owner-occupied properties with respect to the costs of providing certain services.

Local governments levy a local tax to recover that part of the net budget not financed through the unconditional grant. In 2008, tax rates range from $0.7500 to $1.7950 per $100 of assessment.

The cost of local government utilities (water and sewer) is recovered through a separate user fee. Utility charges vary among local governments based on the cost, type of service and the method of cost recovery.

The levy for a Business Improvement Area (BIA) is a levy that is not part of regular local services. Under the *Business Improvement Areas Act*, a local government may, by by-law, designate a zone within its boundaries, upon presentation of a petition from non-residential property users, as a business improvement area. A BIA is formed to promote, improve and enhance the business and shopping areas. The budget of the corporation is developed and adopted by the BIA and is then approved by the local government council which, in turn, will determine a rate that shall not exceed $0.20 for each $100 of assessed value.

SECTION 3

TAUX MUNICIPAUX

Au Nouveau-Brunswick, la province partage le champ d'impôt foncier avec les municipalités et communautés rurales. C'est donc dire que la province et les gouvernements locaux déterminent les taux d'imposition sur les biens réels. Le taux résidentiel de l'impôt foncier provincial est de 1,50 $ par 100 $ d'évaluation. Pour les biens non résidentiels, le taux est de 2,25 $ par 100 $ d'évaluation. Les propriétaires-occupants de résidences à l'intérieur d'un gouvernement local ne paient pas d'impôt foncier provincial. Dans les districts de services locaux, la province applique un taux de 0,65 $ par 100 $ d'évaluation sur les propriétés résidentielles occupés par le propriétaire pour les coûts de prestation de certains services.

Les gouvernements locaux perçoivent une taxe locale afin de recouvrir la partie du budget net qui n'est pas financée par la subvention inconditionnelle. En 2008, les taux d'imposition varient de 0,7500 $ à 1,7950 $ par 100 $ d'évaluation.

Les frais des services publics gouvernements locaux (eau et égout) sont recouvrés par des frais aux usagers. Les frais de ces services publics varient parmi les gouvernements locaux, selon le coût, le type de services et la méthode de recouvrement des coûts.

La contribution pour la zone d'amélioration des affaires (ZAA) est une contribution qui ne fait pas partie des services locaux comme tel. Un gouvernement local peut en vertu de la *Loi sur les zones d'amélioration des affaires* et par arrêté municipal, désigner une zone à l'intérieur de ses limites territoriales à la suite d'une requête d'usagers de biens non résidentiels. La corporation est créée dans le but de promouvoir, améliorer et mettre en valeur les zones commerciales et d'affaires. Le budget de la corporation est élaboré et adopté par la ZAA et ensuite approuvé par le conseil gouvernement local. Ce dernier fixe la contribution qui ne peut dépasser 0,20 $ du 100 dollars d'évaluation.

MUNICIPAL AND BIA TAX RATES - 2008 - TAUX DE TAXE MUNICIPAL ET ZAA

No.	Municipality	Tax Rate	Business Improvement Area Levy
No.	Municipalité	Taux de taxe	Contribution zone d'amélioration des affaires
1	Fredericton (Inside/intérieur)	1.4176	
	Fredericton (Outside/extérieur)	1.0632	
	Fredericton (BIA/ZAA Queen)		0.2000
	Fredericton (BIA/ZAA Main)		0.2000
2	Moncton	1.6525	
	Moncton (BIA/ZAA)		0.1600
3	Saint John	1.7950	
	Saint John (BIA/ZAA)		0.1600
	Saint John - LNG Terminal	1.7950	
	GROUP "A" AVERAGE **MOYENNE DU GROUPE "A"**	**1.6207**	**0.1800**
4	Bathurst	1.7550	
	Bathurst (BIA/ZAA)		0.2000
5	Campbellton	1.7582	
	Campbellton (BIA/ZAA)		0.1000
6	Dalhousie	1.5531	
	Dalhousie (BIA/ZAA)		0.2000
7	Dieppe	1.5645	
8	Edmundston	1.5950	
	Edmundston (BIA/ZAA)		0.2000
	Edmundston - St. Jacques	1.1925	
	Edmundston - St-Basile (Inside/intérieur)	1.4799	
	Edmundston - St-Basile (Outside/extérieur)	1.4799	
	Edmundston - Verret (Inside/intérieur)	1.4504	
	Edmundston - Verret (Outside/extérieur)	1.4504	
	Edmundston - Madawaska LSD	1.1635	
9	Miramichi (Inside/intérieur)	1.5840	
	Miramichi (BIA/ZAA Newcastle)		0.2000
	Miramichi (Outside/extérieur)	1.5340	
	Miramichi (BIA/ZAA Chatham)		0.2000
	GROUP "B" AVERAGE **MOYENNE DU GROUPE "B"**	**1.6001**	**0.1833**

MUNICIPAL AND BIA TAX RATES - 2008 - TAUX DE TAXE MUNICIPAL ET ZAA

No.	Municipality	Tax Rate	Business Improvement Area Levy
No.	Municipalité	Taux de taxe	Contribution zone d'amélioration des affaires
10	Caraquet	1.4417	
	Caraquet (BIA/ZAA)		0.1981
11	Grand Falls/Grand-Sault (Inside/intérieur)	1.4335	
	Grand Falls/Grand-Sault (Outside/extérieur)	1.4085	
	Grand Falls/Grand-Sault (BIA/ZAA)		0.2000
12	Oromocto	1.3990	
	Oromocto (Federal/Fédéral)	1.0493	
13	Sackville	1.5350	
	Sackville (BIA/ZAA)		0.2000
14	Shediac	1.4784	
	Shediac (BIA/ZAA)		0.2000
	Shediac - Harbourview	1.4200	
15	Shippagan	1.4555	
	Shippagan (BIA/ZAA)		0.1200
16	St. Stephen	1.5400	
	St. Stephen (BIA/ZAA)		0.1800
17	Sussex	1.3489	
	Sussex (BIA/ZAA)		0.1800
18	Tracadie-Sheila	1.3300	
	Tracadie-Sheila (BIA/ZAA)		0.1400
19	Woodstock (Inside/intérieur)	1.4200	
	Woodstock (Outside/extérieur)	1.3700	
	Woodstock (BIA/ZAA)		0.1500
	Woodstock - West of TCH/Ouest de RT	1.3700	
	GROUP "C" AVERAGE **MOYENNE DU GROUPE "C"**	**1.4093**	**0.1742**
20	Quispamsis	1.2656	
21	Riverview	1.5463	
	Riverview (BIA/ZAA)		0.2000
22	Rothesay	1.2500	
	GROUP "D" AVERAGE **MOYENNE DU GROUPE "D"**	**1.3608**	**0.2000**

No.	Municipality	Tax Rate	Business Improvement Area Levy
No.	Municipalité	Taux de taxe	Contribution zone d'amélioration des affaires
23	Belledune (Outside/extérieur)	0.8913	
	Belledune (Inside/intérieur)	1.1284	
24	Beresford	1.5598	
25	Blacks Harbour	1.5139	
26	Bouctouche	1.1675	
	Bouctouche (BIA/ZAA)		0.1000
27	Cap-Pelé	1.2004	
28	Chipman	1.3300	
29	Clair	1.0550	
30	Doaktown	1.2000	
31	Florenceville	1.1682	
32	Grand Bay/Westfield	1.3700	
33	Grand Manan	1.1094	
	Grand Manan (Parish)	0.7500	
34	Grande-Anse	1.3410	
35	Hampton	1.2500	
36	Hartland	1.4700	
37	Hillsborough	1.3460	
38	Kedgwick	1.4472	
	Kedgwick (BIA/ZAA)		0.0289
39	Lamèque	1.4662	
	Lamèque (BIA/ZAA)		0.1500
40	McAdam	1.5619	
41	Memramcook	1.3812	
42	Minto	1.2300	
	Minto (BIA/ZAA)		0.2000
43	Nackawic (Inside/intérieur)	1.2950	
	Nackawic (Outside/extérieur)	1.1150	
44	Néguac	1.2617	
45	Perth-Andover	1.2300	
	Perth-Andover (BIA/ZAA)		0.0500
46	Petit-Rocher	1.4585	
47	Petitcodiac	1.2794	
	Petitcodiac (BIA/ZAA)		0.1000
48	Plaster Rock	1.4052	
49	Rexton	1.2385	
50	Richibucto	1.2778	

No.	Municipality	Tax Rate	Business Improvement Area Levy
No.	Municipalité	Taux de taxe	Contribution zone d'amélioration des affaires
	Richibucto (BIA/ZAA)		0.1000
51	Rogersville	1.4649	
52	Saint-Antoine	1.2092	
53	Saint-Louis-de-Kent	1.3856	
54	Saint-Léonard	1.4322	
55	Saint-Quentin	1.3300	
56	Salisbury	0.8976	
57	St. Andrews	1.0977	
	St. Andrews (BIA/ZAA)		0.2000
58	Saint George	1.2500	
	Saint George (BIA/ZAA)		0.1000
	GROUP "E" AVERAGE **MOYENNE DU GROUPE "E"**	**1.2653**	**0.1143**
59	Alma	1.2785	
60	Aroostook	1.2300	
61	Atholville	1.1959	
62	Baker Brook	1.3765	
63	Balmoral	1.4291	
64	Bas-Caraquet	1.3995	
65	Bath	1.3800	
66	Bertrand	1.4190	
67	Blackville	1.2545	
68	Bristol	1.3478	
69	Cambridge-Narrows	1.1100	
70	Canterbury	1.2510	
71	Centreville	1.1900	
72	Charlo	1.3956	
73	Dorchester	1.4831	
74	Drummond (Outside/extérieur)	1.0805	
	Drummond (Inside/intérieur)	1.1999	
75	Eel River Crossing	1.2500	
76	Fredericton Junction	1.2950	
77	Gagetown	1.2200	
78	Harvey	1.0649	
79	Lac Baker	1.3523	

No.	Municipality	Tax Rate	Business Improvement Area Levy
No.	Municipalité	Taux de taxe	Contribution zone d'amélioration des affaires
80	Le Goulet	1.5651	
81	Maisonnette	1.3725	
82	Meductic	0.9631	
83	Millville	1.2767	
84	New Maryland	1.1842	
85	Nigadoo	1.3750	
86	Norton	1.1794	
87	Paquetville	1.2102	
88	Pointe-Verte	1.5500	
89	Port Elgin	1.2962	
90	Riverside-Albert	1.2799	
91	Rivière-Verte	1.2000	
92	Saint-François-de-Madawaska	1.3036	
93	Saint-Hilaire	1.0891	
94	Saint-Isidore	1.2407	
95	Saint-Léolin	1.4693	
96	Sainte-Anne-de-Madawaska	1.4215	
97	Sainte-Marie-Saint-Raphaël	1.4800	
98	St. Martins	1.2731	
99	Stanley	1.3425	
100	Sussex Corner	1.1971	
101	Tide Head	1.0900	
102	Tracy	1.2830	
	GROUP "F" AVERAGE **MOYENNE DU GROUPE "F"**	**1.2746**	**0.0000**
	AVERAGE ALL GROUPS **MOYENNE DES GROUPES**	**1.5117**	**0.1592**

No.	Municipality	Water Rate	Sewer Rate	Combined Water and Sewer Rates (per residence)
No.	Municipalité	Tarif pour l'eau	Tarif pour l'égout	Tarifs combinés eau & égout (par résidence)
1	Fredericton	292.00	292.00	584.00
2	Moncton	385.00	265.00	650.00
3	Saint John	316.00	380.00	696.00
	GROUP "A" AVERAGE MOYENNE DU GROUPE "A"	**331.00**	**312.33**	**643.33**
4	Bathurst	558.00	315.00	873.00
5	Campbellton	196.00	386.00	582.00
6	Dalhousie	270.00	120.00	390.00
7	Dieppe	392.00	258.00	650.00
8	Edmundston	358.00	240.00	598.00
9	Miramichi	256.00	362.00	618.00
	GROUP "B" AVERAGE MOYENNE DU GROUPE "B"	**338.33**	**280.17**	**618.50**
10	Caraquet	125.00	255.00	380.00
11	Grand-Sault/Grand Falls	266.00	217.00	483.00
12	Oromocto	293.00	293.00	586.00
13	Sackville	278.00	188.00	466.00
14	Shediac	297.00		
15	Shippagan	200.00	200.00	400.00
16	St. Stephen	145.00	260.00	405.00
17	Sussex	166.00	184.00	350.00
18	Tracadie-Sheila	145.00	215.00	360.00
19	Woodstock	215.00	246.00	461.00
	GROUP "C" AVERAGE MOYENNE DU GROUPE "C"	**213.00**	**228.67**	**432.33**

No.	Municipality	Water Rate	Sewer Rate	Combined Water and Sewer Rates (per residence)
No.	Municipalité	Tarif pour l'eau	Tarif pour l'égout	Tarifs combinés eau & égout (par résidence)
20	Quispamsis	372.00	340.00	712.00
21	Riverview	360.00	264.00	624.00
22	Rothesay	335.00	225.00	560.00
	GROUP "D" AVERAGE **MOYENNE DU GROUPE "D"**	**355.67**	**276.33**	**632.00**
23	Beresford	421.00	251.00	672.00
24	Blacks Harbour	276.00	276.00	552.00
25	Bouctouche	150.00	200.00	350.00
26	Cap-Pelé		152.00	
27	Chipman Sewer Utility		250.00	
28	Clair	342.00		
29	Doaktown	220.00	220.00	440.00
30	Florenceville		340.00	
31	Grand Bay - Westfield		270.00	
32	Hampton	150.00	140.00	290.00
33	Hartland	240.00	232.00	472.00
34	Hillsborough	256.00	152.00	408.00
35	Kedgwick	200.00	58.00	258.00
36	Lamèque	143.00	287.00	430.00
37	McAdam	160.00	250.00	410.00
38	Memramcook	424.00	221.00	645.00
39	Minto		255.00	
40	Rexton	181.00	191.00	372.00
41	Saguay		395.00	
42	Perth-Andover Water and Sewer Utility	285.00	150.00	435.00
43	Petit-Rocher	180.00	296.00	476.00
44	Petitcodiac		220.00	
45	Plaster Rock	249.00	87.00	336.00
46	Riverview		160.00	
47	Richibucto	280.00	190.00	470.00

No.	Municipality	Water Rate	Sewer Rate	Combined Water and Sewer Rates (per residence)
No.	Municipalité	Tarif pour l'eau	Tarif pour l'égout	Tarifs combinés eau & égout (par résidence)
48	Rogersville		230.00	
49	Saint Quentin	340.00		
50	Saint-Antoine	254.00	139.00	393.00
51	Saint-Louis de Kent	190.00	190.00	380.00
52	Saint-Léonard	290.00	150.00	440.00
53	Salisbury		300.00	
54	St. Andrews	217.00	217.00	434.00
55	St. George	207.00	60.00	267.00
	GROUP "E" AVERAGE MOYENNE DU GROUPE "E"	**245.87**	**210.61**	**425.24**
56	Alma	255.00	380.00	635.00
57	Aroostook	115.00		
58	Atholville	228.00	77.00	305.00
59	Baker Brook	273.00	147.00	420.00
60	Balmoral	240.00	239.00	479.00
61	Bas-Caraquet	130.00	175.00	305.00
62	Bath	192.00	328.00	520.00
63	Blackville		125.00	
64	Bristol		311.00	
65	Centreville		325.00	
66	Charlo	170.00	170.00	340.00
67	Dorchester	350.00	166.00	516.00
68	Drummond	218.00	166.00	384.00
69	Eel River Crossing	145.00	215.00	360.00
70	Fredericton Junction		400.00	
71	Gagetown		225.00	
72	Harvey		160.00	
73	New Maryland	350.00	450.00	800.00
74	Nigadoo		400.00	
75	Norton		135.00	
76	Paquetville		350.00	

No.	Municipality	Water Rate	Sewer Rate	Combined Water and Sewer Rates (per residence)
No.	Municipalité	Tarif pour l'eau	Tarif pour l'égout	Tarifs combinés eau & égout (par résidence)
77	Pointe-Verte		396.00	
78	Port Elgin	138.00	91.00	229.00
79	Riverside-Albert	210.00	400.00	610.00
80	Rivière-Verte	300.00	90.00	390.00
81	Saint-François-de-Madawaska	300.00	150.00	450.00
82	Sainte-Anne-de-Madawaska	160.00	160.00	320.00
83	St. Hilaire	230.00	154.00	384.00
84	Stanley		280.00	
85	Sussex Corner	250.00	132.00	382.00
86	Tide Head	191.00	129.00	320.00
	GROUP "F" AVERAGE **MOYENNE DU GROUPE "F"**	**222.78**	**231.20**	**429.95**
	AVERAGE ALL GROUPS **MOYENNE DES GROUPES**	**251.23**	**231.34**	**467.66**

SECTION 4

MUNICIPAL COMPARATIVE DATA

2008

DONNÉES MUNICIPALES COMPARATIVES

SECTION 4

MUNICIPAL COMPARATIVE DATA

The main purpose of this section is to provide municipalities with information to compare their circumstances with similar municipalities. A number of comparative data are presented in the following tables. While most are self-explanatory, one requires an explanation:

FISCAL CAPACITY

The fiscal capacity index measures the strength of a municipality's tax base relative to similar municipalities. It is determined by comparing the tax base per capita to the average of its category. Thus, if a municipality has a lower than average per capita tax base, this implies that its fiscal capacity is not as strong as other municipalities in the same group. Conversely, if it has a higher than average per capita tax base, it is said to have a comparatively strong fiscal capacity.

SECTION 4

DONNÉES MUNICIPALES COMPARATIVES

L'objectif principal de cette section est de fournir aux municipalités des renseignements leur permettant de comparer leur situation à celles municipalités semblables. Certaines données comparatives figurent dans les tableaux suivants. La plupart des données sont explicites, mais une exige des précisions.

CAPACITÉ FISCALE

L'indice de la capacité fiscale mesure la force de l'assiette fiscale de la municipalité comparée à des municipalités semblables. On l'établit en comparant l'assiette fiscale par habitant de la municipalité à la moyenne de son groupe. La capacité fiscale d'une municipalité ayant une assiette fiscale par habitant inférieure à la moyenne serait donc moins grande par rapport aux autres municipalités du groupe. Inversement, le potentiel fiscal d'une municipalité ayant une assiette fiscale par habitant plus élevée que la moyenne serait comparativement plus grand.

MUNICIPAL COMPARATIVE DATA - 2008 - DONNÉES MUNICIPALES COMPARATIVES

No.	Municipality	Population 2006	Population 2001	* Road Kilometrage / Kilométrage de route: Provincial	Regional	Municipal	Total Kilometrage	Population Per Road KM	Municipal Tax Base	Municipal Tax Base/Capita	Municipal Tax Base/KM	TOTAL BUDGET	Fiscal Capacity	Average Tax Rate
No.	Municipalité	Population 2006	Population 2001	provincial	régional	municipal	Kilométrage total	Population par route km	Assiette fiscale	Assiette fiscale par habitant	Assiette fiscale par km	BUDGET TOTAL	Capacité fiscale	Moyenne des taux taxe
1	Fredericton	50,535	47,560	110.09	15.92	296.89	422.90	119.5	4,888,359,000	96,732	11,559,110	82,445,566	1.17	1.4060
2	Moncton	64,128	61,046	123.92	4.86	388.32	517.11	124.0	5,168,315,850	80,594	9,994,893	107,524,250	0.97	1.6525
3	Saint John	68,043	69,661	104.48	11.08	520.36	635.92	107.0	5,050,538,250	74,226	7,942,072	119,166,653	0.90	1.7950
	GROUP "A" TOTALS TOTAL DU GROUPE "A"	**182,706**	**178,267**	**338.495**	**31.87**	**1,205.57**	**1,575.93**	**115.9**	**15,107,213,100**	**82,686**	**9,586,227**	**309,136,469**		**1.6207**
4	Bathurst	12,714	12,924	55.47	11.90	116.91	184.27	69.0	825,232,450	64,907	4,478,412	18,737,891	0.89	1.7550
5	Campbellton	7,384	7,798	18.74	3.09	52.13	73.96	99.8	380,608,550	51,545	5,145,862	9,946,526	0.71	1.7582
6	Dalhousie	3,678	3,975	17.57	2.63	33.33	53.52	68.7	326,668,100	88,865	6,103,778	6,074,702	1.22	1.5531
7	Dieppe	18,565	14,951	11.40	12.01	105.57	128.97	143.9	1,742,462,950	93,857	13,510,292	30,435,789	1.28	1.5645
8	Edmundston	16,643	17,373	34.80	9.59	153.92	198.30	83.9	1,117,696,550	67,157	5,636,392	23,343,027	0.92	1.5249
9	Miramichi	18,129	18,508	84.94	2.95	237.15	325.05	55.8	1,241,758,150	68,496	3,820,218	23,487,907	0.94	1.5785
	GROUP "B" TOTALS TOTAL DU GROUPE "B"	**77,111**	**75,529**	**222.915**	**42.16**	**699.00**	**964.07**	**80.0**	**5,634,426,750**	**73,069**	**5,844,392**	**112,025,842**		**1.6001**
10	Caraquet	4,156	4,442	13.87	4.79	57.68	76.33	54.4	224,807,800	54,092	2,945,093	4,447,312	0.72	1.4417
11	Grand-Sault/Grand Falls	5,650	5,858	5.22	10.74	60.21	76.17	74.2	436,776,150	77,306	5,734,454	7,650,873	1.03	1.4314
12	Oromocto	8,402	8,843	9.84	1.39	69.37	80.59	104.3	834,846,300	99,363	10,359,308	13,159,989	1.33	1.2720
13	Sackville	5,411	5,361	29.99	5.76	82.09	117.84	45.9	464,290,000	85,805	3,939,970	8,247,407	1.15	1.5350
14	Shediac	5,497	4,892	14.47	1.57	46.08	62.12	88.5	374,331,000	68,097	6,026,322	7,663,104	0.91	1.4781
15	Shippagan	2,754	2,920	5.36	0.53	24.70	30.58	90.0	177,914,000	64,602	5,817,225	3,535,619	0.86	1.4555
16	St. Stephen	4,780	4,667	8.70	4.02	38.31	51.02	93.7	303,847,600	63,566	5,955,461	6,503,690	0.85	1.5400
17	Sussex	4,241	4,182	7.50	2.42	35.42	45.34	93.5	305,642,300	72,068	6,740,970	5,170,000	0.96	1.3489
18	Tracadie-Sheila	4,474	4,724	24.26	2.79	62.30	89.34	50.1	300,521,650	67,171	3,363,647	5,069,409	0.90	1.3300
19	Woodstock	5,113	5,198	6.84	4.04	43.52	54.41	94.0	359,540,650	70,319	6,608,474	6,580,762	0.94	1.4184
	GROUP "C" TOTALS TOTAL DU GROUPE "C"	**50,478**	**51,087**	**126.029**	**38.04**	**519.67**	**683.74**	**73.8**	**3,782,517,450**	**74,934**	**5,532,091**	**68,028,165**		**1.4093**
20	Quispamsis	15,239	13,757	27.83		162.63	190.47	80.0	1,003,627,400	65,859	5,269,298	14,254,739	1.02	1.2656
21	Riverview	17,832	17,010	17.44		103.91	121.36	146.9	1,026,490,650	57,565	8,458,577	19,145,505	0.89	1.5463
22	Rothesay	11,637	11,505	28.05	3.31	113.06	144.42	80.6	856,959,450	73,641	5,933,965	12,214,000	1.14	1.2500
	GROUP "D" TOTALS TOTAL DU GROUPE "D"	**44,708**	**42,272**	**73.327**	**3.31**	**379.60**	**456.24**	**98.0**	**2,887,077,500**	**64,576**	**6,328,008**	**45,614,244**		**1.3608**
23	Belledune	1,711	1,923	52.68	2.37	58.48	113.52	15.1	346,828,650	202,705	3,055,221	4,008,818	3.49	1.0893
24	Beresford	4,264	4,414	16.97		37.36	54.33	78.5	181,317,850	42,523	3,337,405	3,656,912	0.73	1.5598
25	Blacks Harbour	952	1,082	4.92	2.35	9.14	16.41	58.0	57,163,750	60,046	3,484,532	1,174,379	1.03	1.5139
26	Bouctouche	2,383	2,426	11.45	2.95	30.81	45.21	52.7	144,429,900	60,608	3,194,645	2,221,689	1.04	1.1675
27	Cap-Pelé	2,279	2,266	15.63	10.98	22.93	49.53	46.0	134,726,800	59,117	2,720,050	2,340,711	1.02	1.2004
28	Chipman	1,291	1,432	7.96	10.41	6.51	24.88	51.9	62,829,900	48,668	2,525,622	1,277,459	0.84	1.3300
29	Clair	848	863	2.40	6.25	5.93	14.58	58.2	45,317,000	53,440	3,108,162	713,499	0.92	1.0550
30	Doaktown	888	955	11.95	0.08	16.33	28.36	31.3	52,299,000	58,895	1,844,372	812,446	1.01	1.2000
31	Florenceville	860	762	17.44	2.11	8.11	27.65	31.1	127,756,200	148,554	4,620,310	1,894,386	2.56	1.1682
32	Grand Bay-Westfield	4,981	4,949	33.69	0.23	48.39	82.31	60.5	254,721,150	51,139	3,094,807	4,184,315	0.88	1.3700

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33	Grand Manan	2,460	2,610		81.82		81.82	30.1	154,625,000	62,856	1,889,750	1,991,439	1.08	1.1074
34	Grande-Anse	758	853	8.66	3.89	13.37	25.93	29.2	31,558,850	41,634	1,217,220	779,499	0.72	1.3410
35	Hampton	4,004	3,997	15.54	2.75	42.28	60.57	66.1	223,095,000	55,718	3,683,077	4,238,715	0.96	1.2500
36	Hartland	947	902	3.08		12.08	15.16	62.5	64,852,300	68,482	4,277,856	1,369,590	1.18	1.4700
37	Hillsborough	1,292	1,288	4.90	1.62	15.97	22.49	57.5	56,903,250	44,043	2,530,383	1,238,128	0.76	1.3460
38	Kedgwick	1,146	1,184	1.92	0.91	10.75	13.57	84.4	39,750,150	34,686	2,929,051	971,931	0.60	1.4472
39	Lamèque	1,422	1,580	6.29	1.16	13.45	20.89	68.1	70,300,850	49,438	3,365,448	1,447,786	0.85	1.4662
40	McAdam	1,404	1,513	6.89		15.88	22.76	61.7	40,089,150	28,554	1,761,309	1,065,004	0.49	1.5619
41	Memramcook	4,638	4,719	35.71	33.76	73.69	143.16	32.4	192,382,900	41,480	1,343,831	3,550,672	0.71	1.3812
42	Minto	2,681	2,776	8.04	14.28	26.39	48.70	55.1	96,965,950	36,168	1,991,087	1,892,518	0.62	1.2300
43	Nackawic	977	1,042	6.17	2.42	13.48	22.07	44.3	115,548,050	118,268	5,235,051	1,780,974	2.04	1.2802
44	Neguac	1,623	1,697	9.72	8.20	33.89	51.81	31.3	81,694,950	50,336	1,576,849	1,530,510	0.87	1.2617
45	Perth-Andover	1,797	1,908	10.54	0.91	21.72	33.17	54.2	93,222,700	51,877	2,810,452	2,061,229	0.89	1.2300
46	Petit-Rocher	1,949	1,966	3.70	0.97	14.54	19.21	101.5	72,130,300	37,009	3,754,635	1,578,266	0.64	1.4585
47	Petitcodiac	1,368	1,444	11.23	6.34	17.65	35.22	38.8	74,839,550	54,707	2,124,916	1,476,407	0.94	1.2794
48	Plaster Rock	1,150	1,219	4.65	3.74	11.96	20.35	56.5	56,533,200	49,159	2,778,590	1,255,030	0.85	1.4052
49	Rexton	862	810	6.20	2.04	8.46	16.70	51.6	48,381,150	56,127	2,897,942	855,795	0.97	1.2385
50	Richibucto	1,290	1,341	11.05		14.06	25.11	51.4	84,242,200	65,304	3,355,461	1,685,381	1.12	1.2778
51	Rogersville	1,165	1,248	3.85	3.39	10.56	17.80	65.4	43,094,300	36,991	2,420,756	987,692	0.64	1.4649
52	Saint-Antoine	1,546	1,472	2.72	2.47	15.22	20.42	75.7	72,778,600	47,075	3,564,957	1,169,820	0.81	1.2092
53	Saint-Louis de Kent	960	991	3.35	1.03	4.74	9.13	105.1	40,447,700	42,133	4,430,197	1,180,905	0.73	1.3856
54	Saint-Léonard	1,352	1,385	4.99		10.44	15.43	87.6	58,243,250	43,079	3,775,410	1,305,795	0.74	1.4322
55	Saint-Quentin	2,250	2,280	4.27		19.60	23.87	94.3	100,153,350	44,513	4,196,487	1,901,631	0.77	1.3300
56	Salisbury	2,036	1,954	13.56		17.05	30.61	66.5	114,303,100	56,141	3,733,809	1,381,313	0.97	0.8976
57	St. Andrews	1,798	1,869	3.41		33.48	36.89	48.7	218,419,450	121,479	5,920,670	3,170,562	2.09	1.0977
58	St. George	1,309	1,509	9.53	2.38	16.68	28.59	45.8	103,605,950	79,149	3,623,980	1,531,088	1.36	1.2500
	GROUP "E" TOTALS / TOTAL DU GROUPE "E"	**64,641**	**66,629**	**375.034**	**211.80**	**731.35**	**1,318.18**	**49.0**	**3,755,551,400**	**58,099**	**2,849,045**	**65,682,294**		**1.2653**
59	Alma	301	290	6.90	9.00	4.89	20.79	14.5	20,636,950	68,561	992,686	324,664	1.51	1.2785
60	Aroostook	346	380	3.57		2.58	6.14	56.3	8,370,700	24,193	1,362,640	168,106	0.53	1.2300
61	Atholville	1,317	1,381	10.34	4.07	9.72	24.13	54.6	154,170,300	117,062	6,389,155	2,057,121	2.58	1.1959
62	Baker Brook	525	599	4.41	4.66	1.74	10.81	48.6	22,205,400	42,296	2,053,584	441,472	0.93	1.3765
63	Balmoral	1,706	1,836		18.39	10.51	28.89	59.0	58,193,050	34,111	2,014,228	1,200,533	0.75	1.4291
64	Bas-Caraquet	1,471	1,689	5.78		23.30	29.07	50.6	47,168,300	32,065	1,622,353	1,077,669	0.71	1.3995
65	Bath	512	592	2.86	3.56	2.81	9.23	55.5	21,603,100	42,194	2,339,770	381,439	0.93	1.3800
66	Bertrand	1,179	1,269	4.57	14.59	12.60	31.76	37.1	35,311,900	29,951	1,111,836	790,693	0.66	1.4190
67	Blackville	931	1,015	8.34	10.99	8.69	28.01	33.2	39,622,250	42,559	1,414,424	699,475	0.94	1.2545
68	Bristol	679	719	6.74	0.68	7.87	15.29	44.4	41,261,550	60,768	2,698,597	696,594	1.34	1.3478
69	Cambridge-Narrows	717	654		62.27	1.75	64.02	11.2	54,942,350	76,628	858,246	658,164	1.69	1.1100
70	Canterbury	360	399	3.45	2.45	3.22	9.12	39.5	11,094,800	30,819	1,216,668	218,578	0.68	1.2510
71	Centreville	523	535	2.28	3.99	5.68	11.96	43.7	31,550,800	60,327	2,638,909	475,936	1.33	1.1900
72	Charlo	1,376	1,449	26.55	4.54	30.14	61.23	22.5	58,193,850	42,292	950,383	1,357,174	0.93	1.3956
73	Dorchester	1,119	954	2.73	4.14	3.98	10.85	103.2	36,249,550	32,395	3,341,896	774,028	0.71	1.4831
74	Drummond	839	932	3.48	3.82	4.11	11.41	73.5	41,218,050	49,128	3,612,450	641,929	1.08	1.1956

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75	Eel River Crossing	1,168	1,335	1.05	10.10	7.28	18.42	63.4	39,931,250	34,188	2,167,467	786,196	0.75	1.2500
76	Fredericton Junction	715	692	6.68	6.47	7.88	21.03	34.0	31,008,000	43,368	1,474,605	611,344	0.96	1.2950
77	Gagetown	719	682	12.93	5.87	20.78	39.57	18.2	46,203,750	64,261	1,167,675	700,788	1.42	1.2200
78	Harvey	352	349	1.92	0.60	2.63	5.15	68.3	14,573,800	41,403	2,828,766	189,121	0.91	1.0649
79	Lac-Baker	169	226	2.78	2.05	3.08	7.91	21.4	4,954,550	29,317	626,682	212,419	0.65	1.3523
80	Le Goulet	908	969		3.91	8.50	12.41	73.2	17,077,800	18,808	1,375,910	429,944	0.41	1.5651
81	Maisonnette	599	605		5.13	5.51	10.64	56.3	19,787,800	33,035	1,859,231	371,167	0.73	1.3725
82	Meductic	155	189	4.41	4.02	1.61	10.04	15.4	11,775,350	75,970	1,172,493	147,335	1.67	0.9631
83	Millville	303	319	4.12	1.50	2.46	8.08	37.5	8,223,900	27,142	1,018,061	241,741	0.60	1.2767
84	New Maryland	4,248	4,284	3.79		26.27	30.06	141.3	273,684,550	64,427	9,104,306	3,674,058	1.42	1.1842
85	Nigadoo	927	983	6.16	4.76	8.71	19.63	47.2	31,862,700	34,372	1,622,915	641,951	0.76	1.3750
86	Norton	1,314	1,370	26.85	28.71	27.37	82.93	15.8	46,331,500	35,260	558,709	949,418	0.78	1.1794
87	Paquetville	642	667	4.33	1.72	7.21	13.26	48.4	32,545,550	50,694	2,454,786	710,626	1.12	1.2102
88	Pointe-Verte	971	1,041	6.34	2.03	8.24	16.60	58.5	26,818,300	27,619	1,615,268	711,067	0.61	1.5500
89	Port Elgin	451	436	2.70	2.18	5.65	10.53	42.8	18,642,750	41,336	1,770,610	402,677	0.91	1.2962
90	Riverside-Albert	320	393	3.07	1.49	4.98	9.54	33.6	12,721,550	39,755	1,333,915	301,163	0.88	1.2799
91	Rivière-Verte	798	856	4.67	1.19	8.31	14.17	56.3	29,315,900	36,737	2,069,309	518,929	0.81	1.2000
92	Saint-François-de-Madawaska	585	572		5.29	3.49	8.78	66.6	36,259,300	61,982	4,128,350	731,603	1.37	1.3036
93	Saint-Hilaire	231	237	3.26		3.75	7.01	33.0	21,007,300	90,941	2,996,762	276,721	2.00	1.0891
94	Saint-Isidore	796	877	9.89		7.05	16.94	47.0	32,135,850	40,372	1,897,264	755,299	0.89	1.2407
95	Saint-Léolin	733	802		6.60	8.34	14.93	49.1	15,599,350	21,282	1,044,553	395,974	0.47	1.4693
96	Sainte-Anne-de-Madawaska	1,073	1,168	3.47	6.69	9.61	19.77	54.3	33,783,400	31,485	1,708,821	786,139	0.69	1.4215
97	Sainte-Marie-Saint-Raphaël	993	1,135		6.27	9.49	15.76	63.0	24,862,250	25,038	1,577,454	608,163	0.55	1.4800
98	St. Martins	386	374	1.75	2.75	1.42	5.91	65.3	16,784,900	43,484	2,840,085	421,823	0.96	1.2731
99	Stanley	433	460	6.38	6.14	4.72	17.24	25.1	22,177,750	51,219	1,286,711	431,066	1.13	1.3425
100	Sussex Corner	1,413	1,321	6.86	2.12	8.39	17.37	81.4	63,827,500	45,172	3,675,006	915,862	1.00	1.1971
101	Tide Head	1,075	1,149	14.27		5.44	19.70	54.6	44,532,650	41,426	2,260,426	735,011	0.91	1.3900
102	Tracy	619	601	5.92	7.85	5.52	19.29	32.1	20,093,750	32,462	1,041,667	367,751	0.72	1.2830
	GROUP "F" TOTALS / TOTAL DU GROUPE "F"	**36,997**	**38,785**	**235.566**	**272.54**	**357.28**	**865.39**	**42.8**	**1,678,315,900**	**45,364**	**1,939,384**	**29,988,931**		**1.2746**
	TOTAL ALL GROUPS / TOTAL DES GROUPES	**456,641**	**452,569**	**1,371.37**	**599.72**	**3,892.47**	**5,863.55**	**77.9**	**32,845,102,100**	**71,928**	**5,601,576**	**630,475,945**		**1.5117**

* Bypass Kms are included in Proincial Kms /
Les routes d'évitements sont incluses dans le kilométrage provincial

SECTION 5

MUNICIPAL BORROWING

2008

EMPRUNTS MUNICIPAUX

SECTION 5

MUNICIPAL CAPITAL BORROWING

The Municipal Capital Borrowing Board (the Board) was established by the *Municipal Capital Borrowing Act* Chapter M-20 of the Acts of New Brunswick 1963. The Board was formed with a mandate to monitor and authorize long-term capital borrowing of municipalities, rural communities and municipal agencies.

As required by legislation the Board holds ten public hearings each year to review applications for borrowing to ensure that municipalities and rural communities, as well as municipal agencies are financially able to undertake capital borrowing in conformance with the legislation.

OUTSTANDING LONG-TERM DEBT

This section reflects the debt profile for each municipality, rural community and municipal agency. The total outstanding debt for all funds at the beginning and the end of 2008 is presented. Included in these amounts are all long-term obligations including debentures, purchase agreements and capital leases as reported in the audited financial statements. You will also find the long-term debt for commissions that are either accountable to the province and /or to a municipal government.

OUTSTANDING BORROWING AUTHORITY

The outstanding borrowing authority presently totals $249.4 million, of which approximately $23.3 million is for interim financing only, and will not result in long-term borrowing. The remaining $226.1 million reflects, largely, authorizations of the Board during the past two years, which will be converted to long-term debenture debt within the next two years.

DEBT COST RATIO

This ratio is a measure of the debt service cost as a percentage of total expenditures of the general operating fund of a municipality. Where applicable, the ratio includes loan guarantees. The Board has adopted as a guideline a maximum debt service cost to total budget ratio of 20%. Where municipal debt payments exceed this guideline, they are expected to develop a multi-year plan to reduce their ratio below this level. Borrowing related to utility commissions is not considered in the calculation of the debt cost ratio of a municipality.

SECTION 5

EMPRUNTS DE CAPITAUX PAR LES MUNICIPALITÉS

La Commission des emprunts de capitaux par les municipalités (la Commission) a été créée en vertu de la *Loi sur les emprunts de capitaux par les municipalités*, chapitre M-20 des lois du Nouveau-Brunswick de 1963. La Commission est chargée de contrôler et d'autoriser les emprunts de capitaux à long terme des municipalités, communautés rurales et des organismes municipaux.

Comme l'exige la Loi, la Commission tient dix audiences publiques chaque année pour étudier les demandes d'emprunt afin de s'assurer que les municipalités, communautés rurales, et les organismes municipaux ont la capacité financière d'emprunter pour des dépenses en capital et respectent les limites d'emprunt de capitaux fixées par la loi.

DETTE IMPAYÉE À LONG TERME

Cette section porte sur le profil de la dette de chaque municipalité, communauté rurale et organisme municipale. On y présente la dette de tous les fonds au début et à la fin de 2008. Ces montants comprennent toutes les obligations à long terme, y compris les débentures, les contrats d'achat et les contrats location-acquisition présentés dans les états financiers vérifiés. Vous trouverez aussi la dette à long terme des commissions qui doivent rendre des comptes soit à la province ou à un gouvernement municipal.

EMPRUNTS AUTORISÉS NON UTILISÉS

Actuellement, les emprunts autorisés non utilisés représentent une valeur de 249,4 millions de dollars, dont environ 23,3 millions ont été consentis comme financement provisoire et ne constitueront pas un emprunt à long terme. L'autre tranche de 226,1 millions de dollars représente surtout des autorisations de la Commission des deux dernières années qui seront converties sous forme de débentures au cours des deux prochaines années.

RATIO DES FRAIS DU SERVICE DE LA DETTE

Ce ratio est le calcul des frais du service de la dette en tant que pourcentage des dépenses totales prévues au budget du fonds de fonctionnement général d'une municipalité. Les garanties de prêts sont aussi incluses. La Commission des emprunts de capitaux par les municipalités a adopté comme ligne directrice un ratio maximum de 20 p. 100 des frais du service de la dette par rapport au budget total. Si les paiements de la dette municipale dépassent cette ligne directrice, la municipalité doit dresser un plan pluriannuel afin de réduire son ratio en dessous de ce niveau. Les emprunts pour les commissions de services publics ne sont pas inclus dans le calcul du ratio des frais de la dette d'une municipalité.

SECTION 5 (continued)

DEBT COST RATIO (continued)

In 2008, the city of Dieppe was over the 20% limit. The municipality has submitted a 5 year capital investment plan to manage their debt while dealing with extensive development in the community.

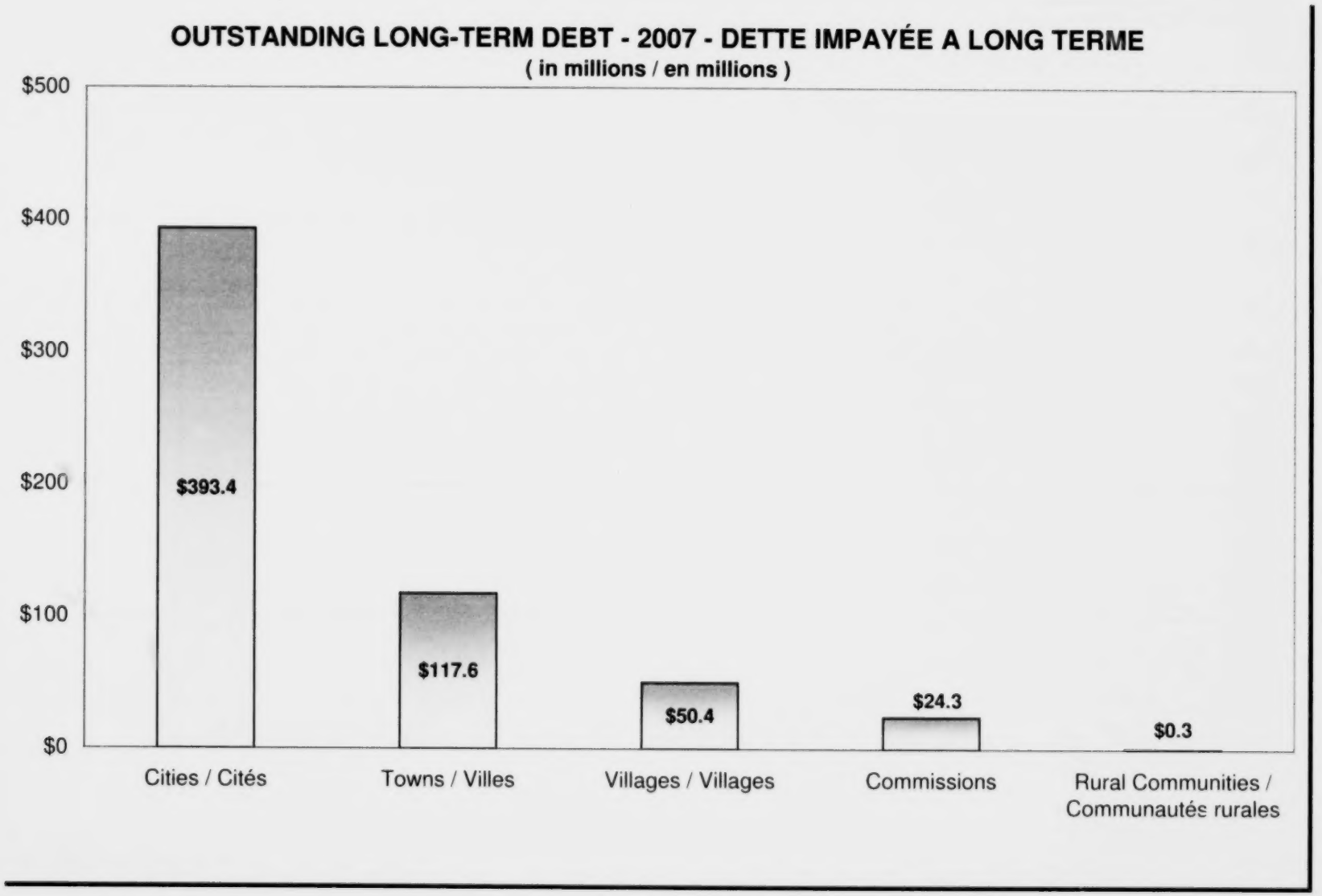
The village of Paquetville was also over the 20% limit. However, the municipality receives a contribution from the Local Service Districts for the purchase of a fire truck and rental revenue from a multifunctional building, which when taken into consideration reduces the debt cost ratio to 11.4%

SECTION 5 (continué)

RATIO DES FRAIS DU SERVICE DE LA DETTE (continué)

La ville de Dieppe était au-dessus de la 20 % limite, pour l'année 2008. La municipalité a soumis un plan d'investissement quinquennal pour gérer la dette pendant cette période de développement accrue dans la communauté.

Le village de Paquetville était également au dessus de la limite de 20 % pour l'année 2008. Cependant, la municipalité reçoit une contribution des districts de service locaux pour l'achat du camion d'incendie ainsi que des revenus de location d'un édifice multifonctionnel, lesquels réduisent le ratio d'endettement à 11,4 %.


OUTSTANDING LONG-TERM DEBT - 2007 - DETTE IMPAYÉE A LONG TERME
(in millions / en millions)
$500
$400
$300
$200
$100
$0
$393.4
$117.6
$50.4
$24.3
$0.3
Cities / Cités
Towns / Villes
Villages / Villages
Commissions
Rural Communities / Communautés rurales

MUNICIPAL BORROWING - 2007 - EMPRUNTS MUNICIPAUX

No.	Municipality / Municipalité	OUTSTANDING LONG TERM DEBT / DETTE IMPAYÉE A LONG TERME $000's: Outstanding Debt 31-Dec-06 / Dette non-acquitté	Redeemed 2007 / Rembourser	Issued 2007 / Nouvel emprunt	Outstanding Debt 31-Dec-07 / Dette non-acquitté	OUTSTANDING BORROWING AUTHORITY AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000's: General Fund / Fonds général	Utility Fund / Fonds service publics	Other (Electric) / Autre (électrique)	Short-term / Court-terme	31-Dec-07 TOTAL / 31-Dec-07 TOTAL	GENERAL FUND DEBT COST RATIO / RATIO DES FRAIS DU SERVICE DE LA DETTE DU FONDS GÉNÉRAL: Debt Costs 2008 / Service de la dette	Total Expenditures 2008 / Total des dépenses	Debt Cost Ratio 2008 / Ratio des frais du service de le dette	Debt Cost Ratio 2007 / Ratio des frais du service de le dette
1	Bathurst	18,535	2,451	2,272	18,356	2,442	9,000		2,556	13,998	2,507,395	18,737,891	13.4%	13.9%
2	Campbellton	11,230	1,347	2,091	11,974	1,880	2,127		615	4,622	1,489,112	9,946,526	15.0%	15.6%
3	Dieppe	71,853	4,727	9,729	76,856	10,500	25,000			35,500	7,203,182	30,435,789	23.7%	25.2%
4	Edmundston	27,713	3,424	6,405	30,694	2,220	1,146	1,405	2,407	7,178	3,266,824	23,343,027	14.0%	13.1%
5	Fredericton	18,188	1,216	417	17,388	37,440				37,440	4,708,441	82,445,566	5.7%	3.2%
6	Miramichi	31,283	4,497	2,203	28,989	3,852	3,253			7,105	2,587,704	23,487,907	11.0%	10.9%
7	Moncton	104,306	15,921	19,213	107,598	28,435	35,268			63,703	16,850,799	107,524,250	15.7%	15.3%
8	Saint John	102,993	14,688	13,200	101,505					0	11,140,105	119,166,653	9.4%	10.4%
	CITY TOTALS / TOTAL DE CITÉ	**386,100**	**48,271**	**55,530**	**393,359**	**86,769**	**75,794**	**1,405**	**5,578**	**169,546**	**49,753,562**	**415,087,609**	**12.0%**	**11.7%**
9	Beresford	2,935	411	600	3,124		266		534	800	601,806	3,656,912	16.5%	16.3%
10	Bouctouche	483	121		362	403	125			528	135,083	2,221,689	6.1%	6.4%
11	Caraquet	4,259	576	632	4,315	1,074	419			1,493	549,168	4,447,312	12.4%	12.2%
12	Dalhousie	5,240	863	970	5,347	934	2,024		3,337	6,295	843,913	6,074,702	13.9%	15.9%
13	Grand Bay-Westfield	855	265	1,250	1,840	300	150			450	243,091	4,184,315	5.8%	6.6%
14	Grand-Sault/Grand Falls	14,263	1,069	1,236	14,430	182	437		300	919	1,399,296	7,650,873	18.3%	18.8%
15	Hampton	3,009	227	655	3,437		95		655	750	460,944	4,238,715	10.9%	9.3%
16	Hartland	1,079	111	290	1,258	939	174		666	1,779	130,822	1,369,590	9.6%	9.9%
17	Lamèque	763	126		637	483	300			783	154,413	1,447,786	10.7%	9.5%
18	Nackawic	305	66		239		227			227	46,378	1,780,974	2.6%	3.8%
19	Oromocto	820	609		211					0	167,170	13,159,989	1.3%	5.0%
20	Quispamsis	11,915	1,369	1,660	12,206	500	3,220			3,720	1,477,265	14,254,739	10.4%	11.7%
21	Richibucto	1,804	254		1,550	160				160	111,679	1,685,381	6.6%	9.1%
22	Riverview	19,329	2,155	6,687	23,861	5,579	5,663			11,242	3,117,000	19,145,505	16.3%	15.4%
23	Rothesay	10,033	1,355		8,678	741	1,129			1,870	824,635	12,214,000	6.8%	8.5%
24	Sackville	5,443	931	1,416	5,928	1,466	1,170			2,636	678,218	8,247,407	8.2%	8.6%
25	Saint-Léonard	1,877	167		1,710	115				115	160,380	1,305,795	12.3%	11.2%
26	Saint-Quentin	1,995	176	36	1,855		125			125	144,742	1,901,631	7.6%	7.7%
27	Shediac	6,615	1,068	2,392	7,939	342	144			486	1,119,429	7,663,104	14.6%	14.4%
28	Shippagan	3,321	439	1,058	3,940	1,160	194		2,000	3,354	451,169	3,535,619	12.8%	11.5%
29	St. Andrews	4,403	885	516	4,034	183				183	160,488	3,170,562	5.1%	5.7%
30	St. George	460	70		390	310	334		620	1,264	42,281	1,531,088	2.8%	3.4%
31	St. Stephen	5,712	551	1,603	6,764	675	405		1,290	2,370	810,090	6,503,690	12.5%	9.8%
32	Sussex	223	71	230	382		607			607	169,100	5,170,000	3.3%	3.2%
33	Tracadie-Sheila	1,579	364	150	1,365	1,410	1,160			2,570	230,863	5,069,409	4.6%	5.1%
34	Woodstock	2,159	357		1,802	2,000				2,000	187,223	6,580,762	2.9%	3.1%
	TOWN TOTALS / TOTAL DE VILLE	**110,878**	**14,656**	**21,381**	**117,603**	**18,956**	**18,368**	**0**	**9,402**	**46,726**	**14,416,646**	**148,211,549**	**9.7%**	**10.2%**

MUNICIPAL BORROWING - 2007 - EMPRUNTS MUNICIPAUX

No.	Municipality / Municipalité	OUTSTANDING LONG TERM DEBT / DETTE IMPAYÉE A LONG TERME $000's: Outstanding Debt 31-Dec-06 / Dette non-acquitté	Redeemed 2007 / Rembourser	Issued 2007 / Nouvel emprunt	Outstanding Debt 31-Dec-07 / Dette non-acquitté	OUTSTANDING BORROWING AUTHORITY AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000's: General Fund / Fonds général	Utility Fund / Fonds service publics	Other (Electric) / Autre (électrique)	Short-term / Court-terme	31-Dec-07 TOTAL / 31-Dec-07 TOTAL	GENERAL FUND DEBT COST RATIO / RATIO DES FRAIS DU SERVICE DE LA DETTE DU FONDS GÉNÉRAL: Debt Costs 2008 / Service de la dette	Total Expenditures 2008 / Total des dépenses	Debt Cost Ratio 2008 / Ratio des frais du service de le dette	Debt Cost Ratio 2007 / Ratio des frais du service de le dette
35	Alma	1,311	35		1,276					0	7,689	324,664	2.4%	2.7%
36	Aroostook	0			0					0	375	168,106	0.2%	0.2%
37	Atholville	3,040	354	77	2,763	75	75			150	325,822	2,057,121	15.8%	16.1%
38	Baker Brook	698	190	121	629	275	12			287	50,740	441,472	11.5%	10.0%
39	Balmoral	706	123		583	626	1,215		1,684	3,525	75,017	1,200,533	6.3%	4.6%
40	Bas-Caraquet	747	126	310	931	100				100	128,630	1,077,669	11.9%	8.4%
41	Bath	116	15		101	255	350			605	9,315	381,439	2.4%	0.9%
42	Belledune	4,270	904	951	4,317	644				644	726,676	4,008,818	18.1%	12.9%
43	Bertrand	368	99	40	309	20				20	76,195	790,693	9.6%	8.9%
44	Blacks Harbour	801	154	136	782	453	810		1,445	2,708	109,181	1,174,379	9.3%	8.7%
45	Blackville	281	51		230	430	353		1,158	1,941	65,323	699,475	9.3%	9.8%
46	Bristol	281	40	266	507					0	65,971	696,594	9.5%	4.8%
47	Cambridge-Narrows	333	18		315					0	32,476	658,164	4.9%	5.1%
48	Canterbury	0			0	300				300	10,000	218,578	4.6%	3.7%
49	Cap-Pelé	2,391	410	123	2,104	2,295	97			2,392	161,933	2,340,711	6.9%	8.7%
50	Centreville	346	36		310					0	47,333	475,936	10.0%	10.1%
51	Charlo	655	85		570	500	225			725	137,897	1,357,174	10.2%	9.1%
52	Chipman	784	126	30	688					0	102,725	1,277,459	8.0%	8.4%
53	Clair	385	51	485	819		933			933	51,708	713,499	7.3%	3.8%
54	Doaktown	787	76	40	751	555				555	48,047	812,446	5.9%	4.2%
55	Dorchester	646	36		610				148	148	17,184	774,028	2.2%	2.3%
56	Drummond	699	251	164	612					0	48,767	641,929	7.6%	9.0%
57	Eel River Crossing	228	45		183	60	18			78	11,768	786,196	1.5%	1.5%
58	Florenceville	1,052	178	400	1,274	500	40			540	280,869	1,894,386	14.8%	15.5%
59	Fredericton Junction	132	23		109	275	285		510	1,070	38,643	611,344	6.3%	5.6%
60	Gagetown	292	19	65	338	420			56	476	62,838	700,788	9.0%	5.4%
61	Grand Manan	817	124		693	150				150	194,150	1,991,439	9.8%	8.3%
62	Grande-Anse	425	151	108	382	20				20	68,339	779,499	8.8%	8.8%
63	Harvey	7	7		0					0	0	189,121	0.0%	3.4%
64	Hillsborough	419	49		370		427			427	67,601	1,238,126	5.5%	6.0%
65	Kedgwick	578	52	325	851					0	74,322	971,931	7.7%	6.9%
66	Lac-Baker	275	17		258					0	28,700	212,419	13.5%	15.2%
67	Le Goulet	5	5		0	158				158	2,000	429,944	0.5%	1.5%
68	Maisonnette	33	10		23	233				233	24,655	371,167	6.6%	3.7%
69	McAdam	439	80		359					0	32,401	1,065,004	3.0%	6.1%
70	Meductic	0			0					0	0	147,335	0.0%	0.0%
71	Memramcook	4,766	233	700	5,233	53	1,800			1,853	271,290	3,550,672	7.6%	8.0%
72	Millville	0		250	250	59			45	104	30,837	241,741	12.8%	5.2%
73	Minto	1,599	127		1,472	900				900	78,357	1,892,518	4.1%	5.7%

MUNICIPAL BORROWING - 2007 - EMPRUNTS MUNICIPAUX

No.	Municipality / Municipalité	OUTSTANDING LONG TERM DEBT / DETTE IMPAYÉE A LONG TERME $000's: Outstanding Debt 31-Dec-06 Dette non-acquitté	Redeemed 2007 Rembourser	Issued 2007 Nouvel emprunt	Outstanding Debt 31-Dec-07 Dette non-acquitté	OUTSTANDING BORROWING AUTHORITY AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000's: General Fund Fonds général	Utility Fund Fonds service publics	Other (Electric) Autre (électrique)	Short-term Court-terme	31-Dec-07 TOTAL 31-Dec-07 TOTAL	GENERAL FUND DEBT COST RATIO / RATIO DES FRAIS DU SERVICE DE LA DETTE DU FONDS GÉNÉRAL: Debt Costs 2008 Service de la dette	Total Expenditures 2008 Total des dépenses	Debt Cost Ratio 2008 Ratio des frais du service de le dette	Debt Cost Ratio 2007 Ratio des frais du service de le dette
74	Neguac	767	132		635	240			285	525	84,095	1,530,510	5.5%	5.7%
75	New Maryland	3,938	247		3,691	2,050			1,500	3,550	186,275	3,674,058	5.1%	3.3%
76	Nigadoo	675	54		621					0	0	641,951	0.0%	0.0%
77	Norton	305	48		257	17				17	62,599	949,418	6.6%	6.8%
78	Paquetville	1,222	161		1,061	77	156		466	699	149,381	710,626	21.0%	21.1%
79	Perth-Andover	63	15		48					0	0	2,061,229	0.0%	0.0%
80	Petitcodiac	441	124	100	417	148				148	120,350	1,476,407	8.2%	10.1%
81	Petit-Rocher	865	121	670	1,414	153	604		170	927	145,917	1,578,266	9.3%	8.6%
82	Plaster Rock	680	111	1,073	1,642	1,000	37			1,037	147,089	1,255,030	11.7%	7.9%
83	Pointe-Verte	292	89		203	200	45		60	305	33,811	711,067	4.8%	2.5%
84	Port Elgin	101	32		69	196				196	21,119	402,677	5.2%	5.3%
85	Rexton	656	74		582		30		184	214	75,100	855,795	8.8%	9.0%
86	Riverside-Albert	432	77		355	125	680	800		1,605	12,615	301,163	4.2%	2.7%
87	Rivière-Verte	119	31		88	14	712			726	15,078	518,929	2.9%	2.8%
88	Rogersville	811	81	220	950	100				100	43,523	987,692	4.4%	6.1%
89	Saint-Antoine	1,822	207	982	2,597	167	125			292	71,874	1,169,820	6.1%	5.7%
90	Saint-François-de-Madawaska	566	114	441	893	23			82	105	49,200	731,603	6.7%	1.8%
91	Saint-Hilaire	41	10	20	51					0	0	276,721	0.0%	0.0%
92	Saint-Isidore	292	52		240	345			136	481	57,000	755,299	7.6%	9.3%
93	Saint-Léolin	1	1		0	25				25	4,705	395,974	1.2%	0.3%
94	Saint-Louis de Kent	1,087	198		889					0	83,800	1,180,905	7.1%	7.4%
95	Sainte-Anne-de-Madawaska	342	61	270	551					0	82,624	786,139	10.5%	7.7%
96	Sainte-Marie-Saint-Raphaël	0			0					0	0	608,163	0.0%	0.0%
97	Salisbury	1,433	71		1,362		370		270	640	66,871	1,381,313	4.8%	5.2%
98	St. Martins	113	22		91					0	29,876	421,823	7.1%	3.6%
99	Stanley	199	39		160	200	34			234	49,975	431,066	11.6%	11.8%
100	Sussex Corner	544	68		476	100				100	65,970	915,862	7.2%	8.8%
101	Tide Head	66	20		46		55			55	23,384	735,011	3.2%	3.4%
102	Tracy	0			0				87	87	0	367,751	0.0%	0.0%
	VILLAGE TOTALS / TOTAL DE VILLAGE	**48,584**	**6,561**	**8,367**	**50,390**	**14,536**	**9,488**	**800**	**8,286**	**33,110**	**5,248,005**	**67,176,787**	**7.8%**	**7.2%**
	TOTAL MUNICIPALITIES / TOTAL MUNICIPALITÉS	**545,563**	**69,488**	**85,277**	**561,352**	**120,261**	**103,650**	**2,205**	**23,266**	**249,382**	**69,418,213**	**630,475,945**	**11.0%**	**10.9%**

RURAL COMMUNITY BORROWING - 2007 - EMPRUNTS DES COMMUNAUTÉS RURALES

No.	Municipality / Municipalité	OUTSTANDING LONG TERM DEBT / DETTE IMPAYÉE A LONG TERME $000's: Outstanding Debt 31-Dec-06 / Dette non-acquitté	Redeemed 2007 / Rembourser	Issued 2007 / Nouvel emprunt	**Outstanding Debt 31-Dec-07 / Dette non-acquitté**	OUTSTANDING BORROWING AUTHORITY AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000's: General Fund / Fonds général	Utility Fund / Fonds service publics	Other / Autre	Short-term / Court-terme	**31-Dec-07 TOTAL**	GENERAL FUND DEBT COST RATIO / RATIO DES FRAIS DU SERVICE DE LA DETTE DU FONDS GÉNÉRAL: Debt Costs 2008 / Service de la dette	Total Expenditures 2008 / Total des dépenses	Debt Cost Ratio 2008 / Ratio des frais du service de le dette	Debt Cost 2007
1	Beaubassin-est	0	0	43	43	423				423	9,877	445,234	2.2%	3.3%
2	Saint-André	293	24	0	269	250				250	550	1,034,147	0.1%	3.0%
	RC TOTALS / TOTAL DE RC	**293**	**24**	**43**	**312**	**673**	**0**	**0**	**0**	**673**	**10,427**	**1,479,381**	**0.7%**	**3.1%**

COMMISSION BORROWING - 2007 - EMPRUNTS COMMISSIONS

No.	Commission	OUTSTANDING LONG TERM DEBT / DETTE IMPAYÉE A LONG TERME $000's				OUTSTANDING BORROWING AUTHORITY AUTORISATIONS D'EMPRUNTER NON UTILISÉS $000's				
		Outstanding Debt 31-Dec-06	Redeemed 2007	Issued 2007	**Outstanding Debt 31-Dec-07**	General Fund	Utility Fund	Other	Short-term	**31-Dec-07 TOTAL**
No.	Commission	Dette non-acquitté	Rembourser	Nouvel emprunt	**Dette non-acquitté**	Fonds général	Fonds service publics	Autre	Court-terme	**31-Dec-07 TOTAL**
1	Apohaqui Sewerage Commission	38	9	0	29					0
2	Comité mixte de service de police BNPP	111	14	0	97					0
3	Commission de gestion des déchets solides de la Péninsule Acadienne	174	27	0	147					0
4	Commission des égouts d'Allardville	56	5	0	51					0
5	Commission des égouts de Val d'Amours	491	117	0	374					0
6	Commission des gestion enviro du nord-ouest	1,858	1,858	0	0					0
7	Fredericton Area Pollution Control	405	153	0	252					0
8	Fredericton Region Solid Waste Commission	3,882	820	0	3,062	209				209
9	Fundy Region Solid Waste Commission	14,617	1,624	0	12,993	1,088				1,088
10	Greater Moncton Sewerage Commission	0	0	0	0					0
11	Greater Shediac Sewerage Commission	197	36	0	161		1,200			1,200
12	Kent County Solid Waste Commission	0	0	0	0					0
13	Kings County Region Solid Waste Commission	0	0	0	0					0
14	Michaud Sewerage Commission	0	0	0	0					0
15	Musquash Water and Sewerage Commission	0	0	0	0					0
16	Nepisiquit-Chaleur Solid Waste Commission	1,315	231	0	1,084	533				533
17	Northumberland Solid Waste Commission	286	53	0	233					0
18	Restigouche Solid Waste Corporation	0	0	0	0	0				0
19	Rothesay Regional Joint Board of Police Commissioners	2,159	78	0	2,081	639				639
20	St. Margarets Water and Wastewater Commission	0	0	0	0					0
21	South West Solid Waste Commission	2,631	2,631	0	0					0
22	Valley Solid Waste Commission	0	0	0	0					0
23	Westmorland-Albert Solid Waste Corporation	4,158	405	0	3,753					0
										0
	COMMISSION TOTALS **TOTAL DES COMMISSION**	**32,378**	**8,061**	**0**	**24,317**	**2,469**	**1,200**	**0**	**0**	**3,669**

SECTION 6

RURAL COMMUNITIES

2008

COMMUNAUTÉS RURALES

SECTION 6

RURAL COMMUNITIES

Legislation provides opportunities for LSDs and existing villages to consider the formation of a new form of local government, an incorporated Rural Community. With a locally elected council, a rural community has increased decision-making at the local level, and increased access to quality local services. However, until a rural community chooses to assume services beyond community planning, emergency measures and general government, the Minister will continue to administer certain core services.

This section identifies related data and information for services and debts administered by the rural communities.

SECTION 6

COMMUNAUTÉS RURALES

La loi permet aux localités non-constituées (DSL) et aux villages actuels d'envisager une nouvelle forme d'administration locale, soit une communauté rurale constituée. Dotée d'un conseil élu localement, la communauté rurale permet une prise de décisions accrue à l'échelle locale et un meilleur accès à des services locaux de qualité. Cependant, jusqu'à ce qu'une communauté rurale choisit d'offrir des services au delà de l'urbanisme, des mesures d'urgence et d'administration générale, le Ministre continuera à administrer certains services fondamentaux.

Cette section identifie des données et l'information apparentées pour les services et les dettes administré par les communautés rurales

RURAL COMMUNITY REVENUE BUDGET - 2008 - REVENUS BUDGETÉS DES COMMUNAUTÉS RURALES

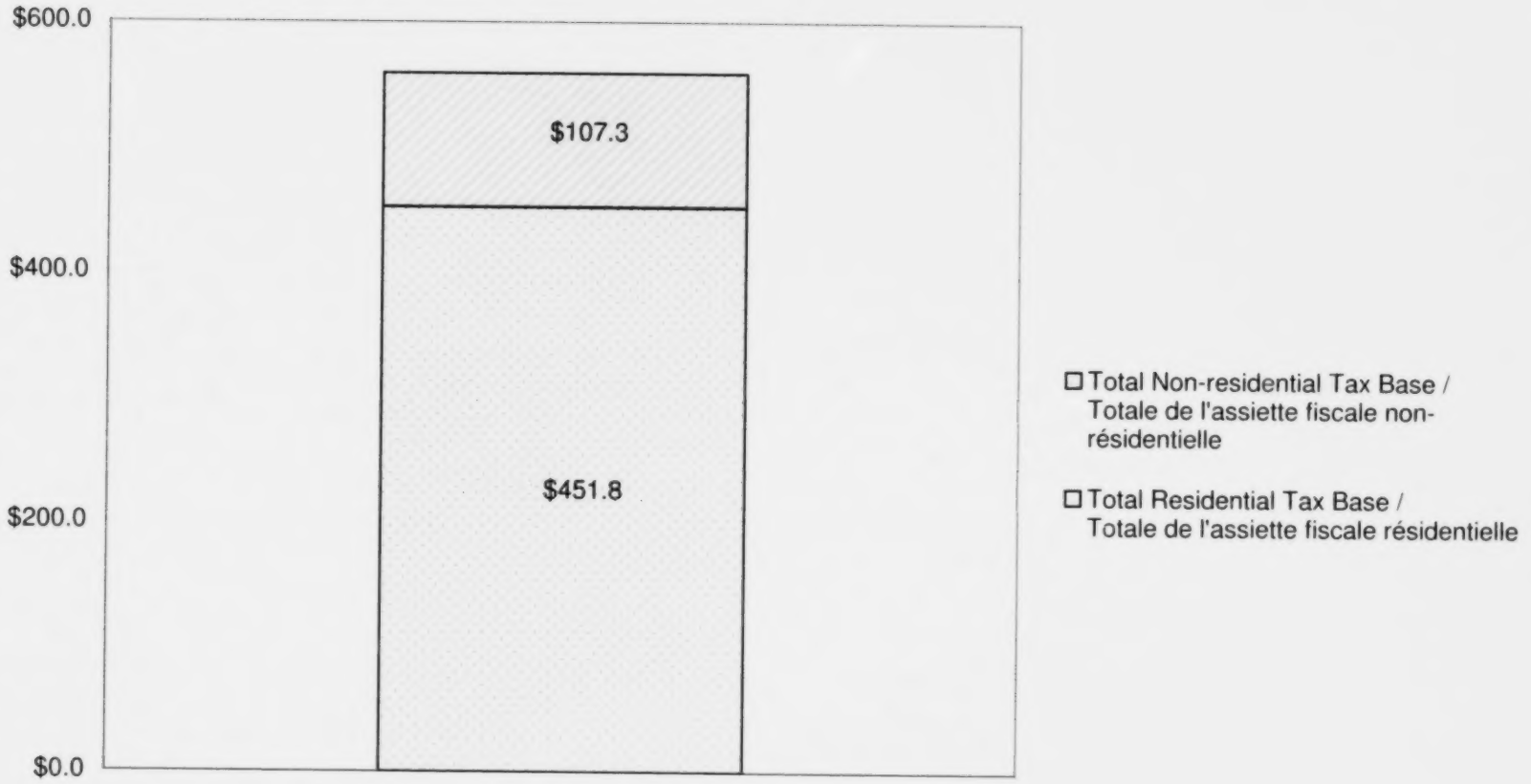
No. Rural Community / No. Communauté rurale	NET BUDGET / BUDGET NET		NON-TAX REVENUES / RECETTES NON FISCALES						**Total Revenues / Total des revenus**
	Warrant / Mandat	Unconditional Grant / Subvention inconditionnelle	Services to other Gov'ts / Services autres gouvernements	Sale of Services / Vente de services	Other Revenue Own Sources / Autre Revenus propres sources	Conditional Transfers / Transferts conditionnels	Other Transfers / Autres transferts	2006 Surplus / Surplus 2006	
1 Beaubassin-Est	360,532	17,308			42,717		24,677		445,234
2 Saint-André	972,427	56,164			4,437			1,119	1,034,147
TOTAL	**1,332,959**	**73,472**	**0**	**0**	**47,154**	**0**	**24,677**	**1,119**	**1,479,381**

RURAL COMMUNITY EXPENDITURE BUDGET BY FUNCTION - 2008 - DÉPENSES BUDGETÉES DES COMMUNAUTÉS RURALES

No.	Rural Community / Communauté rurale	General Government / Services d'administration générale	Police / Services de police	Fire Protection / Protection contre l'incendie	Water Cost Transfer / Frais de distribution de l'eau	Emergency Measures / Mesures d'urgence	Other Protection Services / Autres services de protection	Transport-ation / Services de transport	Environ-mental Health / Services d'hygiène	Public Health / Services de santé publique	Environ-mental Development / Services d'aménage-ment	Recreation & Cultural / Services récréatif & culturel	Fiscal Services / Services financiers: Debt Costs / Service de la dette	Fiscal Services / Services financiers: Transfers / Transferts	Fiscal Services / Services financiers: 2006 Deficit / Déficit 2006	**Total Expenditures / Total des dépenses**
1	Beaubassin-Est	265,549				4,000					165,300		9,877		508	445,234
2	Saint-André	240,183	212,592	99,073	36,621	1,000		38,739	101,850		48,539	105,000	550	150,000		1,034,147
	TOTAL	**505,732**	**212,592**	**99,073**	**36,621**	**5,000**	**0**	**38,739**	**101,850**	**0**	**213,839**	**105,000**	**10,427**	**150,000**	**508**	**1,479,381**

Rural Community Tax Base - 2008 - L'assiette fiscale du communauté rurale

(in millions / en millions)



RURAL COMMUNITY ASSESSMENT AND TAX BASES - 2008 - ÉVALUATIONS FONCIÈRES ET ASSIETTES FISCALES DES COMMUNAUTÉS RURALES

No.	Rural Community / Communauté rurale	General Residential Assessment / Évaluation résidentielle générale	Federal Residential Assessment / Évaluation résidentielle fédérale	Provincial Residential Assessment / Évaluation résidentielle provinciale	TOTAL RESIDENTIAL ASSESSMENT / TOTAL DE L'ÉVALUATION RÉSIDENTIELLE	General Non-residential Assessment / Évaluation non résidentielle générale	Federal Non-residential Assessment / Évaluation non résidentielle fédérale	Provincial Non-residential Assessment / Évaluation non résidentielle provinciale	TOTAL NON-RESIDENTIAL ASSESSMENT / TOTAL DE L'ÉVALUATION NON-RÉSIDENTIELLE	TOTAL ASSESSMENT BASE / TOTAL DE L'ÉVALUATION FONCIÈRE	TOTAL TAX BASE / TOTAL DE L'ASSIETTE FISCALE	* TOTAL TAX BASE FOR RATE / * TOTAL DE L'ASSIETTE FISCALE POUR LE TAUX
1	**Beaubassin-est:**											
	Grand Barachois	194,914,800		6,876,800	201,791,600	8,372,300		72,700	8,445,000	210,236,600	214,459,100	214,459,100
	Boudreau Ouest	9,903,700			9,903,700	489,300			489,300	10,393,000	10,637,650	10,637,650
	St. André - LeBlanc Office	15,575,600		1,100	15,576,700	75,900			75,900	15,652,600	15,690,550	15,690,550
	Haute-Aboujagane	37,591,600			37,591,600	8,925,200			8,925,200	46,516,800	50,979,400	50,979,400
	Shemogue	15,174,200		14,200	15,188,400	1,166,200			1,166,200	16,354,600	16,937,700	16,937,700
	Trois Ruisseau-Petit-Cap	47,696,400		4,800	47,701,200	5,842,100		400	5,842,500	53,543,700	56,464,950	56,464,950
	Brulé et Ch Ohio	22,163,400		27,500	22,190,900	14,900			14,900	22,205,800	22,213,250	22,213,250
	Cormier Village	10,899,400		6,500	10,905,900	23,000			23,000	10,928,900	10,940,400	10,940,400
2	**Saint-André:**											
	Ancien Village	14,086,200		1,940,100	16,026,300	1,046,600			1,046,600	17,072,900	17,596,200	17,596,200
	Ancien LSD/DSL	52,427,900		132,500	52,560,400	37,991,400		1,637,800	39,629,200	92,189,600	112,004,200	112,004,200
	Michaud	15,956,300		800	15,957,100	5,403,400			5,403,400	21,360,500	24,062,200	24,062,200
	Chemin Waddell	6,381,100			6,381,100	480,200			480,200	6,861,300	7,101,400	7,101,400
	TOTAL	**442,770,600**		**9,004,300**	**451,774,900**	**69,830,500**		**1,710,900**	**71,541,400**	**523,316,300**	**559,087,000**	**559,087,000**

* Tax Base For Rate includes adjustment for federal properties.
Assiette fiscale pour le taux comprend un ajustment pour les propriétés fédérales.

RURAL COMMUNITY TAX RATES - 2008 - TAUX DE TAXE DES COMMUNAUTÉS RURALES

No.	Rural Community Communauté rurale	Tax Rate Taux de taxe
1	**Beaubassin-Est**	
	Grand Barachois	0.0905
	Boudreau Ouest	0.0905
	St. André - LeBlanc Office	0.0905
	Haute-Aboujagane	0.0905
	Shemogue	0.0905
	Trois Ruisseau-Petit-Cap	0.0905
	Brulé et Ch Ohio	0.0905
	Cormier Village	0.0905
2	**Saint-André**	
	Ancien Village	0.9845
	Ancien DSL	0.5475
	Michaud	0.5899
	Ch Waddell	0.6207
	AVERAGE / MOYENNE	**0.2889**

RURAL COMMUNITY WATER AND SEWERAGE RATES - 2008 - TAUX POUR L'EAU ET L'ÉGOÛT DES COMMUNAUTÉS RURALES

No.	Rural Community	Water Rate	Sewer Rate	Combined Water and and Sewer Rates (per residence)
No.	Communauté rurale	Tarif pour l'eau	Tarif pour l'égout	Tarifs combinés eau & égout (par résidence)
1	Saint-André	208.00	167.00	375.00
	AVERAGE / MOYENNE	**208.00**	**167.00**	**375.00**

These rates apply only to properties in the former village.
Ces taux s'appliquent aux propriétés dans l'ancien village.

GENERAL FUND BUDGET INFORMATION - 2007/2008 - INFORMATION BUDGÉTAIRE DU FONDS GÉNÉRAL

Rural Community / communauté rurale: Beaubassin-Est POPULATION: 6,429	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS	$253,590	$360,532	$106,942	42.17%
Warrant/mandat	$11,898	$17,308	$5,410	45.47%
Unconditional grant/subvention inconditonnelle				
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt				
Services other governments/services autres gouvernments				
Sale of services/vente de services	$25,364	$42,717	$17,353	68.42%
Other revenue own source/autres revenues propres sources				
Other unconditional transfers/autres transf. Inconditionnels				
Cond. transfers other sources/transf. cond. autres sources				
Conditional Transfer from Rural Community Gov't/transfers conditionnels (en	$21,218	$24,677	$3,459	16.30%
Other transfers/autres transferts				
.....PILT adjustment/adjustement PTLU				
.....Surplus 2nd previous year(a)/surplus d'avant-dernière année(a)				
.....Surplus 2nd previous year(b)-Solid Waste/surplus d'avant-dernière annee(b)	$312,070	$445,234	$133,164	42.67%
TOTAL				
EXPENDITURES/DEPENSES	$131,617	$265,549	$133,932	101.76%
General gov't/gouvern. Général				
Protective services/services de protection				
.....Police				
.....Fire-operating/service d'incendie				
.....Water cost/coût de l'eau	$4,000	$4,000		
.....Emergency measures/mesures d'urgence	$12,864		($12,864)	-100.00%
.....Other/autre				
Transportation/transport				
Environment health/hygiène				
Public health/santé publique	$131,962	$165,300	$33,338	25.26%
Enviroment development/urbanisme				
Recreation & culture/loisirs & culture				
Fiscal services/services financiers	$10,409	$9,877	($532)	-5.11%
.....Debt cost/coût de la dette	$21,218		($21,218)	-100.00%
.....Transfers/transferts				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$508	$508	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)				
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)				
Other services/autres services	$312,070	$445,234	$133,164	42.67%
TOTAL				
SURPLUS/DEFICIT	3.34%	2.22%		-33.49%
Debt cost ratio	$265,488	$377,840	$112,352	42.32%
Net Budget/budget net	$11,898	$17,308	$5,410	45.47%
Unconditional grant/subvention inconditonnelle				
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt	$253,590	$360,532	$106,942	42.17%
Warrant/mandat	$359,638,171	$398,323,000	$38,684,829	10.76%
Municipal tax base/assiette fiscale	$0.0705	$0.0905	$0.0200	28.36%
Tax rate/taux de taxe				

GENERAL FUND BUDGET INFORMATION - 2007/2008 - INFORMATION BUDGÉTAIRE DU FONDS GÉNÉRAL

Rural Community / communauté rurale: Saint-André POPULATION: 2,064							2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	Change % Changement %
REVENUES/REVENUS										
Warrant/mandat							$264,289	$972,427	$708,138	267.94%
Unconditional grant/subvention inconditonnelle							$35,674	$56,164	$20,490	57.44%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Services other governments/services autres gouvernments							$155,749		($155,749)	-100.00%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources							$6,000	$4,437	($1,563)	-26.05%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer from Rural Community Gov't/transfers conditionnels (en										
Other transfers/autres transferts							$11,500		($11,500)	-100.00%
.....PILT adjustment/adjustement PTLU										
.....Surplus 2nd previous year(a)/surplus d'avant-demière année(a)							$2,061	$1,119	($942)	-45.71%
.....Surplus 2nd previous year(b)-Solid Waste/surplus d'avant-demiere annee(b)										
TOTAL							$475,273	$1,034,147	$558,874	117.59%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général							$156,754	$240,183	$83,429	53.22%
Protective services/services de protection										
.....Police							$41,500	$212,592	$171,092	412.27%
.....Fire-operating/service d'incendie							$95,418	$99,073	$3,655	3.83%
.....Water cost/coût de l'eau							$27,000	$36,621	$9,621	35.63%
.....Emergency measures/medures d'urgence							$1,000	$1,000		
.....Other/autre										
Transportation/transport							$34,908	$38,739	$3,831	10.97%
Environment health/hygiène							$19,000	$101,850	$82,850	436.05%
Public health/santé publique										
Enviroment development/urbanisme							$43,513	$48,539	$5,026	11.55%
Recreation & culture/loisirs & culture							$42,000	$105,000	$63,000	150.00%
Fiscal services/services financiers										
.....Debt cost/coût de la dette							$14,180	$550	($13,630)	-96.12%
.....Transfers/transferts								$150,000	$150,000	100.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL							$475,273	$1,034,147	$558,874	117.59%
SURPLUS/DEFICIT										
Debt cost ratio							2.98%	0.05%		-98.22%
Net Budget/budget net							$299,963	$1,028,591	$728,628	242.91%
Unconditional grant/subvention inconditonnelle							$35,674	$56,164	$20,490	57.44%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat							$264,289	$972,427	$708,138	267.94%
Municipal tax base/assiette fiscale							$153,337,250	$160,764,000	$7,426,750	4.84%
Tax rate/taux de taxe							$0.1724	$0.6049	$0.4325	250.94%

UTILITY FUND BUDGET - 2007/2008 - BUDGET DU FONDS DES SERVICES PUBLICS

Rural Community / communauté rurale: Saint-André POPULATION: 2,064							2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] Augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau							$43,872	$46,092	$2,220	5.06%
Sale of Sewerage services/Tarif du service d'égout							$29,032	$31,897	$2,865	9.87%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies							$27,000	$36,621	$9,621	35.63%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources							$7,500	$7,500		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente								$428	$428	100.00%
TOTAL							$107,404	$122,538	$15,134	14.09%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau							$60,572	$71,675	$11,103	18.33%
Sewage Collection and Disposal/Raccordement et évacuation des eaux							$19,544	$19,825	$281	1.44%
Water System Debt Charges/Service de la dette pour service d'eau							$23,912	$23,538	($374)	-1.56%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et							$776	$5,000	$4,224	544.33%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers							$2,600	$2,500	($100)	-3.85%
TOTAL							$107,404	$122,538	$15,134	14.09%
SURPLUS/SURPLUS										
Water Rate:							$198.00	$208.00	$10.00	5.05%
Sewer Rate:							$152.00	$167.00	$15.00	9.87%
Combined Rate:							$350.00	$375.00	$25.00	7.14%

SECTION 7

LOCAL SERVICE DISTRICTS BUDGETS

2008

BUDGETS DES DISTRICTS DE SERVICES LOCAUX

SECTION 7

LOCAL SERVICE DISTRICTS AND RURAL COMMUNITY SERVICES ADMINISTERED BY MINISTER OF LOCAL GOVERNMENT

While fully autonomous cities, towns, and villages are the prominent local government structures in New Brunswick, approximately 36% of the population and 80% of the geographical area of the province is unincorporated. These areas are divided into 267 Local Service Districts.

LOCAL SERVICE DISTRICTS

Local Service Districts (LSD) are established to provide local services to the residents of a specific geographical area. These local services can include fire protection, street lighting, community services, recreational facilities, solid waste collection and disposal, community planning and property assessment. The residents of the area are taxed according to the services they receive.

Services such as police protection, transportation, and general administration are provided directly by the Province. Owner-occupied properties are taxed $.65 per $100 of assessment for these services.

Administration of the LSD's is the responsibility of the Minister of Local Government. Locally elected advisory committees assist in this process by serving in an advisory capacity to the Minister.

LOCAL SERVICES PROVIDED WITHIN RURAL COMMUNITIES

This section also identifies services the Minister continues to administer within former local service districts that have combined to form rural communities.

SECTION 7

DISTRICTS DE SERVICES LOCAUX ET SERVICES DES COMMUNAUTÉS RURALES GÉRÉS PAR LA MINISTRE DES GOUVERNEMENTS LOCAUX

Même si les cités, les villes et les villages entièrement autonomes sont les principales structures d'administration locale au Nouveau-Brunswick, environ 36 p. 100 de la population et 80 p. 100 de la superficie géographique de la province ne sont pas constitués en secteur incorporé. Ces secteurs sont divisés en 267 districts de services locaux.

DISTRICTS DE SERVICES LOCAUX

Les districts de services locaux (DSL) sont créés afin de dispenser des services locaux aux résidents d'une région géographique donnée. Les services locaux peuvent comprendre la protection contre les incendies, l'éclairage des rues, les services communautaires, les installations de loisirs et la collecte et l'élimination des déchets solides, la planification de l'utilisation des terres et l'évaluation des propriétés. Les résidents de la région paient une taxe en fonction des services qu'ils reçoivent.

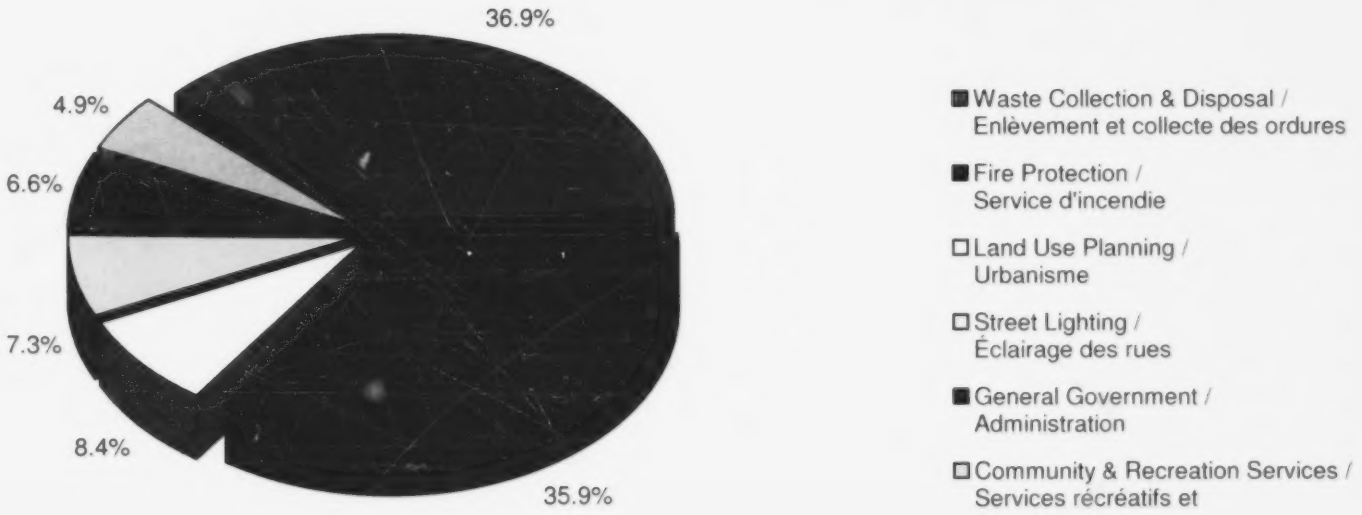
Les services tels que la police, le transport et l'administration générale sont fournis directement par la province. Pour ces services un taux de 0,65 $ par 100 $ d'évaluation est imposé aux propriétés occupées par le propriétaire.

Les districts de services locaux sont administrés par la ministre des Gouvernements locaux. Les comités consultatifs élus au niveau local participent à ce processus en conseillant la ministre.

SERVICES LOCAUX FOURNIS AU SEIN DES COMMUNAUTÉS RURALES

Cette section identifie aussi des services qui sont encore administré par la Ministre pour les anciens districts de service locaux qui font maintenant partie d'une communauté rurale.

2008 LSD & RC SERVICES ADMINISTERED BY THE MINISTER OF LOCAL GOVERNMENT
DSL ET SERVICES CR GÉRÉS PAR LA MINISTRE DES GOUVERNEMENTS LOCAUX 2008



LOCAL SERVICE DISTRICT AND RURAL COMMUNITY SERVICES ADMINISTERED BY MINISTER OF LOCAL GOVERNMENT - 2008 / DISTRICT DE SERVICES LOCAUX ET SERVICES DES COMMUNAUTÉS RURALES GÉRÉS PAR LA MINISTRE DES GOUVERNEMENTS LOCAUX - 2008

Taxing Authority	Local Service District	General Gov't.	Land Use Planning	Cost of Assessment	Fire Protection	Street Lighting	Community & Recreation Services	Waste Collection & Disposal	Non-tax Revenues	**2008 Net Budget**	Unconditional Grant	Warrant	2008 Tax Base	2008 Tax Rate
Mandataire de taxation	District de services locaux	Adminis-tration	Urbanisme	Coût d'évaluation	Service d'incendie	Éclairage des rues	Services récréatifs & communautaires	Enlèvement et collecte des ordures	Revenus non-fiscaux	**Budget net 2008**	Subvention sans condition	Mandat	Assiette fiscale 2008	Taux de taxe 2008
LOCAL SERVICE DISTRICTS (LSD) / DISTRICTS DE SERVICES LOCAUX (DSL)														
	COUNTY OF / COMTÉ D'ALBERT													
632.00	Alma	500	2,335	1,164	8,081			7,309	(1,984)	17,405	108	17,297	5,818,103	0.2973
618.00	Coverdale	1,000	80,310	40,021	212,091		8,212	262,816	(7,606)	596,844	45,128	551,716	200,104,766	0.2757
628.00	Elgin Centre	100	2,711	1,351	14,928	5,737		9,232	(1,697)	32,362	2,997	29,365	6,755,334	0.4347
614.00	Elgin Parish	200	13,605	6,780	82,827			44,669	(15,446)	132,635	11,934	120,701	33,899,250	0.3561
617.00	Harvey	200	6,939	3,458	25,948		9,011	23,032	(1,314)	67,274	5,761	61,513	17,290,786	0.3558
615.00	Hillsborough	300	21,463	10,696	56,652			71,031	(941)	159,201	13,693	145,508	53,479,100	0.2721
616.00	Hopewell	200	10,620	5,293	32,541		13,791	35,414	(830)	97,029	8,862	88,167	26,461,750	0.3332
	COUNTY OF / COMTÉ DE CARLETON													
207.00	Aberdeen	900	7,842	8,975	231,143			59,607	(128,992)	179,475	19,864	159,611	44,872,948	0.3557
219.00	Benton	500	293	335	1,724	3,500	4,308	2,320	(2,473)	10,507	1,174	9,333	1,675,600	0.5570
208.00	Brighton	1,500	8,086	9,253	37,771			62,946	(7,351)	112,205	11,909	100,296	46,266,850	0.2168
221.00	Coldstream	600	629	719	2,017	4,500	1,000	4,890	(213)	14,142	1,384	12,758	3,597,400	0.3546
213.01	Debec (Inside)	345	514	588	3,951	2,700	588	4,023	(1,686)	11,023	1,376	9,647	2,940,723	0.3280
213.02	Debec (Outside)	1,200	3,400	3,891	88,780		8,891	28,225	(64,070)	70,317	16,454	53,863	19,456,350	0.2768
223.00	Glassville	0	186	213	2,300	2,500		1,491	(314)	6,376	749	5,627	1,062,700	0.5295
209.00	Kent	23,955	14,314	16,382	156,186			110,131	(40,519)	280,449	32,246	248,203	81,908,550	0.3030
230.00	Lakeville	1,500	1,995	2,284	97,755	5,000	3,200	15,456	(73,444)	53,746	11,705	42,041	11,418,115	0.3682
210.00	Northampton	1,563	8,842	10,119	44,896			67,973	0	133,393	11,481	121,912	50,593,866	0.2410
211.00	Peel	0	7,227	8,271	24,594			56,098	(2,936)	93,254	8,306	84,948	41,356,000	0.2054
212.00	Richmond	0	4,841	5,540	33,292		5,540	36,101	(2,718)	82,596	4,999	77,597	27,698,975	0.2801
214.00	Simonds	1,800	3,993	4,570	12,267		1,000	30,580	(2,785)	51,425	4,102	47,323	22,850,550	0.2071
222.00	Somerville	976	2,149	2,460	6,711	6,000		16,588	0	34,884	2,953	31,931	12,299,100	0.2596
231.00	Upper & Lower Northampton	1,050	3,523	4,032	17,336		10,032	26,620	(2,630)	59,963	3,360	56,603	20,159,550	0.2808
220.00	Upper Kent	500	557	637	4,961	5,500	4,950	4,388	(3,063)	18,430	1,705	16,725	3,185,600	0.5250
215.00	Wakefield (Inside)	350	14,846	16,990	77,280		16,990	112,688	(8,268)	230,876	10,921	219,955	84,952,050	0.2589
215.01	Wakefield (Outside)	550	12,937	14,806	66,998			98,198	(6,067)	187,422	8,936	178,486	74,029,150	0.2411
216.00	Wicklow	0	11,871	13,586	58,574			91,144	(8,418)	166,757	14,287	152,470	67,929,609	0.2245
217.00	Wilmot	0	6,460	7,393	58,612			49,561	(2,740)	119,286	8,809	110,477	36,963,450	0.2989
218.00	Woodstock	1,500	15,022	17,191	86,295		17,191	114,468	(9,841)	241,826	19,818	222,008	85,955,850	0.2583
	COUNTY OF/ COMTE DE CHARLOTTE													
527.00	Bayside	1,400	7,710	8,823	25,952	2,635	9,785	50,003	(6,704)	99,604	4,030	95,574	44,115,500	0.2166
524.00	Beaver Harbour	500	2,052	2,349	14,794	11,000	2,000	14,055	(2,868)	43,882	3,555	40,327	11,743,546	0.3434
515.01	Bonny River-Second Falls	0	2,495	2,855	22,060			17,141	(6,161)	38,390	3,520	34,870	14,276,550	0.2442
508.00	Campobello	1,000	17,875	20,456	84,599		30,000	124,654	(9,957)	268,627	14,600	254,027	102,281,738	0.2484
513.00	Chamcook	800	8,309	9,508	26,441			54,780	(3,818)	96,020	5,136	90,884	47,542,450	0.1912
507.00	Clarendon	0	1,204	1,378	25,909			6,023	(656)	33,858	1,579	32,279	6,891,550	0.4684
529.00	Dennis-Weston	0	8,079	9,246	45,813			54,747	(4,403)	113,482	9,456	104,026	46,230,550	0.2250
509.00	Dufferin	221	5,746	6,576	33,106			38,324	(2,965)	81,008	5,476	75,532	32,879,750	0.2297
510.00	Dumbarton	500	7,161	8,195	39,493			46,667	(4,197)	97,819	4,788	93,031	40,975,500	0.2270
525.00	Fundy Bay	800	8,885	10,168	54,059		2,500	60,292	(3,845)	132,859	12,152	120,707	50,839,000	0.2374
511.00	Lepreau	800	9,562	10,943	41,420			63,457	(3,758)	122,424	6,402	116,022	54,713,950	0.2121
512.00	Pennfield	1,250	17,396	19,908	121,778		2,000	116,587	(33,907)	245,012	20,565	224,447	99,540,039	0.2255
514.00	Saint Croix	200	1,555	1,780	10,349			10,848	(1,387)	23,345	2,354	20,991	8,898,550	0.2359
519.00	Saint David	750	13,109	15,003	97,550		5,550	87,857	(16,553)	203,266	18,144	185,122	75,012,950	0.2468

LOCAL SERVICE DISTRICT AND RURAL COMMUNITY SERVICES ADMINISTERED BY MINISTER OF LOCAL GOVERNMENT - 2008 / DISTRICT DE SERVICES LOCAUX ET SERVICES DES COMMUNAUTÉS RURALES GÉRÉS PAR LA MINISTRE DES GOUVERNEMENTS LOCAUX - 2008

Taxing Authority / Mandataire de taxation	Local Service District / District de services locaux	General Gov't. / Administration	Land Use Planning / Urbanisme	Cost of Assessment / Coût d'évaluation	Fire Protection / Service d'incendie	Street Lighting / Eclairage des rues	Community & Recreation Services / Services récréatifs & communautaires	Waste Collection & Disposal / Enlèvement et collecte des ordures	Non-tax Revenues / Revenus non-fiscaux	**2008 Net Budget / Budget net 2008**	Unconditional Grant / Subvention sans condition	Warrant / Mandat	2008 Tax Base / Assiette fiscale 2008	2008 Tax Rate / Taux de taxe 2008
LOCAL SERVICE DISTRICTS (LSD) / DISTRICTS DE SERVICES LOCAUX (DSL)														
515.00	Saint George	400	12,917	14,783	71,560			84,142	(5,225)	178,577	7,862	170,715	73,915,050	0.2310
520.00	Saint James	0	7,806	8,933	71,086			52,225	(8,419)	131,631	11,243	120,388	44,666,650	0.2695
516.00	Saint Patrick	200	8,835	10,111	40,398			58,532	(6,876)	111,200	6,713	104,487	50,554,919	0.2067
518.00	Saint Stephen	0	1,078	1,234	6,340			7,674	(908)	15,418	1,782	13,636	6,168,400	0.2211
517.00	West Isles	879	8,544	9,778	48,412		14,000	56,962	(7,604)	130,971	9,444	121,527	48,890,247	0.2486
528.00	Western Charlotte	0	7,873	9,010	59,615			53,251	(3,029)	126,720	12,067	114,653	45,050,600	0.2545
521.00	White Head Island	540	1,235	1,413	15,904			8,550	(168)	27,474	2,684	24,790	7,065,171	0.3509
	COUNTY OF / COMTÉ DE GLOUCESTER													
823.00	Allardville	500	12,184	7,727	85,346	41,584		46,240	(19,484)	174,097	16,733	157,364	38,634,193	0.4073
828.00	Anse-Bleue	550	5,203	2,424	19,537	18,086	7,500	20,160	(2,788)	70,672	6,478	64,194	12,120,400	0.5296
850.00	Baie du Petit-Pokemouche	400	1,803	840	2,658	5,578		7,082	(1,058)	17,303	1,829	15,474	4,199,150	0.3685
824.00	Bathurst	400	31,463	19,954	206,017		25,519	116,395	(151,441)	248,307	25,455	222,852	99,769,900	0.2234
824.01	Bathurst (Outside)	400	18,777	11,908	54,297	55,288	15,230	69,464	(7,640)	217,724	20,758	196,966	59,542,400	0.3308
844.00	Benoit	800	2,272	1,059	2,175	5,099		8,890	(1,776)	18,519	1,883	16,636	5,293,850	0.3143
822.03	Beresford (Petit Rocher West)	300	3,664	2,324	6,324	11,090		14,196	(1,975)	35,923	4,176	31,747	11,619,900	0.2732
822.02	Beresford (Alcida & Dauversière)	300	1,795	1,138	3,097	9,843		6,813	(1,602)	21,384	2,100	19,284	5,691,600	0.3388
822.04	Beresford (Nicholas-Denys)	400	5,737	3,638	31,439	39,569		22,003	(5,115)	97,671	10,802	86,869	18,191,900	0.4775
822.08	Beresford (Nord)	250	750	475	1,294			2,904	(476)	5,197	604	4,593	2,377,050	0.1932
822.01	Beresford (Saint-Laurent)	400	4,908	3,112	26,894	20,481		17,920	(3,133)	70,582	4,326	66,256	15,562,050	0.4258
822.00	Beresford (Sud)	300	1,192	756	6,530			4,615	(503)	12,890	1,551	11,339	3,778,250	0.3001
881.00	Big River	700	8,585	5,445	24,826	28,983	6,963	32,268	(5,126)	102,644	9,371	93,273	27,223,750	0.3426
869.00	Blanchard Settlement	750	5,187	2,417	8,773	11,792	325	20,204	(3,474)	45,974	4,252	41,722	12,084,650	0.3452
819.01	Canton des Basques	500	2,686	1,251	2,571	6,542		10,034	(1,240)	22,344	1,153	21,191	6,257,300	0.3387
831.00	Cap-Bateau	700	1,764	822	4,310	7,380		7,014	(1,325)	20,665	2,526	18,139	4,108,650	0.4415
832.00	Chiasson-Savoy	705	5,819	2,711	8,580	15,572		22,707	(2,021)	54,073	5,189	48,884	13,555,150	0.3606
870.00	Coteau Road	400	4,022	1,874	10,194	12,430		15,841	(1,506)	43,255	4,753	38,502	9,369,500	0.4109
848.00	Dugas	450	758	353	2,847	5,581		2,965	(1,002)	11,952	1,215	10,737	1,766,250	0.6079
878.00	Dunlop	700	10,352	6,565	56,731	23,083		38,908	(4,109)	132,230	10,434	121,796	32,826,650	0.3710
874.00	Evangeline	800	2,759	1,286	4,657	11,314		10,915	(2,540)	29,191	3,165	26,026	6,428,400	0.4049
882.00	Gauvreau & Petit-Tracadie	800	4,646	2,165	4,446	13,864		18,137	(1,956)	42,102	4,067	38,035	10,822,900	0.3514
880.00	Haut-Shippagan	700	3,044	1,418	7,114	7,330		11,919	(1,473)	30,052	3,094	26,958	7,091,650	0.3801
845.00	Haut-Lameque	650	4,767	2,221	12,215	10,040		18,391	(1,651)	46,633	4,166	42,467	11,106,100	0.3824
856.00	Haut-Sheila	650	7,658	3,568	7,329	19,015	2,550	30,023	(2,438)	68,355	6,592	61,763	17,840,800	0.3462
833.00	Inkerman Centre	800	12,809	5,968	18,889	33,794		49,669	(1,596)	120,333	10,892	109,441	29,840,650	0.3668
884.00	Inkerman South (Six Roads)	500	4,816	2,244	4,609	22,768		18,953	(3,014)	50,896	5,404	45,492	11,219,150	0.4055
876.00	Landry Office	750	4,080	1,901	5,108	20,716	8,025	15,919	(5,564)	50,935	5,301	45,634	9,505,700	0.4801
851.00	LaPlante	500	2,137	1,355	3,688	8,573		8,195	(1,851)	22,597	2,468	20,129	6,776,150	0.2971
864.00	Leech	600	3,007	1,401	7,757	8,973		11,996	(1,478)	32,256	3,786	28,470	7,005,100	0.4064
883.00	Madran	600	1,960	1,243	3,382	13,752		7,490	(2,260)	26,167	2,792	23,375	6,214,950	0.3761
871.00	Maltempec	1,800	2,830	1,318	10,591	11,076		11,125	(1,787)	36,953	3,806	33,147	6,592,400	0.5028
852.00	Miscou Island	800	8,384	3,906	73,020	27,067		32,554	(755)	144,976	16,567	128,409	19,530,700	0.6575
817.03	New Bandon Black Rock	200	395	250	4,200			1,473	(273)	6,245	527	5,718	1,252,000	0.4567
817.04	New Bandon Burnsville	200	274	128	1,027			751	(262)	2,118	179	1,939	639,000	0.3034
817.01	New Bandon Outside	300	2,631	1,669	13,961			9,817	(802)	27,576	2,328	25,248	8,342,700	0.3026
887.02	New Bandon-Salmon Beach	800	11,074	7,023	86,709		8,982	41,549	(6,263)	149,874	13,108	136,766	35,116,600	0.3895
863.00	North Tetagouche	750	10,527	6,676	30,441	37,346	28,538	39,567	(6,888)	146,957	12,802	134,155	33,381,300	0.4019

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Taxing Authority / Mandataire de taxation	Local Service District / District de services locaux	General Govt. / Administration	Land Use Planning / Urbanisme	Cost of Assessment / Coût d'évaluation	Fire Protection / Service d'incendie	Street Lighting / Eclairage des rues	Community & Recreation Services / Services récréatifs & communautaires	Waste Collection & Disposal / Enlèvement et collecte des ordures	Non-tax Revenues / Revenus non-fiscaux	**2008 Net Budget / Budget net 2008**	Unconditional Grant / Subvention sans condition	Warrant / Mandat	2008 Tax Base / Assiette fiscale 2008	2008 Tax Rate / Taux de taxe 2008
LOCAL SERVICE DISTRICTS (LSD) / DISTRICTS DE SERVICES LOCAUX (DSL)														
825.00	Par. De Caraquet	50	296	138	494			1,132	(133)	1,977	133	1,844	690,050	0.2672
818.00	Par. de Paquetville	650	14,939	6,960	55,915	43,904		58,631	(5,570)	175,429	17,816	157,613	34,802,350	0.4529
840.00	Par. de Sainte-Cécile	700	6,985	3,255	17,898	28,528		27,423	(3,305)	81,484	8,737	72,747	16,273,146	0.4470
821.00	Par. de Saint-Isidore	800	15,655	7,294	46,914	50,516		61,123	(5,964)	176,318	17,584	158,734	36,469,550	0.4353
819.00	Par. de Saumarez	400	8,283	3,859	9,427	7,968		30,941	(3,318)	57,560	2,969	54,591	19,295,650	0.2829
820.00	Par. de Shippagan	150	1,512	705	3,151			5,761	(225)	11,054	805	10,249	3,523,450	0.2909
859.00	Par. Notre-Dame-Des-Erables	800	6,248	2,911	42,535	29,481		24,805	(5,192)	101,588	12,032	89,556	14,556,450	0.6152
834.00	Petite-Lamèque	800	4,388	2,044	11,243	15,064	330	17,167	(103)	50,933	5,132	45,801	10,221,900	0.4481
846.00	Petit-Rocher-Nord	700	5,591	3,546	9,649	13,178		21,086	(2,920)	50,830	4,619	46,211	17,729,700	0.2606
829.00	Petit-Rocher-Sud	500	3,967	2,516	6,846	5,923		13,754	(1,679)	31,827	2,274	29,553	12,579,600	0.2349
837.00	Pigeon Hill	2,939	5,330	2,483	15,351	17,566	325	20,887	0	64,881	6,602	58,279	12,417,050	0.4693
875.00	Pointe-à-Bouleau	650	2,044	952	1,956	8,439		7,989	(1,518)	20,512	1,951	18,561	4,760,900	0.3899
888.01	Pointe-Alexandre	500	4,422	2,060	11,331	11,792		17,206	(1,780)	45,531	4,287	41,244	10,302,300	0.4003
820.02	Pointe-Brûlé	400	3,437	1,602	5,269	3,187		13,094	(638)	26,351	1,903	24,448	8,007,900	0.3053
868.00	Pointe-Canot	600	2,122	989	5,438	6,693	330	8,353	(1,354)	23,171	2,512	20,659	4,944,150	0.4178
842.00	Pointe-Sauvage	350	679	316	1,001	1,912		2,700	(617)	6,341	763	5,578	1,580,900	0.3528
867.00	Poirier	500	1,129	526	5,746	5,418		4,405	(1,161)	16,563	1,684	14,879	2,630,550	0.5656
872.00	Pokemouche	1,231	16,227	7,560	24,229	24,480	325	60,881	(6,533)	128,400	7,179	121,221	37,802,305	0.3207
877.00	Pokesudie Island	5,782	2,138	996	3,097	11,314		8,467	(6,938)	24,856	3,585	21,271	4,981,150	0.4270
853.00	Pont-LaFrance	800	6,551	3,052	16,899	18,902	4,500	25,794	(3,226)	73,270	7,325	65,945	15,260,800	0.4321
858.00	Pont-Landry	1,000	16,533	7,703	26,495	40,293		64,061	(5,382)	150,703	13,408	137,295	38,514,300	0.3565
879.00	Rivière-à-la-Truite	1,000	5,432	2,531	5,199	14,820		21,044	(2,521)	47,505	4,214	43,291	12,654,350	0.3421
835.00	Robertville	600	8,436	5,350	167,826	16,700		31,823	(133,196)	97,539	26,899	70,640	26,751,426	0.2641
838.00	Saint-Simon	1,100	7,870	3,667	13,284	25,019		30,799	(5,356)	76,383	7,350	69,033	18,334,550	0.3765
873.00	Sainte-Rose	700	8,792	4,096	8,415	23,426	10,000	34,380	(3,658)	86,151	8,582	77,569	20,482,000	0.3787
865.00	Saint-Irénée & Alderwood	800	7,097	3,307	6,792	26,448	3,600	27,967	(3,633)	72,378	7,626	64,752	16,533,200	0.3916
855.00	Saint-Pons	900	2,658	1,239	2,544	8,218	1,950	10,710	(6,276)	21,943	2,318	19,625	6,192,750	0.3169
857.00	Saint-Sauveur	600	4,861	3,083	92,586	15,169		18,581	(4,261)	130,599	15,811	114,788	15,415,450	0.7446
866.00	Saumarez	800	4,718	2,198	4,516	10,040		18,517	(2,000)	38,789	3,921	34,868	10,992,100	0.3172
839.00	Tremblay	600	3,261	2,068	5,627	10,772		12,456	(2,126)	32,658	3,394	29,264	10,340,600	0.2830
854.00	Val-Comeau	800	7,652	3,565	7,323	12,479		30,030	(2,391)	59,458	5,935	53,523	17,825,100	0.3003
	COUNTY OF / COMTÉ DE KENT													
706.01	Acadie Siding	300	2,134	1,423	8,816			13,171	(1,803)	24,041	2,525	21,516	7,114,050	0.3024
706.00	Acadieville	1,550	4,226	2,818	21,209		3,000	25,716	(4,597)	53,922	5,339	48,583	14,085,250	0.3449
720.00	Aldouane	1,400	10,830	7,221	26,267	28,000	12,000	64,858	(11,313)	139,263	11,880	127,383	36,101,800	0.3528
713.03	Bouctouche Cove	500	1,951	1,301	5,100	9,477		12,046	(2,679)	27,696	2,792	24,904	6,503,800	0.3829
717.00	Cap-de-Richibucto	1,300	11,630	7,754	122,497	49,400	15,700	69,835	(35,602)	242,514	24,600	217,914	38,768,076	0.5621
707.00	Carleton	1,150	2,944	1,963	12,675	17,500	5,100	18,160	(5,667)	53,825	5,800	48,025	9,812,610	0.4894
722.00	Cocagne	6,300	36,822	24,548	140,243	95,500	121,000	214,641	(111,999)	527,055	47,041	480,014	122,741,058	0.3911
715.00	Dundas	1,200	17,854	11,903	48,500	47,600		106,472	(12,333)	221,196	17,939	203,257	59,514,100	0.3415
728.00	Grand-Digue	7,500	46,980	31,321	85,061	71,297	2,500	274,318	(41,519)	477,458	29,388	448,070	156,602,477	0.2861
721.00	Grand Saint-Antoine	1,300	5,319	3,546	12,020	19,943		32,005	(7,059)	67,074	5,527	61,547	17,729,550	0.3471
710.00	Harcourt	1,000	4,161	2,774	75,700			25,272	(23,697)	85,210	9,734	75,476	13,870,363	0.5442
718.00	Pointe-Sapin	1,200	6,164	4,110	25,825	16,250	10,300	36,608	(7,134)	93,323	6,955	86,368	20,548,472	0.4203
716.00	Richibucto	600	14,319	9,547	47,092			83,939	(10,112)	145,385	9,230	136,155	47,732,350	0.2852
709.00	Saint-Charles	1,000	8,916	5,944	23,330	67,600		54,117	(17,825)	143,082	14,233	128,849	29,720,050	0.4335

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Taxing Authority / Mandataire de taxation	Local Service District / District de services locaux	General Govt. / Adminis-tration	Land Use Planning / Urbanisme	Cost of Assessment / Coût d'évaluation	Fire Protection / Service d'incendie	Street Lighting / Éclairage des rues	Community & Recreation Services / Services récréatifs & communautaires	Waste Collection & Disposal / Enlèvement et collecte des ordures	Non-tax Revenues / Revenus non-fiscaux	**2008 Net Budget / Budget net 2008**	Unconditional Grant / Subvention sans condition	Warrant / Mandat	2008 Tax Base / Assiette fiscale 2008	2008 Tax Rate / Taux de taxe 2008
LOCAL SERVICE DISTRICTS (LSD) / DISTRICTS DE SERVICES LOCAUX (DSL)														
719.00	Sainte-Anne-de-Kent	1,200	18,056	12,037	55,175	50,302		106,483	(17,285)	225,968	15,641	210,327	60,186,466	0.3495
712.00	Sainte-Marie	1,900	20,000	13,334	64,797			119,568	(13,919)	205,680	17,721	187,959	66,667,666	0.2819
713.04	Saint-Grégoire	300	2,018	1,346	4,766	13,283		12,180	(3,055)	30,838	2,201	28,637	6,727,000	0.4257
725.00	Saint-Ignace	1,600	4,516	3,011	19,440	32,312		27,609	(7,515)	80,973	8,498	72,475	15,055,100	0.4814
708.00	Saint-Louis	700	10,201	6,801	43,478	37,380		61,754	(11,406)	148,908	14,191	134,717	34,003,104	0.3962
708.01	Saint-Louis - Canisto Road	500	223	149	1,095			1,523	(1,107)	2,383	276	2,107	743,300	0.2835
711.00	Saint-Paul	5,000	6,909	4,607	137,420		6,334	41,955	(82,434)	119,791	20,372	99,419	23,031,421	0.4317
714.00	Welford	1,000	15,955	10,637	167,349			95,463	(15,626)	274,778	24,574	250,204	53,183,917	0.4705
713.00	Wellington	900	7,748	5,165	19,240			46,017	(5,291)	73,779	5,291	68,488	25,826,157	0.2652
713.02	Wellington - Desroches	500	7,084	4,723	17,859	19,705		42,075	(7,125)	84,821	6,237	78,584	23,612,976	0.3328
713.01	Wellington - Dixon Point-Route 134	1,000	7,897	5,265	19,930	20,544		47,501	(8,088)	94,049	8,063	85,986	26,323,822	0.3266
	COUNTY OF / COMTÉ DE KINGS													
427.01	Apohaqui		5,987	2,770	12,125		8,535	15,759	(1,748)	43,428	3,247	40,181	13,851,050	0.2901
417.00	Cardwell	650	52,358	24,227	115,509			133,694	(10,333)	316,105	20,413	295,692	121,133,350	0.2441
433.00	Greenwich	750	7,755	8,875	60,721		35,324	43,391	(479)	156,337	14,737	141,600	44,376,878	0.3191
421.00	Hammond	300	4,737	2,192	50,962		12,100	12,709	(49,368)	33,632	7,063	26,569	10,960,400	0.2424
426.03	Hampton Fairmont	0	1,913	885	5,081	2,200		4,324	(441)	13,962	1,003	12,959	4,425,300	0.2928
426.01	Hampton Inside	450	22,102	10,227	65,719			49,931	(857)	147,572	10,443	137,129	51,135,050	0.2682
426.02	Hampton Nauwigewauk	700	32,636	15,101	74,530		10,000	73,296	(2,642)	203,621	15,878	187,743	75,505,800	0.2486
101-626	Havelock Inside	1,150	7,485	3,463	107,584	12,200		20,250	(92,718)	59,414	15,956	43,458	17,317,371	0.2510
423.00	Havelock Outside	0	16,606	7,684	46,246			42,217	(1,221)	111,532	4,319	107,213	38,419,850	0.2791
418.00	Kars	550	11,588	5,362	20,808		1,000	30,030	(3,576)	65,762	4,371	61,391	26,809,200	0.2290
422.00	Kingston Peninsula	900	66,650	30,840	197,328			149,492	(52,323)	392,887	33,252	359,635	154,198,542	0.2332
416.01	Lower Millstream		9,699	4,488	21,685		13,828	25,574	(2,952)	72,322	6,306	66,016	22,440,500	0.2942
425.00	Norton	200	20,658	9,559	64,811			54,338	(6,262)	143,304	12,013	131,291	47,794,481	0.2747
429.00	Rothesay	200	5,787	2,678	24,106			13,145	(915)	45,001	3,557	41,444	13,389,200	0.3095
424.00	Springfield	600	36,307	16,800	89,629		18,330	94,265	(36,450)	219,481	18,969	200,512	83,998,550	0.2387
416.00	Studholm	700	53,538	24,773	139,512		12,386	140,253	(31,478)	339,684	29,618	310,066	123,863,800	0.2503
427.00	Sussex	600	45,622	21,110	103,494		10,555	118,766	(13,377)	286,770	21,094	265,676	105,550,330	0.2517
419.00	Upham	600	18,086	8,369	78,075		16,821	47,916	(20,721)	149,146	15,501	133,645	41,844,000	0.3194
420.00	Waterford	650	8,061	3,730	15,795			21,381	(3,546)	46,071	3,872	42,199	18,650,735	0.2263
434.01	Westfield East	400	16,697	7,726	39,731			37,240	(248)	101,546	6,563	94,983	38,630,100	0.2459
434.00	Westfield West	700	9,411	10,770	104,774		42,524	52,894	(2,132)	218,941	17,751	201,190	53,848,300	0.3736
	COUNTY OF / COMTÉ DE MADAWASKA													
117.00	Baker Brook	3,842	5,659	1,790	14,357		4,500	8,000	0	38,148	2,991	35,157	8,948,900	0.3929
115.00	Clair	272	6,564	2,076	19,378			12,100	0	40,390	3,470	36,920	10,379,100	0.3557
116.00	Lac Baker	917	18,132	5,734	46,301		8,896	33,100	0	113,080	7,440	105,640	28,672,400	0.3684
116.01	Lac Baker Island	0	3,515	1,112	8,817	500	1,725	6,300	(198)	21,771	1,442	20,329	5,557,900	0.3658
119.00	Madawaska	11,480	1,122	355	2,616			600	(9,583)	6,590	497	6,093	1,773,600	0.3435
125.00	Notre-Dame-de-Lourdes	0	4,256	1,538	6,939			18,783	(9,454)	22,062	1,270	20,792	7,690,450	0.2704
123.00	Riviere-Verte	11,484	16,901	5,345	31,430			31,600	0	96,760	8,691	88,069	26,726,500	0.3295
122.00	Saint-Basile	1,518	13,855	4,382	28,915			24,500	0	73,170	6,902	66,268	21,909,050	0.3025
124.00	Sainte-Anne	597	15,926	5,755	41,720			27,900	0	91,898	7,826	84,072	28,773,650	0.2922
114.00	Saint-François	0	25,956	8,209	60,217		72,105	44,700	(6,313)	204,874	14,544	190,330	41,045,200	0.4637
118.00	Saint-Hilaire	510	11,049	3,494	25,065			19,900	0	60,018	5,391	54,627	17,471,650	0.3127
120.00	Saint-Jacques	0	41,346	13,076	42,850	37,000		70,700	(3,343)	201,629	16,377	185,252	65,380,200	0.2833

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LOCAL SERVICE DISTRICTS (LSD) / DISTRICTS DE SERVICES LOCAUX (DSL)														
121.00	Saint-Joseph	2,100	33,409	10,566	99,200		8,000	60,000	(10,668)	202,607	19,970	182,637	52,829,350	0.3457
126.00	Saint-Léonard	1,695	20,309	7,339	35,480			43,400	0	108,223	7,195	101,028	36,694,100	0.2753
126.02	Saint-Léonard-Parent	0	3,895	1,407	6,352	5,500		8,000	0	25,154	1,672	23,482	7,037,000	0.3337
126.01	Saint-Léonard-Potter	4,021	11,397	4,118	18,575	5,500		21,200	0	64,811	4,309	60,502	20,592,100	0.2938
124.01	Sevigas	0	3,099	1,120	8,180	4,600		6,800	(546)	23,253	2,536	20,717	5,598,950	0.3700
	COUNTY OF / COMTÉ DE NORTHUMBERLAND													
759.00	Alnwick	1,000	6,923	6,506	35,206	45,500		55,313	(5,677)	144,771	14,428	130,343	32,528,021	0.4007
772.00	Baie Ste. Anne	1,600	9,994	9,392	153,837	39,700	27,600	79,324	(103,486)	217,961	31,612	186,349	46,960,003	0.3968
759.01	Barryville-New Jersey	1,200	2,459	2,311	14,924	24,500		19,175	(3,906)	60,663	4,423	56,240	11,554,250	0.4867
777.00	Black River-Hardwicke	1,200	9,315	8,754	57,483	60,000	5,500	73,009	(10,488)	204,773	15,749	189,024	43,770,900	0.4318
760.00	Blackville	1,000	10,298	9,677	51,063			81,366	(5,998)	147,406	12,781	134,625	48,387,300	0.2782
761.00	Blissfield	1,000	3,731	3,506	24,554			29,526	(3,850)	58,467	5,186	53,281	17,528,641	0.3040
787.00	Brantville	4,600	3,647	3,427	19,175	19,000		29,457	(6,861)	72,445	8,036	64,409	17,135,600	0.3759
762.00	Chatham	1,000	4,541	4,267	22,453			35,526	(2,618)	65,169	5,019	60,150	21,335,149	0.2819
790.00	Collette	700	3,372	2,248	13,783	23,398		19,348	(3,823)	59,026	6,122	52,904	11,239,350	0.4707
763.00	Derby	1,000	6,109	5,741	32,273			47,989	(3,543)	89,569	7,336	82,233	28,704,323	0.2865
774.00	Escuminac	800	2,311	2,172	16,218	12,800		17,963	(5,112)	47,152	3,239	43,913	10,860,712	0.4043
783.00	Fair Isle	1,400	4,613	4,335	23,616	39,887	15,300	37,143	(5,602)	120,692	13,329	107,363	21,673,750	0.4954
784.00	Ferry Road-Russellville	959	3,710	3,486	18,585	17,700		28,841	(2,956)	70,325	5,144	65,181	17,431,150	0.3739
764.00	Glenelg	1,000	6,272	5,894	31,688			49,672	(2,979)	91,547	8,153	83,394	29,468,750	0.2830
765.00	Hardwicke	500	876	823	7,821			6,622	(2,349)	14,293	656	13,637	4,114,663	0.3314
778.00	Haut-Rivière-du-Portage	1,000	3,523	3,311	18,531	17,000	25,020	28,031	(9,949)	86,467	7,816	78,651	16,554,350	0.4751
767.00	Nelson	1,000	6,599	6,202	32,937			51,847	(4,517)	94,068	7,705	86,363	31,009,100	0.2785
768.00	Newcastle	1,000	4,175	3,924	26,409			33,419	(4,921)	64,006	6,192	57,814	19,619,432	0.2947
769.01	North Esk	1,009	13,628	12,807	76,053			106,927	(10,063)	200,361	16,378	183,983	64,034,745	0.2873
776.00	Oak Point - Barnbog Bridge	1,200	2,751	2,585	17,838	13,600		21,373	(3,920)	55,427	4,029	51,398	12,924,222	0.3977
775.00	Renous-Quarryville	1,850	16,492	15,499	157,583	40,000	50,500	126,908	(99,800)	309,032	23,046	285,986	77,492,985	0.3690
782.00	Rivière-du-Portage-Tracadie Beach	2,000	4,728	4,443	100,202	23,000	32,052	37,540	(85,613)	118,352	17,972	100,380	22,215,700	0.4518
771.00	Rogersville	700	5,946	3,964	24,164			33,790	(2,567)	65,997	6,525	59,472	19,819,600	0.3001
770.00	South Esk	1,030	14,442	13,572	76,827			113,879	(9,436)	210,314	17,902	192,412	67,857,601	0.2836
789.00	St. Margarets	700	1,436	1,350	9,608	18,000		11,538	(2,129)	40,503	4,188	36,315	6,748,000	0.5382
785.00	Sunny Corner	1,200	8,962	8,422	166,514	24,000	33,900	69,725	(169,096)	143,627	23,078	120,549	42,110,031	0.2863
773.00	Tabusintac	950	7,184	6,751	34,666	42,000	47,530	56,402	(4,729)	190,754	16,438	174,316	33,756,743	0.5164
006-766	Upper Miramichi	74,317	14,610	16,720	189,061		15,000	140,285	(54,114)	395,879	38,937	356,942	83,600,465	0.4270
	COUNTY OF / COMTÉ DE QUEENS													
352.00	Brunswick	200	13,144	6,082	36,746			33,233	(4,163)	85,242	3,612	81,630	30,409,750	0.2684
355.00	Cambridge	600	18,635	8,623	87,692			42,241	(25,686)	132,105	12,335	119,770	43,113,382	0.2778
340.00	Canning Douglas Harbour	2,400	10,750	12,302	159,355			59,433	(47,539)	196,701	8,641	188,060	61,511,900	0.3057
340.01	Canning Newcastle Ck.	700	5,456	6,244	42,751			30,165	(7,037)	78,279	4,067	74,212	31,220,850	0.2377
342.00	Chipman	0	11,129	12,736	65,133			62,493	(11,286)	140,205	11,244	128,961	63,680,562	0.2025
345.00	Hampstead	1,300	2,322	2,657	20,523		3,000	13,340	(3,364)	39,778	2,973	36,805	13,284,250	0.2771
353.00	Johnston	2,382	13,824	6,397	74,777			36,199	(36,296)	97,283	11,820	85,463	31,982,832	0.2672
341.00	Petersville	600	4,492	5,141	59,933			25,151	(348)	94,969	8,261	86,708	25,703,611	0.3373
343.00	Upper Gagetown	400	2,321	2,656	69,590	14,500		13,266	(55,885)	46,848	10,515	36,333	13,281,550	0.2736

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LOCAL SERVICE DISTRICTS (LSD) / DISTRICTS DE SERVICES LOCAUX (DSL)														
354.00	Waterborough	700	25,118	11,622	109,983			64,788	(6,148)	206,063	15,532	190,531	58,112,093	0.3279
356.00	Wickham	600	12,478	5,774	64,986			32,330	(11,365)	104,803	8,468	96,335	28,867,971	0.3337
344.00	Wirral-Enniskillen	300	1,270	1,454	25,582			6,641	(1,127)	34,120	3,043	31,077	7,269,800	0.4275
	COUNTY OF / COMTÉ DE RESTIGOUCHE													
916.00	Addington	500	2,766	1,697	74,390			17,953	(36,743)	60,563	13,626	46,937	8,484,000	0.5532
918.00	Balmoral-Maltais	200	1,452	891	10,071			7,982	(201)	20,395	1,338	19,057	4,453,550	0.4279
922.00	Balmoral-St. Maure	700	1,208	741	8,882	9,526		7,844	(3,675)	25,226	2,729	22,497	3,706,900	0.6069
906.00	Blair Athol	745	367	225	2,547	2,260		2,018	(510)	7,652	721	6,931	1,126,200	0.6154
	Chaleur (Inside and Outside)	770	11,806	7,363	53,429	41,755		77,907	(8,332)	184,698	13,922	170,776	36,816,846	0.4639
913.02	Chasse Subdivision and Rang-Sept-et-	200	4,551	2,792	16,882	8,500	31,833	23,000	(4,697)	83,061	5,946	77,115	13,958,750	0.5524
917.00	Dalhousie	500	2,184	1,340	10,055			3,000	(500)	16,579	923	15,656	6,699,800	0.2337
924.00	Dalhousie Junction	500	5,512	3,382	23,000	12,790	5,600	35,781	(5,563)	81,002	7,647	73,355	16,908,950	0.4338
925.00	Dundee	800	5,949	3,650	34,324	26,719		38,613	(8,667)	101,388	11,410	89,978	18,247,750	0.4931
915.00	Eldon	200	4,766	2,924	57,956			30,937	(17,509)	79,274	7,097	72,177	14,619,850	0.4937
921.00	Flatlands	500	1,595	978	7,379	10,896	2,000	10,353	(3,274)	30,427	2,977	27,450	4,892,450	0.5611
931.00	Glencoe	600	1,850	1,135	11,134		10,300	12,006	(4,843)	32,182	3,370	28,812	5,673,450	0.5078
913.00	Grimmer	900	7,253	4,450	26,907		50,737	32,500	(6,396)	116,351	9,188	107,163	22,248,000	0.4817
936.00	Lorne	950	3,431	2,176	47,720	23,984	6,000	23,022	(23,291)	83,992	11,363	72,629	10,879,400	0.6676
929.00	Mann's Mountain	500	811	498	5,594	4,604		5,267	(226)	17,048	1,245	15,803	2,489,200	0.6349
927.00	McLeods	700	5,476	3,359	22,789	17,315	12,900	35,544	(5,025)	93,058	7,338	85,720	16,797,200	0.5103
934.00	Menneval	200	471	289	6,700			2,803	(628)	9,835	1,052	8,783	1,445,650	0.6075
930.00	Point La Nim	600	3,390	2,080	20,000	7,035		22,003	(2,867)	52,241	4,739	47,502	10,397,998	0.4568
928.00	St. Arthur	700	7,307	4,483	70,193	20,903	10,000	47,428	(18,695)	142,319	13,494	128,825	22,413,150	0.5748
923.00	St. Martin-de-Restigouche	400	965	592	1,862	5,500		4,800	(1,274)	12,845	1,238	11,607	2,959,100	0.3922
912.00	Saint-Quentin	1,300	24,941	15,301	48,138		38,253	122,000	(10,472)	239,461	17,728	221,733	76,505,369	0.2898
914.00	St-Jean Baptiste-de-Restigouche	400	996	611	40,694	7,609		5,920	(21,356)	34,874	6,715	28,159	3,053,800	0.9221
913.01	Thibault Range	400	2,601	1,596	9,648	8,300	18,193	11,600	(2,668)	49,670	3,632	46,038	7,977,700	0.5771
932.00	Val D'Amours	600	14,041	8,614	95,960	46,368		91,142	(12,671)	244,054	29,000	215,054	43,071,300	0.4993
935.00	White's Brook	300	541	332	8,209		3,788	3,220	(968)	15,422	2,190	13,232	1,660,900	0.7967
	COUNTY OF / COMTÉ DE SAINT JOHN													
554.00	Fairfield	973	4,491	2,078	18,124			10,195	0	35,861	2,659	33,202	10,389,700	0.3196
555.00	Musquash	1,509	66,360	75,944	170,228		13,750	349,523	(11,457)	665,857	15,019	650,838	379,718,338	0.1714
552.00	Saint Martins	750	19,089	8,833	73,859		38,955	43,414	(725)	184,175	14,800	169,375	44,162,788	0.3835
553.00	Simonds	800	56,278	26,040	196,963	9,600		127,933	(16,835)	400,779	37,382	363,397	130,202,310	0.2791
	COUNTY OF / COMTÉ DE SUNBURY													
329.00	Blissville	6,459	5,956	6,816	170,985			33,908	(51,191)	172,933	23,095	149,838	34,082,050	0.4396
327.00	Burton	1,699	44,558	50,994	205,505			251,663	(29,917)	524,502	40,648	483,854	254,968,392	0.1898
328.00	Gladstone	800	7,637	8,740	49,138			42,462	(3,916)	104,861	6,029	98,832	43,698,050	0.2262
330.01	Inner Maugerville	0	4,967	5,684	29,686		12,526	27,295	(4,876)	75,282	3,955	71,327	28,420,650	0.2510
326.00	Lincoln	1,300	21,663	24,792	118,403	7,200	4,000	120,226	(48,122)	249,462	12,803	236,659	123,961,050	0.1909
326.02	Lincoln (Lincoln Park Gardens)	800	2,220	2,541	11,431	10,000	500	13,108	(3,307)	37,293	4,608	32,685	12,705,500	0.2573
326.01	Lincoln (Nevers Road)	700	3,385	3,874	16,833	9,000	700	19,183	(3,830)	49,845	3,760	46,085	19,367,600	0.2379
330.00	Maugerville	450	7,537	8,625	43,209		6,000	41,904	(7,344)	100,381	5,461	94,920	43,124,750	0.2201
349.00	Noonan	2,000	9,253	10,589	43,180	1,200	34,654	51,871	(14,907)	137,840	9,129	128,711	52,946,050	0.2431
332.00	Northfield	500	7,010	8,023	51,867			39,488	(3,808)	103,080	7,438	95,642	40,112,750	0.2384

LOCAL SERVICE DISTRICT AND RURAL COMMUNITY SERVICES ADMINISTERED BY MINISTER OF LOCAL GOVERNMENT - 2008 / DISTRICT DE SERVICES LOCAUX ET SERVICES DES COMMUNAUTÉS RURALES GÉRÉS PAR LA MINISTRE DES GOUVERNEMENTS LOCAUX - 2008

Taxing Authority / Mandataire de taxation	Local Service District / District de services locaux	General Govt. / Administration	Land Use Planning / Urbanisme	Cost of Assessment / Coût d'évaluation	Fire Protection / Service d'incendie	Street Lighting / Éclairage des rues	Community & Recreation Services / Services récréatifs & communautaires	Waste Collection & Disposal / Enlèvement et collecte des ordures	Non-tax Revenues / Revenus non-fiscaux	2008 Net Budget / Budget net 2008	Unconditional Grant / Subvention sans condition	Warrant / Mandat	2008 Tax Base / Assiette fiscale 2008	2008 Tax Rate / Taux de taxe 2008
LOCAL SERVICE DISTRICTS (LSD) / DISTRICTS DE SERVICES LOCAUX (DSL)														
348.00	Rusagonis-Waasis	1,000	25,819	29,548	133,042			145,538	(13,223)	321,724	22,015	299,709	147,738,200	0.2029
331.01	Sheffield Inside	0	1,114	1,275	7,250			6,320	(839)	15,120	1,143	13,977	6,374,750	0.2193
331.00	Sheffield Outside	0	5,971	6,833	53,676			33,871	(6,113)	94,238	7,177	87,061	34,164,750	0.2548
	COUNTY OF / COMTÉ DE VICTORIA													
229.00	Andover	200	5,291	6,055	31,243		9,082	38,300	(2,928)	87,243	7,468	79,775	30,273,799	0.2635
130.00	Denmark	0	29,272	10,578	42,044			67,800	(6,907)	142,787	13,710	129,077	52,887,969	0.2441
129.00	Drummond	443	66,199	23,921	65,872	40,000		136,300	0	332,735	24,347	308,388	119,605,300	0.2578
227.00	Gordon	200	11,713	13,404	60,576			85,600	(6,324)	165,169	14,448	150,721	67,021,199	0.2249
132.00	Grand Falls	5,652	27,189	9,825	35,605			56,400	0	134,671	10,786	123,885	49,124,398	0.2522
131.00	Lorne	200	6,653	7,614	35,749			49,500	(3,602)	96,114	6,219	89,895	38,070,150	0.2361
228.00	Perth	200	7,678	8,787	45,342		13,181	57,100	(3,981)	128,307	11,202	117,105	43,935,385	0.2665
133.00	Riley Brook	0	885	1,013	4,756			6,585	(731)	12,508	531	11,977	5,064,550	0.2365
	COUNTY OF / COMTÉ DE WESTMORLAND													
635.01	Baie-Verte Inside (Centre)	100	1,062	380	2,102	3,745	1,900	2,592	(568)	11,313	1,295	10,018	1,899,000	0.5275
635.00	Baie-Verte Outside	400	6,545	2,342	13,108		19,550	15,502	(5,803)	51,644	4,181	47,463	11,707,950	0.4054
633.00	Bayfield	225	738	264	2,312	1,790		1,860	(566)	6,623	599	6,024	1,320,705	0.4561
621.00	Botsford	536	20,779	7,434	45,153			48,589	0	122,491	8,597	113,894	37,169,080	0.3064
624.01	Calhoun Road	1,000	1,741	767	3,930	6,121		5,176	(4,840)	13,895	1,031	12,864	3,832,900	0.3356
631.00	Cape Tormentine	450	2,467	883	57,203	4,300		5,937	(50,099)	21,141	6,618	14,523	4,413,049	0.3291
624.00	Dorchester	200	6,415	2,532	19,111			16,952	(2,761)	42,449	3,418	39,031	12,661,682	0.3083
625.02	Greater Lakeburn	400	8,099	4,036	22,940	15,200	523	26,615	(2,555)	75,258	5,270	69,988	20,179,050	0.3468
625.03	Irishtown	1,000	50,744	25,287	66,467	77,150	3,277	162,419	(7,535)	378,809	19,642	359,167	126,436,993	0.2841
625.00	Moncton	1,264	123,510	61,549	210,405		7,976	404,376	0	809,080	60,828	748,252	307,746,007	0.2431
640.00	Murray Corner	500	21,470	7,681	51,778			49,124	(183)	130,370	6,178	124,192	38,405,361	0.3234
625.01	Painsec Junction	600	9,921	4,944	12,699	14,385	641	32,456	(1,090)	74,556	5,150	69,406	24,719,750	0.2808
639.00	Pointe de Bute	900	11,015	3,941	61,288		1,000	26,273	(5,858)	98,559	10,783	87,776	19,702,983	0.4455
630.00	Pointe-du-Chêne	5,750	49,416	21,754	49,365	38,000	62,950	137,971	(9,339)	355,867	14,342	341,525	108,771,886	0.3140
623.00	Sackville	1,000	40,202	14,383	45,977			93,708	(3,431)	191,839	12,953	178,886	71,912,629	0.2488
626.00	Salisbury	1,411	64,984	32,384	137,764			212,879	0	449,422	34,434	414,988	161,919,350	0.2563
645.00	Scoudouc	1,000	30,714	13,521	30,050	30,935		88,132	(4,583)	189,769	12,003	177,766	67,606,050	0.2629
643.00	Scoudouc Road	1,100	6,115	2,692	6,073	8,551		17,611	(2,572)	39,570	2,442	37,128	13,460,500	0.2758
622.00	Shediac	707	10,455	4,603	10,377			30,369	(887)	55,624	4,201	51,423	23,012,800	0.2235
644.00	Shediac Bridge-Shediac River	1,300	39,598	17,432	38,605	37,119	2,500	112,293	(5,403)	243,444	13,097	230,347	87,160,650	0.2643
642.00	Shediac Cape	1,000	35,420	15,593	34,709	32,400		100,352	(4,147)	215,327	11,214	204,113	77,965,650	0.2618
620.00	Westmorland	200	7,618	2,725	14,272			34,870	(18,139)	41,546	68	41,478	13,626,946	0.3044
	COUNTY OF / COMTÉ DE YORK													
323.00	Bright	200	11,902	13,621	78,424		2,500	67,840	(7,675)	166,812	13,467	153,345	68,106,161	0.2252
235.00	Canterbury	500	6,798	7,780	50,714		2,000	46,883	(12,030)	102,645	5,843	96,802	38,898,400	0.2489
324.02	Douglas - Carlisle Road	960	10,413	11,917	62,228	22,400	24,669	58,444	(9,513)	181,518	13,675	167,843	59,582,700	0.2817
324.00	Douglas Inside	3,200	14,650	16,766	247,050		14,869	82,713	(126,763)	252,485	22,099	230,386	83,828,743	0.2748
324.04	Douglas Lower	1,000	9,992	11,435	69,311		23,676	58,814	0	174,228	13,245	160,983	57,175,650	0.2816
314.00	Dumfries	1,500	3,972	4,545	103,684		5,000	22,287	(48,588)	92,400	9,854	82,546	22,727,100	0.3632
347.00	Estey's Bridge	1,506	16,510	18,895	97,995		60,674	93,166	(10,690)	278,056	17,242	260,814	94,474,000	0.2761
337.00	Hanwell	2,300	35,272	40,367	177,047		67,250	191,127	(73,939)	439,424	26,394	413,030	201,832,600	0.2046
337.05	Hanwell Street Lights	7,577	17,371	19,880	74,450	32,517	33,120	96,677	0	281,592	14,847	266,745	99,401,300	0.2684

LOCAL SERVICE DISTRICT AND RURAL COMMUNITY SERVICES ADMINISTERED BY MINISTER OF LOCAL GOVERNMENT - 2008 / DISTRICT DE SERVICES LOCAUX ET SERVICES DES COMMUNAUTÉS RURALES GÉRÉS PAR LA MINISTRE DES GOUVERNEMENTS LOCAUX - 2008

Taxing Authority / Mandataire de taxation	Local Service District / District de services locaux	General Govt. / Adminis-tration	Land Use Planning / Urbanisme	Cost of Assessment / Coût d'évaluation	Fire Protection / Service d'incendie	Street Lighting / Eclairage des rues	Community & Recreation Services / Services récréatifs & communautaires	Waste Collection & Disposal / Enlèvement et collecte des ordures	Non-tax Revenues / Revenus non-fiscaux	**2008 Net Budget / Budget net 2008**	Unconditional Grant / Subvention sans condition	Warrant / Mandat	2008 Tax Base / Assiette fiscale 2008	2008 Tax Rate / Taux de taxe 2008
LOCAL SERVICE DISTRICTS (LSD) / DISTRICTS DE SERVICES LOCAUX (DSL)														
336.00	Keswick Ridge	2,700	18,420	21,080	154,593		28,500	102,880	(43,259)	284,914	23,174	261,740	105,400,200	0.2483
316.00	Kingsclear	3,200	27,511	31,485	169,084		117,891	154,817	(93,179)	410,809	34,622	376,187	157,423,200	0.2390
316.01	Kingsclear Oswald Gray Sub	500	904	1,035	3,713	2,200	3,124	5,095	(980)	15,591	1,031	14,560	5,173,400	0.2814
347.01	Lakeside Estates	0	2,238	2,562	13,771	3,500	8,020	12,630	0	42,721	2,576	40,145	12,807,700	0.3134
318.00	Manners Sutton	500	14,892	17,043	112,878		7,700	99,915	(43,157)	209,771	19,584	190,187	85,216,350	0.2232
319.00	McAdam	626	938	1,073	8,000	4,300		6,399	0	21,336	1,381	19,955	5,364,529	0.3720
317.00	New Maryland Howorth	200	2,993	3,425	11,091	4,600	6,786	16,830	(3,655)	42,270	2,691	39,579	17,126,700	0.2311
317.01	New Maryland Nasonworth	600	18,811	21,527	64,718	4,500	39,922	112,522	(11,802)	250,798	12,332	238,466	107,636,250	0.2215
317.04	New Maryland Outside	8,150	1,938	2,218	12,753			4,200	(5,500)	23,759	5,035	18,724	11,089,750	0.1688
234.00	North Lake	1,700	6,402	7,327	54,400		41,502	41,466	(2,164)	150,633	7,419	143,214	36,632,515	0.3909
325.01	Pepper Creek	0	8,432	9,650	41,247	12,000	27,260	46,998	0	145,587	11,360	134,227	48,250,800	0.2782
315.00	Prince William	1,300	10,040	11,490	64,345			56,229	(5,021)	138,383	8,805	129,578	57,452,350	0.2255
321.00	Queensbury	0	11,402	13,049	73,145			64,281	(5,308)	156,569	11,303	145,266	65,246,050	0.2226
325.00	Saint Marys	2,100	26,285	30,081	158,161		85,608	147,157	(28,656)	420,736	36,670	384,066	150,404,697	0.2554
236.00	Southampton	1,000	8,904	10,190	61,385		17,000	51,084	(7,697)	141,866	13,269	128,597	50,949,850	0.2524
322.00	Stanley	0	6,827	7,813	61,495		25,000	38,866	(4,206)	135,795	11,632	124,163	39,064,050	0.3178
	LSD / DSL TOTAL	411,531	3,508,687	2,367,928	14,801,731	2,945,305	2,068,836	15,019,261	(3,814,898)	37,308,381	3,085,336	34,223,045	11,839,584,821	0.2891
LOCAL SERVICES PROVIDED WITHIN RURAL COMMUNITIES (RC) / SERVICES LOCAUX FOURNIS AU SEIN DES COMMUNAUTÉS RURALES (CR)														
	COUNTY OF / COMTÉ DE WESTMORLAND													
	Rural Community / Communauté rurale Beaubassin-est													
650.00	Grand Barachois				117,610	61,532		276,455	(3,357)	452,240	24,620	427,620	214,459,100	0.1994
650.01	Boudreau West				4,931	8,850		14,377	(1,057)	27,101	2,444	24,657	10,637,650	0.2318
650.02	St. André Leblanc Office				10,406			21,051	(171)	31,286	2,929	28,357	15,690,550	0.1807
650.03	Haut Aboujagane				116,918	39,473	5,000	66,926	(90,091)	138,226	18,892	119,334	50,979,400	0.2341
650.04	Beaub. East - Petit Cap Shemogue	41			11,267			22,180	(322)	33,166	2,167	30,999	16,937,700	0.1830
650.05	Trois Ruisseaux Petit Cap				36,975	30,200		75,289	(3,126)	139,338	12,463	126,875	56,464,950	0.2247
650.06	Beaub. East - Brule, Ohio Rd.				10,025			27,575	(319)	37,281	437	36,844	22,213,250	0.1659
650.07	Beaub. East - Cormier Village				6,126			14,585	(327)	20,384	1,663	18,721	10,940,400	0.1711
	RC / CR TOTAL	41	0	0	314,258	140,055	5,000	518,438	(98,770)	879,022	65,615	813,407	398,323,000	0.2042
	LSD & RC TOTAL / DSL & CR TOTAL	411,572	3,508,687	2,367,928	15,115,989	3,085,360	2,073,836	15,537,699	(3,913,668)	38,187,403	3,150,951	35,036,452	12,237,907,821	

SECTION 8

PAYMENTS TO LOCAL GOVERNMENTS

1999 - 2008

PAIEMENTS AUX GOUVERNEMENTS LOCAUX

SECTION 8

PAYMENTS TO LOCAL GOVERNMENTS

This section presents the payments, in the form of local warrants and unconditional grants, received by local governments over a ten-year period. In 2008, these two sources of funding represent 89.4 percent of local government revenues. A third source, non-tax revenues, accounts for the remaining 10.6 percent of total revenues.

SECTION 8

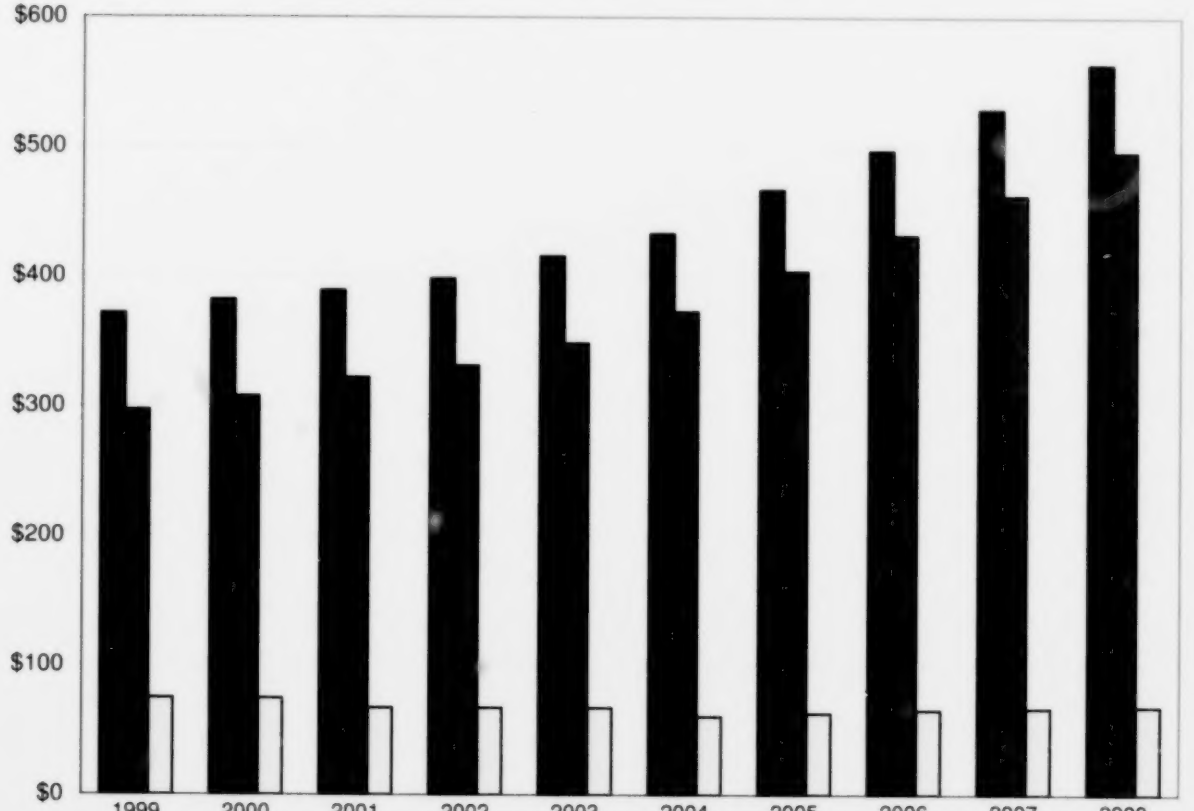
PAIEMENTS AUX GOUVERNEMENTS LOCAUX

Cette section présente les paiements, soit le mandat local et la subvention inconditionnelle, reçus par les gouvernements locaux pour une période de dix ans. En 2008, ces deux sources de financement représentent 89,4 % des revenus des gouvernements locaux. De plus, elles ont une troisième source de revenu, les recettes non fiscales, qui compte pour 10,6 % des revenus totaux.

1999 - 2008

COMPARISON OF NET BUDGET, WARRANT & UNCONDITIONAL GRANT FOR MUNICIPALITIES /
COMPARAISON DE BUDGET NET, MANDAT & SUBVENTION INCONDITIONNELLE POUR MUNICIPALITÉS

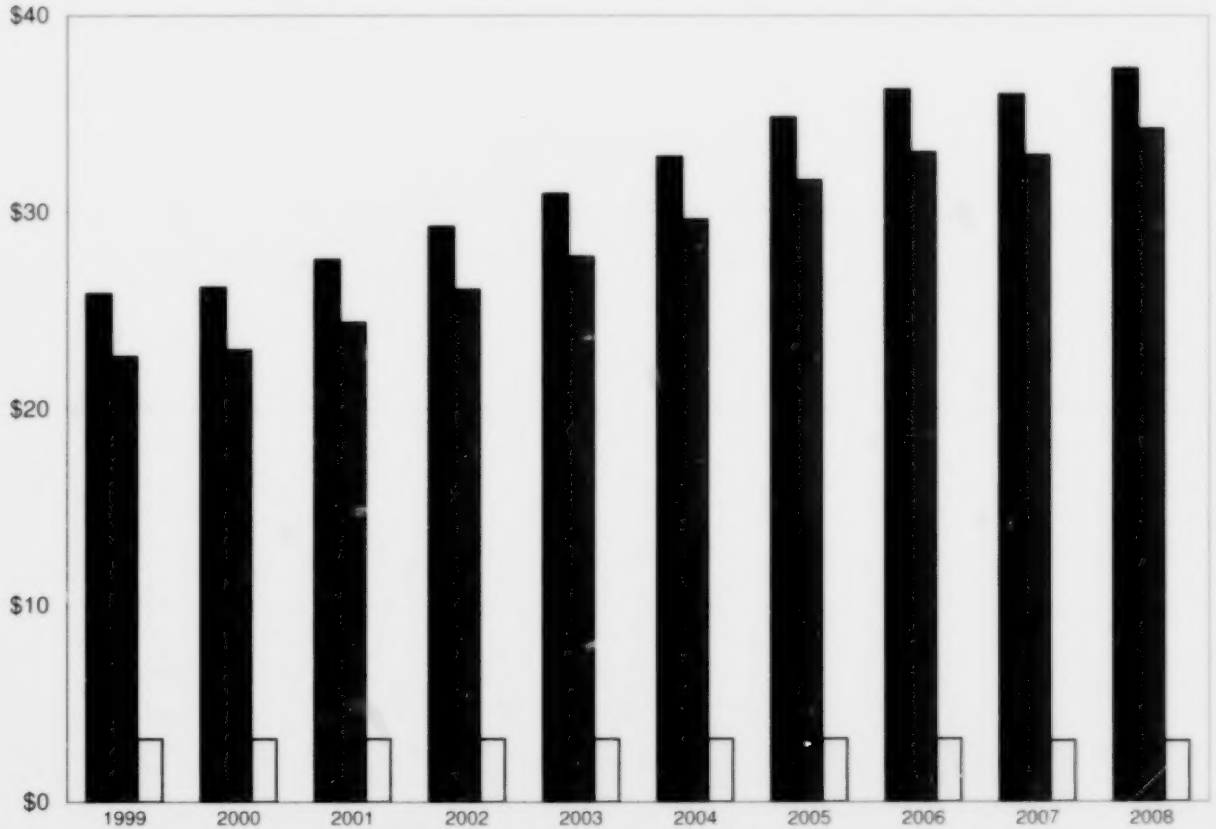
($ Millions)



	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
■ Net Budget / Budget net	$ 371.3	$ 381.9	$ 389.0	$ 398.0	$ 415.4	$ 433.0	$ 466.7	$ 496.9	$ 528.6	$ 563.4
■ Warrant / Mandat	$ 296.8	$ 307.3	$ 321.9	$ 330.9	$ 348.3	$ 372.6	$ 403.9	$ 431.6	$ 462.0	$ 495.5
□ Unconditional Grant / Subvention inconditionelle	$ 74.5	$ 74.5	$ 67.1	$ 67.1	$ 67.1	$ 60.4	$ 62.8	$ 65.3	$ 66.6	$ 67.9

1999 - 2008

COMPARISON OF NET BUDGET, WARRANT & UNCONDITIONAL GRANT FOR LSD's /
COMPARAISON DE BUDGET NET, MANDAT & SUBVENTION INCONDITIONNELLE POUR DSL's
($ Millions)



	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
■ Net Budget / Budget net	$ 25.8	$ 26.2	$ 27.6	$ 29.2	$ 30.9	$ 32.8	$ 34.8	$ 36.2	$ 36.0	$ 37.3
■ Warrant / Mandat	$ 22.7	$ 23.0	$ 24.4	$ 26.1	$ 27.7	$ 29.6	$ 31.6	$ 33.0	$ 32.9	$ 34.2
□ Unconditional Grant / Subvention inconditionelle	$ 3.2	$ 3.2	$ 3.2	$ 3.2	$ 3.2	$ 3.2	$ 3.2	$ 3.2	$ 3.1	$ 3.1

PAYMENTS TO LOCAL GOVERNMENTS - 1999-2008 - PAIEMENTS AUX GOUVERNEMENTS LOCAUX

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
CITIES / CITÉS										
NET BUDGET - BUDGET NET	240,037,068	245,677,576	248,892,819	252,046,819	277,474,778	288,940,847	311,824,656	332,283,362	353,370,471	377,070,438
GRANTS - SUBVENTIONS	51,582,970	51,733,021	46,557,698	46,557,697	47,576,614	42,818,953	44,279,301	45,739,645	46,654,438	47,587,526
WARRANTS MANDATS	188,454,098	193,944,554	202,335,121	205,489,122	229,898,164	246,121,894	267,545,355	286,543,717	306,716,033	329,482,912
TOWNS / VILLES										
NET BUDGET - BUDGET NET	92,605,971	96,166,444	99,453,252	104,046,971	93,854,741	98,397,278	105,797,645	113,190,399	121,735,822	130,257,984
GRANTS - SUBVENTIONS	14,636,979	14,397,051	12,956,783	12,957,530	11,938,613	10,744,753	11,100,170	11,455,587	11,684,701	11,918,396
WARRANTS MANDATS	77,968,991	81,769,394	86,496,469	91,089,441	81,916,128	87,652,525	94,697,475	101,734,812	110,051,121	118,339,588
VILLAGE										
NET BUDGET - BUDGET NET	38,665,326	40,017,508	40,668,358	41,875,605	44,059,606	45,665,720	49,117,278	51,425,972	53,482,162	56,087,608
GRANTS - SUBVENTIONS	8,324,275	8,388,226	7,551,987	7,551,981	7,551,981	6,796,788	7,450,367	8,103,940	8,233,951	8,398,626
WARRANTS MANDATS	30,341,051	31,629,283	33,116,371	34,323,624	36,507,625	38,868,932	41,666,911	43,322,032	45,248,211	47,688,982
SUB-TOTAL (MUNICIPALITIES) / SOUS-TOTAUX (MUNICIPALITÉS)										
NET BUDGET - BUDGET NET	371,308,365	381,861,528	389,014,429	397,969,395	415,389,125	433,003,845	466,739,579	496,899,733	528,588,455	563,416,030
GRANTS - SUBVENTIONS	74,544,224	74,518,298	67,066,468	67,067,208	67,067,208	60,360,494	62,829,838	65,299,172	66,573,090	67,904,548
WARRANTS MANDATS	296,764,140	307,343,231	321,947,961	330,902,187	348,321,917	372,643,351	403,909,741	431,600,561	462,015,365	495,511,482
RURAL COMMUNITIES / COMMUNAUTÉS RURALE										
NET BUDGET - BUDGET NET									1,798,925	2,285,453
GRANTS - SUBVENTIONS									131,849	139,087
WARRANTS MANDATS									1,667,076	2,146,366
LOCAL SERVICE DISTRICTS / DISTRICTS DE SERVICES LOCAUX										
NET BUDGET - BUDGET NET	25,844,108	26,173,629	27,570,821	29,244,759	30,922,576	32,809,682	34,806,908	36,223,639	35,980,297	37,308,381
GRANTS - SUBVENTIONS	3,191,346	3,191,346	3,191,346	3,190,604	3,190,598	3,190,599	3,190,602	3,190,605	3,091,130	3,085,336
WARRANTS MANDATS	22,652,762	22,982,283	24,379,475	26,054,155	27,731,978	29,619,084	31,616,306	33,033,034	32,889,167	34,223,045
TOTALS / TOTAUX										
NET BUDGET - BUDGET NET	397,152,473	408,035,157	416,585,250	427,214,154	446,311,701	465,813,527	501,546,487	533,123,372	566,367,677	603,009,864
GRANTS - SUBVENTIONS	77,735,570	77,709,644	70,257,814	70,257,812	70,257,806	63,551,093	66,020,440	68,489,777	69,796,069	71,128,971
WARRANTS MANDATS	319,416,902	330,325,514	346,327,436	356,956,342	376,053,895	402,262,435	435,526,047	464,633,595	496,571,608	531,880,893

SECTION 9

MUNICIPAL BUDGETS AND ACTUAL RESULTS

2004 - 2008

BUDGETS MUNICIPAUX ET RÉSULTATS RÉELS

SECTION 9

BUDGET AND AUDIT !NFORMATION

This sectio.n presents the budget data from 2004 to 2008, as well as audited data for, 2004, 2005 and 2006 for each municipality grouped by cities, towns, and villages. The revenue and expenditure items are listed as well as data relating to tax base, tax rate, and population. This table makes it possible to evaluate the budgetary position of a municipality at a glance.

SECTION 9

INFORMATION SUR LES BUDGETS ET LES VÉRIFICATIONS

Cette section présente les budgets des années 2004 à 2008 pour chacune des municipalités. Les données vérifiées des années 2004, 2005 et 2006 y apparaissent également. Les municipalités sont regroupées par catégories cités, villes et villages. On y trouve les postes de revenus, de dépenses ainsi que les données relatives à l'assiette fiscale, au taux de taxe et à la population. Ce tableau permet d'évaluer la situation budgétaire d'une municipalité en un coup d'oeil.

CITIES

CITÉS

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Bathurst POPULATION: 12,714 Group: B Status: City/cité	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$12,102,055	$12,102,055	$12,743,572	$12,743,572	$13,083,165	$13,083,165	$13,562,148	$14,468,808	$906,660	6.69%
Unconditional grant/subvention inconditonnelle	$2,348,373	$2,348,373	$2,426,703	$2,426,703	$2,505,032	$2,505,032	$2,555,133	$2,606,235	$51,102	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$157,833	$157,838	$157,833	$157,838	$167,805	$171,054	$171,000	$171,000		
Sale of services/vente de services	$863,600	$849,447	$959,150	$964,750	$1,083,985	$824,869	$786,450	$1,094,350	$307,900	39.15%
Other revenue own source/autres revenues propres sources	$332,747	$396,615	$321,368	$568,384	$380,238	$419,961	$402,500	$383,430	($19,070)	-4.74%
Other unconditional transfers/autres transf. Inconditionnels	$50,751	$50,751								
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI	$3,915	$3,915			$7,555	$7,555	$11,090	$14,068	$2,978	26.85%
.....Surplus 2nd previous year/surplus d'avant-dernière année					$14,493	$14,493	$535		($535)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$15,859,274	$15,908,994	$16,608,626	$16,861,247	$17,242,273	$17,026,129	$17,488,856	$18,737,891	$1,249,035	7.14%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$2,005,721	$2,057,610	$2,076,128	$2,121,142	$2,145,880	$2,183,551	$2,274,664	$2,454,493	$179,829	7.91%
Protective services/services de protection										
.....Police	$3,122,707	$2,928,029	$3,230,703	$3,101,653	$3,272,016	$3,168,166	$3,478,739	$3,675,219	$196,480	5.65%
.....Fire-operating/service d'incendie	$1,415,295	$1,394,986	$1,460,420	$1,397,750	$1,537,446	$1,462,557	$1,627,370	$1,634,246	$6,876	0.42%
.....Water cost/coût de l'eau	$449,383	$449,376	$449,383	$433,376	$449,383	$449,376	$449,383	$449,383		
.....Emergency measures/medures d'urgence	$500		$500		$300		$300	$400	$100	33.33%
.....Other/autre	$108,383	$82,902	$126,676	$93,580	$130,549	$116,131	$154,746	$162,281	$7,535	4.87%
Transportation/transport	$3,236,806	$3,422,602	$3,683,139	$3,771,619	$3,894,814	$3,854,384	$4,089,521	$4,253,936	$164,415	4.02%
Environment health/hygiène	$268,045	$293,997	$320,530	$299,969	$307,008	$309,896	$308,436	$312,436	$4,000	1.30%
Public health/santé publique										
Enviroment development/urbanisme	$420,306	$410,639	$364,859	$400,359	$403,123	$426,001	$407,625	$408,199	$574	0.14%
Recreation & culture/loisirs & culture	$2,104,415	$2,017,993	$2,155,400	$2,268,657	$2,393,770	$2,263,362	$2,185,143	$2,614,119	$428,976	19.63%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$2,377,196	$2,273,554	$2,514,617	$2,613,833	$2,608,170	$2,501,806	$2,437,929	$2,507,395	$69,466	2.85%
.....Transfers/transferts	$65,000	$163,841	$101,818	$221,903	$99,814	$366,683	$75,000	$190,000	$115,000	153.33%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$93,655	$1,196	$13,614						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$285,517	$285,517						$75,784	$75,784	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)			$123,257	$123,257						
Other services/autres services										
TOTAL	$15,859,274	$15,894,501	$16,608,626	$16,860,712	$17,242,273	$17,101,913	$17,488,856	$18,737,891	$1,249,035	7.14%
SURPLUS/DEFICIT		$14,493		$535		($75,784)				
Debt cost ratio	14.99%	0.00%	15.14%	0.00%	15.13%	0.00%	13.94%	13.38%		-4.01%
Net Budget/budget net	$14,450,428		$15,170,275		$15,588,197		$16,117,281	$17,075,043	$957,762	5.94%
Unconditional grant/subvention inconditonnelle	$2,348,373		$2,426,703		$2,505,032		$2,555,133	$2,606,235	$51,102	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$12,102,055		$12,743,572		$13,083,165		$13,562,148	$14,468,808	$906,660	6.69%
Municipal tax base/assiette fiscale	$730,800,415		$751,389,832		$755,815,411		$772,771,956	$824,433,507	$51,661,551	6.69%
Tax rate/taux de taxe	$1.6560	$0.0000	$1.6960	$0.0000	$1.7310	$0.0000	$1.7550	$1.7550	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Bathurst POPULATION: 12,714 Group: B Status: City/cité	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$2,038,982		$2,235,348	$4,348,795	$2,416,700		$2,937,700	$3,023,000	$85,300	2.90%
Sale of Sewerage services/Tarif du service d'égout	$1,750,000	$3,818,997	$1,856,579		$1,946,400	$4,470,966	$1,698,485	$1,705,000	$6,515	0.38%
Other sales of service/Autre ventes de service	$8,000	$16,355	$11,000	$367,731	$52,555	$379,459	$42,500	$16,000	($26,500)	-62.35%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$449,383	$449,376	$449,383	$433,376	$449,383	$449,376	$449,383	$449,383		
Frontage Fees/Frais de façade	$84,000	$103,861	$103,000	$102,084	$120,000	$101,663	$183,500	$271,500	$88,000	47.96%
Other revenue from own sources/autres revenus - propre sources	$39,664	$407,368	$49,200	$57,998	$52,200	$60,365	$55,000	$56,000	$1,000	1.82%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente					$121,400	$121,400	$1,000	$192,637	$191,637	19163.70%
TOTAL	$4,370,029	$4,795,957	$4,704,510	$5,309,984	$5,158,638	$5,583,229	$5,367,568	$5,713,520	$345,952	6.45%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$2,296,812	$2,184,964	$2,581,861	$2,476,386	$2,779,676	$2,613,214	$2,691,152	$2,964,604	$273,452	10.16%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$1,142,954	$1,314,045	$1,167,996	$1,392,401	$1,234,162	$1,422,760	$1,403,095	$1,489,127	$86,032	6.13%
Water System Debt Charges/Service de la dette pour service d'eau	$315,819	$363,271	$352,989	$361,032	$474,573	$509,470	$568,356	$644,911	$76,555	13.47%
Sewer System Debt Charges/Service de la dette pour service d'égout	$452,444	$628,992	$493,964	$609,914	$485,777	$645,411	$661,858	$574,562	($87,296)	-13.19%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$106,000	$143,285		$185,558	$26,000	$251,050	$26,000	$26,000		
Deficit from a previous year/Déficit d'une année précédente	$40,000	$40,000	$91,000	$91,000	$141,380	$141,380				
Other Fiscal services/Autres services financiers	$16,000		$16,700		$17,070		$17,107	$14,316	($2,791)	-16.31%
TOTAL	$4,370,029	$4,674,557	$4,704,510	$5,116,291	$5,158,638	$5,583,285	$5,367,568	$5,713,520	$345,952	6.45%
SURPLUS/DEFICIT		$121,400		$193,693		($56)				
Water Rate:	$407.00		$446.00		$482.00		$561.00	$558.00	($3.00)	-0.53%
Sewer Rate:	$349.00		$370.00		$388.00		$324.00	$315.00	($9.00)	-2.78%
Combined Rate:	$756.00		$816.00		$870.00		$885.00	$873.00	($12.00)	-1.36%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Campbellton POPULATION: 7,384 Group: B Status: City/cité	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$5,610,728	$5,610,728	$5,807,425	$5,807,425	$6,048,606	$6,048,606	$6,401,126	$6,691,735	$290,609	4.54%
Unconditional grant/subvention inconditonnelle	$1,665,393	$1,665,393	$1,903,426	$1,903,426	$2,141,458	$2,141,458	$2,184,287	$2,227,973	$43,686	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$356,443	$309,364	$340,448	$384,827	$355,048	$312,214	$183,015	$214,522	$31,507	17.22%
Sale of services/vente de services	$37,500	$66,856	$37,500	$21,426	$34,000	$72,345	$78,000	$46,300	($31,700)	-40.64%
Other revenue own source/autres revenues propres sources	$174,100	$433,555	$161,500	$215,582	$157,651	$178,513	$349,632	$335,500	($14,132)	-4.04%
Other unconditional transfers/autres transf. Inconditionnels	$74,168	$74,168								
Cond. transfers other sources/transf. cond. autres sources	$104,500	$133,358	$50,500	$77,717	$72,600	$17,500	$77,717	$17,500	($60,217)	-77.48%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$366,416	$198,282	$348,416	$281,035	$402,016	$435,707	$413,316	$411,821	($1,495)	-0.36%
.....PILT adjustment/adjustement PTLI	$2,152	$2,152	$52		$10	$10	$369	$1,175	$806	218.43%
.....Surplus 2nd previous year/surplus d'avant-dernière année										
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$8,391,400	$8,493,856	$8,649,267	$8,691,438	$9,211,389	$9,206,353	$9,687,462	$9,946,526	$259,064	2.67%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$847,174	$888,777	$926,218	$959,599	$1,034,963	$903,704	$1,064,120	$1,110,763	$46,643	4.38%
Protective services/services de protection										
.....Police	$1,688,848	$1,654,931	$1,762,216	$1,609,707	$1,853,237	$1,912,444	$1,900,779	$1,935,095	$34,316	1.81%
.....Fire-operating/service d'incendie	$497,205	$529,988	$507,083	$560,993	$545,590	$536,470	$565,238	$603,469	$38,231	6.76%
.....Water cost/coût de l'eau	$12,500	$12,500	$12,500	$12,500	$12,500	$12,500	$12,500	$12,500		
.....Emergency measures/medures d'urgence	$2,500	$3,024	$2,500	$3,232	$2,820	$3,249	$3,350	$3,600	$250	7.46%
.....Other/autre	$61,815	$67,975	$63,980	$67,827	$86,095	$71,167	$83,208	$95,650	$12,442	14.95%
Transportation/transport	$1,796,470	$1,974,898	$1,974,319	$2,145,182	$2,107,407	$2,308,881	$2,407,926	$2,561,881	$153,955	6.39%
Environment health/hygiène	$359,475	$396,817	$385,680	$382,542	$386,117	$379,528	$418,083	$407,317	($10,766)	-2.58%
Public health/santé publique										
Enviroment development/urbanisme	$222,211	$244,916	$237,849	$183,133	$245,458	$222,271	$238,229	$240,725	$2,496	1.05%
Recreation & culture/loisirs & culture	$1,146,367	$1,074,606	$1,235,219	$1,103,197	$1,347,609	$1,195,085	$1,379,982	$1,368,037	($11,945)	-0.87%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$1,438,940	$1,464,951	$1,449,306	$1,468,975	$1,292,728	$1,397,594	$1,512,488	$1,489,112	($23,376)	-1.55%
.....Transfers/transferts		$109,924	$40,535	$187,507	$40,000	$50,907	$30,000	$15,000	($15,000)	-50.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)						$52,680		$4,000	$4,000	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$312,895	$312,895	$46,862	$46,862	$243,865	$243,864	$43,959	$95,277	$51,318	116.74%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services	$5,000	$1,519	$5,000	$4,141	$13,000	$11,286	$27,600	$4,100	($23,500)	-85.14%
TOTAL	$8,391,400	$8,737,721	$8,649,267	$8,735,397	$9,211,389	$9,301,630	$9,687,462	$9,946,526	$259,064	2.67%
SURPLUS/DEFICIT		($243,865)		($43,959)		($95,277)				
Debt cost ratio	17.15%	0.00%	16.76%	0.00%	14.03%	0.00%	15.61%	14.97%		-4.11%
Net Budget/budget net	$7,276,121		$7,710,851		$8,190,064		$8,585,413	$8,919,708	$334,295	3.89%
Unconditional grant/subvention inconditonnelle	$1,665,393		$1,903,426		$2,141,458		$2,184,287	$2,227,973	$43,686	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$5,610,728		$5,807,425		$6,048,606		$6,401,126	$6,691,735	$290,609	4.54%
Municipal tax base/assiette fiscale	$337,406,273		$349,234,769		$359,287,550		$368,877,241	$380,601,477	$11,724,236	3.18%
Tax rate/taux de taxe	$1.6629	$0.0000	$1.6629	$0.0000	$1.6835	$0.0000	$1.7353	$1.7582	$0.0229	1.32%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Campbellton POPULATION: 7,384 Group: B Status: City/cité	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$534,562	$523,267	$549,250	$545,383	$582,860	$573,023	$594,328	$624,034	$29,706	5.00%
Sale of Sewerage services/Tarif du service d'égout	$1,049,123	$1,028,722	$1,078,498	$1,068,999	$1,150,821	$1,133,681	$1,181,607	$1,235,269	$53,662	4.54%
Other sales of service/Autre ventes de service	$33,000	$32,053	$34,000	$25,725	$31,500	$23,719	$31,500	$36,500	$5,000	15.87%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$25,000	$25,000	$25,000	$12,500	$25,000	$25,000	$12,500	$12,500		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$55,000	$30,868	$27,000	$35,991	$22,000	$38,945	$34,500	$33,500	($1,000)	-2.90%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente							$4,426	$14,474	$10,048	227.02%
TOTAL	$1,696,685	$1,639,910	$1,713,748	$1,688,598	$1,812,181	$1,794,368	$1,858,861	$1,956,277	$97,416	5.24%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$426,005	$462,425	$461,477	$445,973	$516,140	$569,627	$537,532	$567,781	$30,249	5.63%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$653,317	$647,792	$654,557	$664,993	$731,608	$650,298	$775,738	$794,656	$18,918	2.44%
Water System Debt Charges/Service de la dette pour service d'eau	$176,556	$166,364	$171,943	$157,671	$170,900	$167,398	$179,338	$195,946	$16,608	9.26%
Sewer System Debt Charges/Service de la dette pour service d'égout	$353,117	$332,731	$343,889	$315,342	$341,802	$334,597	$358,677	$391,894	$33,217	9.26%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$33,166	$17,554	$7,576	$25,459	$7,576	$10,107	$7,576	$6,000	($1,576)	-20.80%
Deficit from a previous year/Déficit d'une année précédente	$54,524	$54,524	$74,306	$74,306	$44,155	$44,155				
Other Fiscal services/Autres services financiers		$2,675		$428		$3,712				
TOTAL	$1,696,685	$1,684,065	$1,713,748	$1,684,172	$1,812,181	$1,779,894	$1,858,861	$1,956,277	$97,416	5.24%
SURPLUS/DEFICIT		($44,155)		$4,426		$14,474				
Water Rate:	$113.00		$113.00		$121.00		$155.00	$196.00	$41.00	26.45%
Sewer Rate:	$226.00		$226.00		$242.00		$311.00	$386.00	$75.00	24.12%
Combined Rate:	$339.00		$339.00		$363.00		$466.00	$582.00	$116.00	24.89%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Dieppe POPULATION: 18,565 Group: B Status: City/cité	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$16,728,913	$16,728,913	$18,898,838	$18,898,838	$21,623,522	$21,623,522	$24,672,582	$27,255,618	$2,583,036	10.47%
Unconditional grant/subvention inconditonnelle	$917,025	$917,025	$917,025	$917,025	$917,025	$917,025	$935,366	$954,073	$18,707	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$164,000	$170,786	$165,261	$175,049	$173,073	$188,568	$185,270	$190,180	$4,910	2.65%
Sale of services/vente de services	$460,119	$464,698	$467,568	$444,282	$466,400	$465,247	$468,900	$481,115	$12,215	2.61%
Other revenue own source/autres revenues propres sources	$367,100	$535,797	$395,350	$783,055	$509,335	$958,305	$574,854	$685,505	$110,651	19.25%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$360,000	$434,243	$313,358	$384,358	$313,502	$628,178	$313,042	$313,316	$274	0.09%
.....PILT adjustment/adjustement PTLI	$5,412	$5,412	$1	$1	$376	$376	$9,524	$70,860	$61,336	644.02%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$55,445	$55,445	$214,353	$214,353	$254,633	$254,633	$276,487	$485,122	$208,635	75.46%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$19,058,014	$19,312,319	$21,371,754	$21,816,961	$24,257,866	$25,035,854	$27,436,025	$30,435,789	$2,999,764	10.93%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$1,444,788	$1,434,723	$1,804,379	$1,937,539	$2,193,402	$3,178,216	$2,886,546	$3,271,732	$385,186	13.34%
Protective services/services de protection										
.....Police	$2,024,346	$2,239,487	$2,321,969	$2,323,077	$2,419,590	$2,497,116	$2,595,223	$2,935,730	$340,507	13.12%
.....Fire-operating/service d'incendie	$1,698,048	$1,731,663	$1,813,179	$1,807,144	$1,901,273	$1,880,219	$2,029,114	$2,263,991	$234,877	11.58%
.....Water cost/coût de l'eau	$902,000	$1,302,000	$927,000	$927,000	$952,000	$952,000	$977,000	$1,002,000	$25,000	2.56%
.....Emergency measures/medures d'urgence	$3,440	$2,701	$6,440	$4,628	$8,100	$4,970	$8,100	$8,100		
.....Other/autre	$275,990	$268,804	$341,427	$323,050	$356,297	$367,187	$398,610	$479,234	$80,624	20.23%
Transportation/transport	$3,000,582	$3,046,319	$3,175,969	$3,067,161	$3,136,547	$3,123,456	$3,575,406	$4,062,767	$487,361	13.63%
Environment health/hygiène	$517,200	$507,717	$552,000	$549,551	$615,138	$634,595	$682,000	$736,000	$54,000	7.92%
Public health/santé publique										
Enviroment development/urbanisme	$1,237,628	$1,260,519	$1,548,551	$1,844,612	$1,787,758	$1,517,966	$1,931,216	$2,287,347	$356,131	18.44%
Recreation & culture/loisirs & culture	$3,394,462	$3,115,199	$4,053,157	$3,828,703	$4,887,492	$4,682,421	$4,447,746	$5,144,107	$696,361	15.66%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$3,314,327	$3,024,899	$3,845,719	$3,838,593	$5,039,244	$4,881,366	$6,925,698	$7,203,182	$277,484	4.01%
.....Transfers/transferts	$1,245,203	$1,123,655	$981,964	$1,089,416	$961,025	$831,220	$979,366	$1,041,599	$62,233	6.35%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$19,058,014	$19,057,686	$21,371,754	$21,540,474	$24,257,866	$24,550,732	$27,436,025	$30,435,789	$2,999,764	10.93%
SURPLUS/DEFICIT		$254,633		$276,487		$485,122				
Debt cost ratio	17.39%	0.00%	17.99%	0.00%	20.77%	0.00%	25.24%	23.67%		-6.24%
Net Budget/budget net	$17,645,938		$19,815,863		$22,540,547		$25,607,948	$28,209,691	$2,601,743	10.16%
Unconditional grant/subvention inconditonnelle	$917,025		$917,025		$917,025		$935,366	$954,073	$18,707	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$16,728,913		$18,898,838		$21,623,522		$24,672,582	$27,255,618	$2,583,036	10.47%
Municipal tax base/assiette fiscale	$1,089,902,442		$1,231,274,876		$1,408,790,262		$1,577,026,648	$1,742,129,657	$165,103,009	10.47%
Tax rate/taux de taxe	$1.5349	$0.0000	$1.5349	$0.0000	$1.5349	$0.0000	$1.5645	$1.5645	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Dieppe POPULATION: 18,565 Group: B Status: City/cité	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$2,785,955	$2,853,879	$3,359,333	$3,398,175	$3,520,128	$3,557,532	$3,648,919	$3,790,883	$141,964	3.89%
Sale of Sewerage services/Tarif du service d'égout	$1,732,830	$1,778,997	$2,010,086	$2,029,864	$2,222,827	$2,250,783	$2,396,919	$2,497,536	$100,617	4.20%
Other sales of service/Autre ventes de service		$77,488		$64,811		$62,117				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$902,000	$1,302,000	$927,000	$927,000	$952,000	$952,000	$977,000	$1,002,000	$25,000	2.56%
Frontage Fees/Frais de façade	$4,000		$4,000		$4,000		$4,000	$4,000		
Other revenue from own sources/autres revenus - propre sources	$71,145	$60,289	$135,000	$62,208	$140,000	$73,709	$138,900	$147,299	$8,399	6.05%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts				$233,000		$12,000				
Surplus from previous year/Excédents d'année précédente	$160,779	$160,779	$34,217	$34,217	$236,505	$236,505	$262,355	$372,891	$110,536	42.13%
TOTAL	$5,656,709	$6,233,432	$6,469,636	$6,749,275	$7,075,460	$7,144,646	$7,428,093	$7,814,609	$386,516	5.20%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$2,981,936	$3,118,228	$3,377,539	$3,357,152	$3,640,538	$3,166,010	$3,715,012	$3,647,430	($67,582)	-1.82%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$1,486,619	$1,504,076	$1,732,594	$1,663,717	$1,849,805	$1,788,680	$2,038,219	$2,083,323	$45,104	2.21%
Water System Debt Charges/Service de la dette pour service d'eau	$825,230	$798,391	$927,000	$955,491	$1,093,066	$1,090,470	$1,148,757	$1,511,139	$362,382	31.55%
Sewer System Debt Charges/Service de la dette pour service d'égout	$288,974	$238,482	$338,000	$349,257	$445,131	$445,595	$472,145	$512,517	$40,372	8.55%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$300,000		$103,000		$281,000				
Deficit from a previous year/Déficit d'une année précédente	$37,750	$37,750	$58,303	$58,303						
Other Fiscal services/Autres services financiers	$36,200		$36,200		$46,920		$53,960	$60,200	$6,240	11.56%
TOTAL	$5,656,709	$5,996,927	$6,469,636	$6,486,920	$7,075,460	$6,771,755	$7,428,093	$7,814,609	$386,516	5.20%
SURPLUS/DEFICIT		$236,505		$262,355		$372,891				
Water Rate:	$345.00		$392.00		$392.00		$392.00	$392.00		
Sewer Rate:	$215.00		$235.00		$248.00		$258.00	$258.00		
Combined Rate:	$560.00		$627.00		$640.00		$650.00	$650.00		

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Edmundston POPULATION: 16,643 Group: B Status: City/cité	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$14,152,283	$14,152,283	$14,891,885	$14,891,885	$15,520,423	$15,520,423	$16,331,688	$17,022,967	$691,279	4.23%
Unconditional grant/subvention inconditonnelle	$2,334,034	$2,334,032	$2,447,443	$2,447,443	$2,560,851	$2,560,851	$2,612,068	$2,664,309	$52,241	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$397,736	$881,180	$442,873	$619,668	$651,265	$552,380	$655,748	$668,891	$13,143	2.00%
Sale of services/vente de services	$547,150	$744,023	$1,030,730	$1,296,398	$853,890	$2,972,010	$721,460	$616,859	($104,601)	-14.50%
Other revenue own source/autres revenues propres sources	$290,575	$420,569	$326,073	$620,589	$304,539	$2,408,281	$341,692	$319,086	($22,606)	-6.62%
Other unconditional transfers/autres transf. Inconditionnels								$69,584	$69,584	100.00%
Cond. transfers other sources/transf. cond. autres sources	$39,282		$47,000		$224,060		$17,000	$16,600	($400)	-2.35%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts			$1,529,144	$1,346,142	$1,852,239		$1,711,300	$1,942,641	$231,341	13.52%
.....PILT adjustment/adjustement PTLI	$1,815		$1,234	$1,234	$4,182	$4,182	$4,000	$19,965	$15,965	399.13%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$23,413	$23,413	$4,013	$4,013	$2,723	$2,723	$7,917	$2,125	($5,792)	-73.16%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$17,786,288	$18,555,500	$20,720,395	$21,227,372	$21,974,172	$24,020,850	$22,402,873	$23,343,027	$940,154	4.20%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$1,391,060	$2,045,040	$2,526,226	$3,018,810	$2,586,706	$3,138,114	$2,978,910	$2,941,259	($37,651)	-1.26%
Protective services/services de protection										
.....Police	$2,724,120	$2,932,051	$3,091,526	$3,239,366	$3,380,240	$3,306,935	$3,405,264	$3,305,572	($99,692)	-2.93%
.....Fire-operating/service d'incendie	$1,058,182	$1,246,363	$1,194,560	$1,112,236	$1,311,281	$1,268,988	$1,337,548	$1,387,520	$49,972	3.74%
.....Water cost/coût de l'eau	$603,360	$603,360	$603,360	$603,360	$603,360	$728,360	$603,360	$603,360		
.....Emergency measures/medures d'urgence					$11,450		$11,350	$14,650	$3,300	29.07%
.....Other/autre	$462,113	$507,908	$541,517	$564,567	$809,843	$627,322	$862,377	$891,517	$29,140	3.38%
Transportation/transport	$4,671,861	$4,185,958	$5,297,341	$4,607,389	$5,817,080	$4,977,707	$5,708,514	$5,907,644	$199,130	3.49%
Environment health/hygiène	$912,000	$863,958	$923,700	$999,482	$922,900	$957,495	$902,910	$902,910		
Public health/santé publique										
Enviroment development/urbanisme	$530,436	$651,253	$952,398	$1,439,156	$878,018	$1,468,251	$940,546	$1,060,884	$120,338	12.79%
Recreation & culture/loisirs & culture	$2,346,774	$2,436,260	$2,487,269	$2,619,468	$2,857,172	$2,504,884	$2,453,374	$2,560,887	$107,513	4.38%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$2,586,382	$2,434,767	$2,602,498	$2,483,678	$2,646,122	$2,571,150	$2,943,341	$3,266,824	$323,483	10.99%
.....Transfers/transferts	$500,000	$559,664	$500,000	$490,069	$150,000	$2,42[illegible]387	$255,379	$500,000	$244,621	95.79%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$86,195		$41,874		$43,532				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$17,786,288	$18,552,777	$20,720,395	$21,219,455	$21,974,172	$24,018,725	$22,402,873	$23,343,027	$940,154	4.20%
SURPLUS/DEFICIT		$2,723		$7,917		$2,125				
Debt cost ratio	14.54%	0.00%	12.56%	0.00%	12.04%	0.00%	13.14%	13.99%		6.52%
Net Budget/budget net	$16,486,317		$17,339,328		$18,081,274		$18,943,756	$19,687,276	$743,520	3.92%
Unconditional grant/subvention inconditonnelle	$2,334,034		$2,447,443		$2,560,851		$2,612,068	$2,664,309	$52,241	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$14,152,283		$14,891,885		$15,520,423		$16,331,688	$17,022,967	$691,279	4.23%
Municipal tax base/assiette fiscale	$950,302,642		$994,158,651		$1,030,529,575		$1,077,521,197	$1,116,331,734	$38,810,537	3.60%
Tax rate/taux de taxe	$1.4892	$0.0000	$1.4979	$0.0000	$1.5061	$0.0000	$1.5157	$1.5249	$0.0092	0.61%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Edmundston POPULATION: 16,643 Group: B Status: City/cité			2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau			$2,475,270	$2,377,471	$2,667,009	$2,526,799	$2,880,767	$3,242,693	$361,926	12.56%
Sale of Sewerage services/Tarif du service d'égout			$1,530,840	$1,453,591	$1,802,590	$1,589,101	$1,686,782	$1,913,452	$226,670	13.44%
Other sales of service/Autre ventes de service			$13,500		$12,700		$13,400	$14,000	$600	4.48%
Water Supply for Fire Protection/Approvisionnement en eau - incendies			$603,360	$603,360	$603,360	$728,360	$603,360	$603,360		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources			$36,900	$76,663	$30,364	$73,396	$28,500	$30,873	$2,373	8.33%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$3,773	$3,776	$2,215	$2,215				
TOTAL			$4,663,643	$4,514,861	$5,118,238	$4,919,871	$5,212,809	$5,804,378	$591,569	11.35%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau			$2,057,163	$2,172,018	$2,441,123	$2,265,949	$2,311,110	$2,538,036	$226,926	9.82%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout			$1,321,602	$1,472,957	$1,519,893	$1,563,960	$1,571,044	$1,539,656	($31,388)	-2.00%
Water System Debt Charges/Service de la dette pour service d'eau			$530,185	$510,470	$635,805	$610,225	$665,716	$705,307	$39,591	5.95%
Sewer System Debt Charges/Service de la dette pour service d'égout			$421,185	$397,604	$388,597	$373,273	$451,546	$477,559	$26,013	5.76%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve			$283,508	$63,567	$102,820	$173,392	$52,548	$419,414	$366,866	698.15%
Deficit from a previous year/Déficit d'une année précédente							$130,845	$93,406	($37,439)	-28.61%
Other Fiscal services/Autres services financiers			$50,000	$29,090	$30,000	$26,478	$30,000	$31,000	$1,000	3.33%
TOTAL			$4,663,643	$4,645,706	$5,118,238	$5,013,277	$5,212,809	$5,804,378	$591,569	11.35%
SURPLUS/DEFICIT				($130,845)		($93,406)				
Water Rate:			$268.00		$298.00		$329.00	$358.00	$29.00	8.81%
Sewer Rate:			$176.00		$198.00		$219.00	$240.00	$21.00	9.59%
Combined Rate:			$444.00		$496.00		$548.00	$598.00	$50.00	9.12%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Fredericton POPULATION: 50,535 Group: A Status: City/cité	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$50,679,370	$50,679,370	$54,528,990	$54,528,990	$58,798,054	$58,798,054	$63,824,275	$68,427,947	$4,603,672	7.21%
Unconditional grant/subvention inconditonnelle	$5,590,504	$5,590,504	$5,590,504	$5,590,504	$5,590,504	$5,590,504	$5,702,314	$5,816,360	$114,046	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$612,665	$866,150	$616,355	$626,806	$633,524	$664,009	$670,524	$803,358	$132,834	19.81%
Sale of services/vente de services	$3,284,190	$3,521,515	$3,304,840	$2,390,269	$3,429,290	$4,205,700	$3,873,860	$4,246,400	$372,540	9.62%
Other revenue own source/autres revenues propres sources	$2,344,258	$2,465,075	$2,400,158	$4,030,492	$2,525,604	$2,916,426	$2,534,681	$2,693,845	$159,164	6.28%
Other unconditional transfers/autres transf. Inconditionnels				$102,445						
Cond. transfers other sources/transf. cond. autres sources	$158,951	$245,549	$162,222	$420,492	$174,394	$468,337	$179,522	$181,115	$1,593	0.89%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$1,970,598		$3,025,521		$4,595,343				
.....PILT adjustment/adjustement PTLI	$42,952	$42,952			$9,070	$9,070	$19,045	$29,917	$10,872	57.09%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$256,296	$256,296	$425,101	$425,101	$264,339	$264,339	$260,204	$246,624	($13,580)	-5.22%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$62,969,186	$65,638,009	$67,028,170	$71,140,620	$71,424,779	$77,511,782	$77,064,425	$82,445,566	$5,381,141	6.98%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$16,061,168	$14,170,536	$17,114,849	$14,796,088	$18,214,931	$14,125,967	$17,250,762	$19,240,206	$1,989,444	11.53%
Protective services/services de protection										
.....Police	$8,688,182		$9,051,616	$9,149,057	$9,263,271	$10,378,823	$10,975,598	$12,211,835	$1,236,237	11.26%
.....Fire-operating/service d'incendie	$7,162,017		$8,140,565	$8,261,477	$8,158,113	$8,198,417	$8,438,345	$8,521,782	$83,437	0.99%
.....Water cost/coût de l'eau	$1,000,612	$1,000,612	$1,000,612	$1,000,612	$1,000,612	$1,000,612	$1,000,612	$1,000,612		
.....Emergency measures/medures d'urgence										
.....Other/autre	$511,185	$16,979,599	$554,989	$219,375	$619,384	$91,013	$672,892	$669,338	($3,554)	-0.53%
Transportation/transport	$9,580,163	$11,137,087	$10,070,932	$9,924,324	$10,860,012	$11,129,699	$12,144,637	$11,959,859	($184,778)	-1.52%
Environment health/hygiène	$1,900,217	$1,919,277	$1,844,670	$1,858,718	$1,798,851	$1,862,543	$2,013,850	$2,065,790	$51,940	2.58%
Public health/santé publique	$31,929	$3,218	$33,995	$4,589	$37,058	$5,481	$40,118	$41,121	$1,003	2.50%
Enviroment development/urbanisme	$3,766,857	$3,110,864	$4,210,794	$5,575,477	$4,568,495	$5,977,442	$5,356,580	$5,527,599	$171,019	3.19%
Recreation & culture/loisirs & culture	$3,209,938	$2,934,996	$3,565,578	$3,995,589	$3,878,647	$4,228,046	$4,652,879	$4,602,800	($50,079)	-1.08%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$552,000	$234,169	$435,000	$40,779	$875,000	$1,075,454	$2,425,988	$4,708,441	$2,282,453	94.08%
.....Transfers/transferts	$10,504,918	$13,883,312	$10,981,261	$16,031,022	$12,150,405	$19,191,661	$12,092,164	$11,896,183	($195,981)	-1.62%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$23,309	$23,309						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$62,969,186	$65,373,670	$67,028,170	$70,880,416	$71,424,779	$77,265,158	$77,064,425	$82,445,566	$5,381,141	6.98%
SURPLUS/DEFICIT		$264,339		$260,204		$246,624				
Debt cost ratio	0.88%	0.00%	0.65%	0.00%	1.23%	0.00%	3.15%	5.71%		81.42%
Net Budget/budget net	$56,269,874		$60,119,494		$64,388,558		$69,526,589	$74,244,307	$4,717,718	6.79%
Unconditional grant/subvention inconditonnelle	$5,590,504		$5,590,504		$5,590,504		$5,702,314	$5,816,360	$114,046	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$50,679,370		$54,528,990		$58,798,054		$63,824,275	$68,427,947	$4,603,672	7.21%
Municipal tax base/assiette fiscale	$3,628,724,282		$3,906,904,494		$4,178,933,263		$4,536,560,139	$4,866,745,536	$330,185,397	7.28%
Tax rate/taux de taxe	$1.3966	$0.0000	$1.3957	$0.0000	$1.4070	$0.0000	$1.4069	$1.4060	($0.0009)	-0.06%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Fredericton POPULATION: 50,535 Group: A Status: City/cite	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase (decrease) augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$4,548,000		$4,870,800		$4,968,712		$5,103,300	$5,291,225	$187,925	3.68%
Sale of Sewerage services/Tarif du service d'égout	$4,451,000		$4,766,300		$4,861,888		$4,967,300	$5,085,400	$118,100	2.38%
Other sales of service/Autre ventes de service		$9,339,912		$9,744,164		$9,989,905				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$1,000,612	$1,000,612	$1,000,612	$1,000,612	$1,000,612	$1,000,612	$1,000,612	$1,000,612		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$464,000	$374,834	$546,254	$401,815	$492,500	$412,435	$510,200	$509,000	($1,200)	-0.24%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$1,699,332	$1,777,330			$1,809,823	$1,887,821		$2,525,206	$2,525,206	100.00%
TOTAL	$12,162,944	$12,492,688	$11,183,966	$11,146,591	$13,133,535	$13,290,773	$11,581,412	$14,411,443	$2,830,031	24.44%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$4,621,191	$2,450,742	$4,633,670	$4,515,591	$4,874,621	$4,586,444	$5,147,600	$5,349,976	$202,376	3.93%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$2,478,273	$4,306,013	$2,485,060	$2,381,653	$2,614,511	$2,388,954	$2,737,290	$2,826,884	$89,594	3.27%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout							$192,892	$181,046	($11,846)	-6.14%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$5,063,480	$3,848,112	$2,518,370	$3,033,256	$5,644,403	$3,790,169	$3,172,855	$6,053,537	$2,880,682	90.79%
Deficit from a previous year/Déficit d'une année précédente			$1,546,866	$1,546,866			$330,775		($330,775)	-100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$12,162,944	$10,604,867	$11,183,966	$11,477,366	$13,133,535	$10,765,567	$11,581,412	$14,411,443	$2,830,031	24.44%
SURPLUS/DEFICIT		$1,887,821		($330,775)		$2,525,206				
Water Rate:	$292.00		$292.00		$292.00		$292.00	$292.00		
Sewer Rate:	$292.00		$292.00		$292.00		$292.00	$292.00		
Combined Rate:	$584.00		$584.00		$584.00		$584.00	$584.00		

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Miramichi POPULATION: 18,129 Group: B Status: City/cité	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$17,300,474	$17,300,474	$18,746,710	$18,746,710	$18,987,991	$18,987,991	$19,530,634	$19,593,787	$63,153	0.32%
Unconditional grant/subvention inconditonnelle	$2,139,212	$2,139,212	$2,139,212	$2,139,212	$2,139,212	$2,139,212	$2,181,996	$2,225,636	$43,640	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$511,070	$500,992	$490,667	$509,706	$621,208	$683,362	$659,161	$699,435	$40,274	6.11%
Sale of services/vente de services	$481,750	$398,984	$586,750	$503,956	$606,950	$519,441	$565,923	$523,415	($42,508)	-7.51%
Other revenue own source/autres revenues propres sources	$105,820	$229,720	$92,850	$222,526	$99,450	$455,976	$99,450	$195,950	$96,500	97.03%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$231,667	$406,248	$231,667	$231,666	$231,667	$231,666	$231,667	$231,667		
.....PILT adjustment/adjustement PTLI	$16,057	$16,057	$9,926				$3,012	$9,391	$6,379	211.79%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$5,973	$5,973	$2,795	$2,795	$51,571	$51,576	$455	$8,626	$8,171	1795.82%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$20,792,023	$20,997,660	$22,300,577	$22,356,571	$22,738,049	$23,069,224	$23,272,298	$23,487,907	$215,609	0.93%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$2,133,138	$2,020,116	$2,029,140	$2,120,269	$2,174,337	$2,266,352	$2,241,091	$2,345,281	$104,190	4.65%
Protective services/services de protection										
.....Police	$3,466,069	$3,926,378	$3,813,629	$4,031,611	$3,943,217	$3,744,115	$4,118,071	$4,265,990	$147,919	3.59%
.....Fire-operating/service d'incendie	$1,826,837	$1,731,685	$1,862,652	$1,856,404	$1,727,605	$1,662,923	$1,765,119	$1,800,731	$35,612	2.02%
.....Water cost/coût de l'eau	$629,442	$629,442	$629,442	$629,442	$629,442	$629,442	$629,442	$629,442		
.....Emergency measures/medures d'urgence	$576,893	$566,573	$617,589	$638,182	$644,704	$648,217	$682,394	$705,446	$23,052	3.38%
.....Other/autre	$89,425	$57,124	$64,250	$64,273	$57,900	$228,594	$59,525	$57,900	($1,625)	-2.73%
Transportation/transport	$4,361,899	$4,216,176	$4,386,789	$4,606,820	$4,494,762	$4,453,152	$4,827,889	$4,974,722	$146,833	3.04%
Environment health/hygiène	$648,300	$634,843	$728,315	$705,791	$815,315	$1,075,026	$1,153,315	$1,176,315	$23,000	1.99%
Public health/santé publique										
Enviroment development/urbanisme	$920,386	$838,159	$814,823	$716,056	$764,613	$640,278	$761,389	$840,822	$79,433	10.43%
Recreation & culture/loisirs & culture	$3,076,358	$3,000,485	$2,976,898	$3,059,300	$2,986,070	$2,983,386	$3,118,110	$3,140,920	$22,810	0.73%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$2,044,390	$2,017,534	$2,304,050	$2,175,640	$2,507,554	$2,408,926	$2,544,771	$2,587,704	$42,933	1.69%
.....Transfers/transferts	$1,038,886	$1,307,574	$2,073,000	$1,264,117	$1,927,923	$2,255,579	$1,371,182	$962,634	($408,548)	-29.80%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)				$488,211	$64,607	$64,608				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$20,792,023	$20,946,089	$22,300,577	$22,356,116	$22,738,049	$23,060,598	$23,272,298	$23,487,907	$215,609	0.93%
SURPLUS/DEFICIT		$51,571		$455		$8,626				
Debt cost ratio	9.83%	0.00%	10.33%	0.00%	11.03%	0.00%	10.93%	11.02%		0.75%
Net Budget/budget net	$19,439,686		$20,885,922		$21,127,203		$21,712,630	$21,819,423	$106,793	0.49%
Unconditional grant/subvention inconditonnelle	$2,139,212		$2,139,212		$2,139,212		$2,181,996	$2,225,636	$43,640	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$17,300,474		$18,746,710		$18,987,991		$19,530,634	$19,593,787	$63,153	0.32%
Municipal tax base/assiette fiscale	$1,170,757,677		$1,215,956,860		$1,202,536,055		$1,237,002,532	$1,241,303,503	$4,300,971	0.35%
Tax rate/taux de taxe	$1.4777	$0.0000	$1.5417	$0.0000	$1.5790	$0.0000	$1.5789	$1.5785	($0.0004)	-0.02%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Miramichi POPULATION: 18,129 Group: B Status: City/cité	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$1,801,559	$1,677,513	$1,730,334	$1,764,982	$1,751,860	$1,772,841	$1,751,860	$1,751,860		
Sale of Sewerage services/Tarif du service d'égout	$2,134,191	$2,157,188	$2,775,242	$2,872,696	$2,847,034	$2,934,007	$2,847,034	$2,847,034		
Other sales of service/Autre ventes de service	$150,000	$118,887	$90,000	$86,273	$12,000	$55,090	$12,000	$12,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$629,442	$629,442	$629,442	$629,442	$629,442	$629,442	$629,442	$629,442		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$281,107	$372,636	$335,500	$324,260	$282,500	$336,117	$291,764	$267,764	($24,000)	-8.23%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$33,733	$33,733					$8,192		($8,192)	-100.00%
TOTAL	$5,030,032	$4,989,399	$5,560,518	$5,677,653	$5,522,836	$5,727,497	$5,540,292	$5,508,100	($32,192)	-0.58%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$1,685,363	$1,823,162	$1,720,080	$1,762,938	$1,754,443	$1,632,112	$1,781,136	$1,871,896	$90,760	5.10%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$704,085	$536,033	$742,644	$695,704	$766,598	$681,302	$805,037	$854,462	$49,425	6.14%
Water System Debt Charges/Service de la dette pour service d'eau	$613,738	$631,017	$620,873	$582,149	$691,407	$613,911	$838,805	$587,594	($251,211)	-29.95%
Sewer System Debt Charges/Service de la dette pour service d'égout	$1,975,977	$2,034,229	$2,241,473	$2,062,890	$2,283,712	$2,270,379	$1,938,358	$1,955,756	$17,398	0.90%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$15,000	$15,000	$15,000	$365,000	$115,000	$330,000	$115,000	$300,102	$185,102	160.96%
Deficit from a previous year/Déficit d'une année précédente			$200,780	$200,780	$200,042	$200,039		$246	$246	100.00%
Other Fiscal services/Autres services financiers		$150,000								
TOTAL	$4,994,163	$5,189,441	$5,540,850	$5,669,461	$5,811,202	$5,727,743	$5,478,336	$5,570,056	$91,720	1.67%
SURPLUS/DEFICIT	$35,869	($200,042)	$19,668	$8,192	($288,366)	($246)	$61,956	($61,956)		
Water Rate:	$255.00		$256.00		$256.00		$256.00	$256.00		
Sewer Rate:	$303.00		$362.00		$362.00		$362.00	$362.00		
Combined Rate:	$558.00		$618.00		$618.00		$618.00	$618.00		

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Moncton POPULATION: 64,128 Group: A Status: City/cité	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$60,490,823	$60,490,823	$66,100,473	$66,100,473	$72,341,733	$72,341,733	$78,146,584	$85,397,488	$7,250,904	9.28%
Unconditional grant/subvention inconditonnelle	$10,616,241	$10,616,241	$10,879,592	$10,879,592	$11,142,942	$11,142,942	$11,365,801	$11,593,117	$227,316	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$889,636	$1,024,424	$880,600	$868,471	$889,413	$1,056,096	$978,221	$993,341	$15,120	1.55%
Sale of services/vente de services	$3,732,671	$1,874,886	$3,633,791	$3,638,533	$3,680,127	$3,709,094	$3,847,795	$6,725,350	$2,877,555	74.78%
Other revenue own source/autres revenues propres sources	$1,992,700	$3,474,197	$2,040,388	$3,418,878	$2,138,487	$3,167,577	$2,157,313	$2,217,355	$60,042	2.78%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$307,000		$20,000		$270,163		$124,930	$124,930	100.00%
.....PILT adjustment/adjustement PTLI	$4,194	$4,194					$18,667	$41,247	$22,580	120.96%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$28,869	$28,869					$165,538	$431,422	$265,884	160.62%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$77,755,134	$77,820,634	$83,534,844	$84,925,947	$90,192,702	$91,687,605	$96,679,919	$107,524,250	$10,844,331	11.22%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$9,551,935	$9,693,249	$9,866,967	$10,034,016	$11,177,798	$11,519,746	$12,258,432	$13,025,187	$766,755	6.25%
Protective services/services de protection										
.....Police	$13,891,552	$14,261,335	$14,766,812	$14,801,902	$15,445,035	$15,525,801	$16,482,005	$17,477,306	$995,301	6.04%
.....Fire-operating/service d'incendie	$9,437,724	$9,642,474	$9,771,174	$9,461,590	$10,143,800	$10,027,226	$10,445,837	$11,105,105	$659,268	6.31%
.....Water cost/coût de l'eau	$1,590,475	$1,423,278	$1,615,246	$1,452,359	$1,776,308	$1,658,426	$2,118,634	$2,200,687	$82,053	3.87%
.....Emergency measures/medures d'urgence	$9,726		$7,926		$7,926		$20,426	$18,186	($2,240)	-10.97%
.....Other/autre	$994,203	$975,779	$1,003,592	$991,244	$1,219,933	$1,240,101	$1,333,949	$1,485,702	$151,753	11.38%
Transportation/transport	$13,449,235	$12,621,411	$14,549,060	$12,778,427	$16,985,621	$14,251,336	$19,039,825	$22,930,218	$3,890,393	20.43%
Environment health/hygiène	$2,182,747	$2,167,660	$2,304,029	$2,213,090	$2,412,520	$2,543,776	$2,596,108	$2,781,118	$185,010	7.13%
Public health/santé publique										
Enviroment development/urbanisme	$2,912,934	$2,839,952	$2,537,376	$2,799,479	$3,103,525	$3,347,879	$3,870,805	$4,333,101	$462,296	11.94%
Recreation & culture/loisirs & culture	$11,515,003	$11,786,366	$11,800,747	$12,924,349	$12,754,740	$13,214,215	$13,525,500	$14,691,841	$1,166,341	8.62%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$11,919,600	$11,588,667	$13,223,189	$12,791,981	$14,357,528	$13,915,192	$14,763,398	$16,850,799	$2,087,401	14.14%
.....Transfers/transferts	$300,000	$1,373,676	$253,536	$2,615,498	$221,533	$2,631,050	$225,000	$625,000	$400,000	177.78%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$40,480	$101,764	$33,222	$828,222				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$1,794,710	$1,794,710	$553,213	$553,213				
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$77,755,134	$78,373,847	$83,534,844	$84,760,409	$90,192,702	$91,256,183	$96,679,919	$107,524,250	$10,844,331	11.22%
SURPLUS/DEFICIT		($553,213)		$165,538		$431,422				
Debt cost ratio	15.33%	0.00%	15.83%	0.00%	15.92%	0.00%	15.27%	15.67%		2.63%
Net Budget/budget net	$71,107,064		$76,980,065		$83,484,675		$89,512,385	$96,990,605	$7,478,220	8.35%
Unconditional grant/subvention inconditonnelle	$10,616,241		$10,879,592		$11,142,942		$11,365,801	$11,593,117	$227,316	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$60,490,823		$66,100,473		$72,341,733		$78,146,584	$85,397,488	$7,250,904	9.28%
Municipal tax base/assiette fiscale	$3,660,588,144		$4,000,028,567		$4,377,714,569		$4,728,991,497	$5,167,775,360	$438,783,863	9.28%
Tax rate/taux de taxe	$1.6525	$0.0000	$1.6525	$0.0000	$1.6525	$0.0000	$1.6525	$1.6525	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Moncton POPULATION: 64,128 Group: A Status: City/cité	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$12,873,300	$13,077,033	$13,350,300	$12,547,479	$13,564,800	$12,974,379	$13,472,400	$14,175,850	$703,450	5.22%
Sale of Sewerage services/Tarif du service d'égout	$6,675,000	$6,764,590	$7,512,000	$7,385,751	$7,757,500	$7,613,744	$8,123,600	$8,736,800	$613,200	7.55%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$1,590,475	$1,423,278	$1,615,246	$1,452,359	$1,776,308	$1,658,426	$2,118,634	$2,200,687	$82,053	3.87%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$376,000	$469,880	$395,000	$490,250	$443,000	$353,640	$368,100	$412,100	$44,000	11.95%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$551,402	$551,402	$1,346,356	$1,346,356	$787,112	$787,112	$753,449		($753,449)	-100.00%
TOTAL	$22,066,177	$22,286,183	$24,218,902	$23,222,195	$24,328,720	$23,387,301	$24,836,183	$25,525,437	$689,254	2.78%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$11,294,097	$10,332,476	$11,342,560	$10,382,975	$11,769,987	$10,800,045	$11,492,228	$11,874,513	$382,285	3.33%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$5,455,867	$5,487,915	$6,423,580	$6,247,709	$6,583,213	$6,572,318	$7,013,533	$7,238,138	$224,605	3.20%
Water System Debt Charges/Service de la dette pour service d'eau	$3,774,024	$3,677,851	$4,108,914	$4,070,681	$4,395,495	$4,493,707	$4,595,956	$4,012,402	($583,554)	-12.70%
Sewer System Debt Charges/Service de la dette pour service d'égout	$1,547,325	$1,450,829	$1,645,565	$1,617,381	$1,645,253	$1,733,140	$2,047,521	$2,018,475	($29,046)	-1.42%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$550,000	$550,000	$150,000	$150,000	$150,000	$150,000	$20,000	$20,000		
Deficit from a previous year/Déficit d'une année précédente								$361,909	$361,909	100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$22,621,313	$21,499,071	$23,670,619	$22,468,746	$24,543,948	$23,749,210	$25,169,238	$25,525,437	$356,199	1.42%
SURPLUS/DEFICIT	($555,136)	$787,112	$548,283	$753,449	($215,228)	($361,909)	($333,055)			
Water Rate:	$349.00		$349.00		$355.00		$355.00	$385.00	$30.00	8.45%
Sewer Rate:	$221.00		$241.00		$245.00		$255.00	$265.00	$10.00	3.92%
Combined Rate:	$570.00		$590.00		$600.00		$610.00	$650.00	$40.00	6.56%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Saint John POPULATION: 68,043 Group: A Status: City/cité	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$69,057,248	$69,057,248	$75,827,462	$75,827,462	$80,140,223	$80,140,223	$84,246,996	$90,624,562	$6,377,566	7.57%
Unconditional grant/subvention inconditonnelle	$17,208,171	$17,208,171	$17,975,396	$17,975,396	$18,742,621	$18,742,621	$19,117,473	$19,499,823	$382,350	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$195,000		$183,000		$955,600		$940,000	$640,000	($300,000)	-31.91%
Sale of services/vente de services	$2,320,200	$869,112	$2,359,160	$1,625,613	$2,561,300	$1,038,021	$2,362,200	$2,869,031	$506,831	21.46%
Other revenue own source/autres revenues propres sources	$2,313,437	$4,430,542	$2,588,000	$3,867,725	$2,809,500	$5,962,617	$3,984,000	$2,951,500	($1,032,500)	-25.92%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$407,500	$393,282	$360,000	$543,221						
Conditional Transfer/transfers conditionnels						$420,863				
Other transfers/autres transferts	$1,300,000	$1,495,127	$1,419,000	$1,332,000	$1,412,000	$1,347,000	$1,391,000	$1,464,000	$73,000	5.25%
.....PILT adjustment/adjustement PTLI	$31,313							$59,839	$59,839	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$104,443	$104,443						$1,057,898	$1,057,898	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$92,937,312	$93,557,925	$100,712,018	$101,171,417	$106,621,244	$107,651,345	$112,041,669	$119,166,653	$7,124,984	6.36%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$9,698,517	$9,681,652	$10,426,493	$10,694,774	$11,466,009	$10,771,467	$11,482,315	$12,663,663	$1,181,348	10.29%
Protective services/services de protection										
.....Police	$16,208,940	$16,237,968	$16,969,816	$16,947,606	$18,014,630	$18,260,517	$18,880,220	$20,063,849	$1,183,629	6.27%
.....Fire-operating/service d'incendie	$14,999,995	$15,309,249	$15,703,500	$16,030,916	$16,749,433	$17,344,167	$17,810,788	$19,440,419	$1,629,631	9.15%
.....Water cost/coût de l'eau	$1,400,000	$1,400,000	$1,570,388	$1,540,863	$1,662,403	$1,690,282	$1,708,119	$1,882,000	$173,881	10.18%
.....Emergency measures/medures d'urgence	$1,453,454	$1,420,410	$1,631,841	$1,539,243	$1,893,557	$1,883,844	$2,042,379	$2,295,160	$252,781	12.38%
.....Other/autre	$1,100,000	$1,079,908	$1,284,720	$1,228,289	$1,347,760	$1,331,769	$1,396,095	$1,680,400	$284,305	20.36%
Transportation/transport	$17,799,587	$18,133,814	$20,306,739	$19,625,800	$21,100,488	$20,341,988	$21,417,943	$23,487,322	$2,069,379	9.66%
Environment health/hygiène	$3,019,244	$3,094,902	$3,304,777	$3,409,851	$3,380,349	$3,168,309	$3,169,262	$3,624,979	$455,717	14.38%
Public health/santé publique										
Enviroment development/urbanisme	$7,803,698	$7,352,014	$8,494,380	$8,085,195	$8,902,370	$8,210,657	$9,432,378	$9,920,103	$487,725	5.17%
Recreation & culture/loisirs & culture	$6,022,162	$6,507,012	$6,613,645	$6,938,879	$6,938,746	$7,270,126	$7,239,897	$7,824,488	$584,591	8.07%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$11,371,504	$11,977,739	$11,061,056	$12,256,554	$11,029,127	$10,680,140	$11,625,571	$11,140,105	($485,466)	-4.18%
.....Transfers/transferts	$1,060,211	$816,040	$1,795,000	$1,795,000	$516,381	$1,289,200	$732,692	$1,000,000	$267,308	36.48%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$1,000,000	$1,237,208	$1,534,594	$1,129,313	$2,930,000	$3,660,990	$5,038,075	$4,144,165	($893,910)	-17.74%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$15,069	$15,069	$689,991	$689,991	$65,935		($65,935)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$92,937,312	$94,247,916	$100,712,018	$101,237,352	$106,621,244	$106,593,447	$112,041,669	$119,166,653	$7,124,984	6.36%
SURPLUS/DEFICIT		($689,991)		($65,935)		$1,057,898				
Debt cost ratio	12.24%	0.00%	10.98%	0.00%	10.34%	0.00%	10.38%	9.35%		-9.91%
Net Budget/budget net	$86,265,419		$93,802,858		$98,882,844		$103,364,469	$110,124,385	$6,759,916	6.54%
Unconditional grant/subvention inconditonnelle	$17,208,171		$17,975,396		$18,742,621		$19,117,473	$19,499,823	$382,350	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$69,057,248		$75,827,462		$80,140,223		$84,246,996	$90,624,562	$6,377,566	7.57%
Municipal tax base/assiette fiscale	$4,003,318,746		$4,224,371,183		$4,464,636,372		$4,693,424,219	$5,048,713,797	$355,289,578	7.57%
Tax rate/taux de taxe	$1.7250	$0.0000	$1.7950	$0.0000	$1.7950	$0.0000	$1.7950	$1.7950	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Saint John POPULATION: 68,043 Group: A Status: City/cité	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$11,393,517		$12,165,417		$12,391,151		$13,179,026	$13,179,026		
Sale of Sewerage services/Tarif du service d'égout	$9,788,771		$11,083,062	$24,128,436	$12,757,534		$13,460,976	$13,460,976		
Other sales of service/Autre ventes de service		$21,322,688				$24,922,022				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$1,364,000	$1,400,000	$1,570,388	$1,540,863	$1,662,403	$1,690,282	$1,708,119	$1,882,000	$173,881	10.18%
Frontage Fees/Frais de façade	$225,000									
Other revenue from own sources/autres revenus - propre sources			$225,000		$225,000		$225,000	$225,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$417,874	$417,874	$127,309	$42,311	$75,411	$75,411	$62,345	$113,659	$51,314	82.31%
TOTAL	$23,189,162	$23,140,562	$25,171,176	$25,711,610	$27,111,499	$26,687,715	$28,635,466	$28,860,661	$225,195	0.79%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$7,864,561	$5,866,784	$8,272,996	$7,337,491	$9,089,778	$10,583,486	$9,423,615	$9,990,413	$566,798	6.01%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$5,226,169	$6,920,092	$6,077,433	$6,820,233	$6,270,700	$4,664,370	$6,318,609	$6,335,397	$16,788	0.27%
Water System Debt Charges/Service de la dette pour service d'eau	$5,170,772	$7,929,235	$5,441,200	$26,984	$6,151,276	$7,827,598	$7,040,475	$6,945,518	($94,957)	-1.35%
Sewer System Debt Charges/Service de la dette pour service d'égout	$4,927,660	$297,967	$5,379,547	$8,482,286	$5,599,745	$947,435	$5,852,767	$5,589,333	($263,434)	-4.50%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$1,820,268		$2,606,882		$2,756,088				
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers		$108,960		$45,621		$43,469				
TOTAL	$23,189,162	$22,943,306	$25,171,176	$25,319,497	$27,111,499	$26,822,446	$28,635,466	$28,860,661	$225,195	0.79%
SURPLUS/DEFICIT		$197,256		$392,113		($134,731)				
Water Rate:	$246.00		$276.00		$299.00		$316.00	$316.00		
Sewer Rate:	$296.00		$332.00		$359.00		$380.00	$380.00		
Combined Rate:	$542.00		$608.00		$658.00		$696.00	$696.00		

TOWNS

VILLES

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Beresford POPULATION: 4,264 Group: E Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$2,235,518	$2,235,518	$2,322,630	$2,322,630	$2,440,189	$2,440,189	$2,545,238	$2,828,252	$283,014	11.12%
Unconditional grant/subvention inconditonnelle	$452,016	$452,016	$515,752	$515,752	$579,489	$579,489	$591,079	$602,900	$11,821	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$68,508	$70,144	$68,508	$70,078	$78,653	$75,441	$79,457	$71,445	($8,012)	-10.08%
Sale of services/vente de services	$86,496	$87,122	$90,994	$88,276	$64,200	$59,818	$76,320	$76,750	$430	0.56%
Other revenue own source/autres revenues propres sources	$550	$68,202	$1,050	$10,488	$400	$8,820	$350	$18,078	$17,728	5065.14%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$2,769		$3,450		$3,900		$6,360	$3,500	($2,860)	-44.97%
Conditional Transfer/transfers conditionnels	$87,691		$33,249		$5,473		$2,500	$5,000	$2,500	100.00%
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI	$140	$140					$55	$2,790	$2,735	4972.73%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$4,683	$4,685						$48,197	$48,197	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$2,938,371	$2,917,827	$3,035,633	$3,007,224	$3,172,304	$3,163,757	$3,301,359	$3,656,912	$355,553	10.77%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$338,563	$380,225	$391,866	$370,891	$410,274	$416,905	$422,711	$522,242	$99,531	23.55%
Protective services/services de protection										
.....Police	$742,527	$744,253	$744,493	$740,187	$774,184	$774,184	$827,024	$893,196	$66,172	8.00%
.....Fire-operating/service d'incendie	$64,922	$64,456	$68,246	$77,400	$70,481	$65,657	$83,930	$81,314	($2,616)	-3.12%
.....Water cost/coût de l'eau							$88,000	$200,000	$112,000	127.27%
.....Emergency measures/medures d'urgence	$300	$300	$150	$61						
.....Other/autre	$22,849	$22,889	$25,688	$25,688	$25,688	$26,633	$26,688	$26,711	$23	0.09%
Transportation/transport	$581,069	$610,828	$607,627	$639,013	$648,841	$627,248	$653,896	$681,020	$27,124	4.15%
Environment health/hygiène	$187,949	$182,117	$187,252	$218,062	$218,135	$191,316	$178,196	$176,804	($1,392)	-0.78%
Public health/santé publique										
Enviroment development/urbanisme	$48,637	$45,252	$52,722	$53,447	$54,494	$60,958	$75,680	$81,602	$5,922	7.83%
Recreation & culture/loisirs & culture	$393,702	$385,422	$357,149	$375,881	$318,132	$300,882	$339,393	$372,217	$32,824	9.67%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$557,853	$554,416	$574,933	$537,610	$579,552	$579,254	$539,316	$601,806	$62,490	11.59%
.....Transfers/transferts			$10,000				$20,000	$20,000		
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$192	$192				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$15,507	$15,509	$72,331	$72,331	$46,525		($46,525)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$2,938,371	$2,990,158	$3,035,633	$3,053,749	$3,172,304	$3,115,560	$3,301,359	$3,656,912	$355,553	10.77%
SURPLUS/DEFICIT		($72,331)		($46,525)		$48,197				
Debt cost ratio	18.99%		18.94%		18.27%		16.34%	16.46%		0.74%
Net Budget/budget net	$2,687,534		$2,838,382		$3,019,678		$3,136,317	$3,431,152	$294,835	9.40%
Unconditional grant/subvention inconditonnelle	$452,016		$515,752		$579,489		$591,079	$602,900	$11,821	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$2,235,518		$2,322,630		$2,440,189		$2,545,238	$2,828,252	$283,014	11.12%
Municipal tax base/assiette fiscale	$144,256,897		$149,853,077		$156,452,443		$163,175,161	$181,317,097	$18,141,936	11.12%
Tax rate/taux de taxe	$1.5497		$1.5499		$1.5597		$1.5598	$1.5598	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Beresford POPULATION: 4,264 Group: E Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$452,417		$516,403		$624,854		$709,752	$725,823	$16,071	2.26%
Sale of Sewerage services/Tarif du service d'égout	$334,369	$771,033	$380,448	$873,514	$457,958		$435,009	$444,860	$9,851	2.26%
Other sales of service/Autre ventes de service	$9,500	$9,230	$9,500	$11,130	$9,600	$1,070,515	$24,600	$23,275	($1,325)	-5.39%
Water Supply for Fire Protection/Approvisionnement en eau - incendies							$88,000	$200,000	$112,000	127.27%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$8,850	$8,274	$8,050	$8,440	$7,350	$8,754	$7,850	$7,350	($500)	-6.37%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente										
TOTAL	$805,136	$788,537	$914,401	$893,084	$1,099,762	$1,079,269	$1,265,211	$1,401,308	$136,097	10.76%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$480,903	$554,549	$543,203	$623,322	$647,331	$655,267	$779,558	$920,464	$140,906	18.08%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$241,456	$248,349	$258,415	$279,920	$303,263	$336,671	$332,301	$342,086	$9,785	2.94%
Water System Debt Charges/Service de la dette pour service d'eau	$240	$323	$340	$1,971	$5,520	$5,096	$14,644	$16,010	$1,366	9.33%
Sewer System Debt Charges/Service de la dette pour service d'égout	$70,424	$68,589	$70,083	$69,661	$75,639	$71,341	$4,240	$5,900	$1,660	39.15%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve										
Deficit from a previous year/Déficit d'une année précédente	$5,445	$4,917	$33,940	$33,941	$61,065	$88,192	$99,095	$77,298	($21,797)	-22.00%
Other Fiscal services/Autres services financiers	$6,668		$8,420		$6,944		$35,373	$39,550	$4,177	11.81%
TOTAL	$805,136	$876,727	$914,401	$1,008,815	$1,099,762	$1,156,567	$1,265,211	$1,401,308	$136,097	10.76%
SURPLUS/DEFICIT		($88,190)		($115,731)		($77,298)				
Water Rate:	$256.00		$300.00		$360.00		$415.00	$421.00	$6.00	1.45%
Sewer Rate:	$176.00		$192.00		$240.00		$245.00	$251.00	$6.00	2.45%
Combined Rate:	$432.00		$492.00		$600.00		$660.00	$672.00	$12.00	1.82%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Bouctouche POPULATION: 2,383 Group: E Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,325,315	$1,325,315	$1,424,785	$1,424,785	$1,516,887	$1,516,887	$1,597,451	$1,685,090	$87,639	5.49%
Unconditional grant/subvention inconditonnelle	$170,736	$170,736	$170,736	$170,736	$170,736	$170,736	$174,151	$177,634	$3,483	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$108,062	$133,745	$132,615	$137,030	$146,164	$160,517	$163,726	$158,258	($5,468)	-3.34%
Sale of services/vente de services	$100,000	$150,984	$100,000	$168,996	$151,973	$168,725	$122,000	$137,000	$15,000	12.30%
Other revenue own source/autres revenues propres sources	$52,740	$117,839	$54,350	$182,753	$49,117	$118,521	$46,150	$46,150		
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$75,916		$146,408		$41,450				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI	$419	$419	$2,074	$2,074	$301	$301				
.....Surplus 2nd previous year/surplus d'avant-dernière année			$467	$467	$19,146	$19,146		$17,557	$17,557	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,757,272	$1,974,954	$1,885,027	$2,233,249	$2,054,324	$2,196,283	$2,103,478	$2,221,689	$118,211	5.62%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$284,963	$369,320	$306,963	$397,820	$355,225	$475,393	$377,545	$385,537	$7,992	2.12%
Protective services/services de protection										
.....Police	$275,500	$238,949	$275,500	$250,503	$280,000	$282,616	$284,500	$300,920	$16,420	5.77%
.....Fire-operating/service d'incendie	$88,850	$91,693	$94,680	$128,124	$141,030	$129,364	$125,330	$115,830	($9,500)	-7.58%
.....Water cost/coût de l'eau	$31,417	$31,417	$31,417	$31,417	$31,417	$31,417	$31,417	$31,417		
.....Emergency measures/medures d'urgence										
.....Other/autre	$6,900	$4,045	$7,150	$3,353	$5,500	$3,075	$5,500	$5,500		
Transportation/transport	$433,220	$389,678	$429,500	$388,791	$416,477	$426,399	$456,430	$504,625	$48,195	10.56%
Environment health/hygiène	$141,000	$124,381	$141,000	$126,728	$140,000	$129,946	$135,000	$145,000	$10,000	7.41%
Public health/santé publique										
Enviroment development/urbanisme	$152,418	$183,085	$172,551	$160,197	$192,853	$173,064	$223,133	$222,985	($148)	-0.07%
Recreation & culture/loisirs & culture	$164,850	$156,414	$196,250	$317,507	$222,979	$235,597	$226,658	$256,810	$30,152	13.30%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$103,610	$104,051	$138,136	$106,298	$134,014	$133,826	$134,033	$135,083	$1,050	0.78%
.....Transfers/transferts	$65,990	$254,221	$91,880	$333,521	$134,829	$158,029	$92,324	$117,928	$25,604	27.73%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$598	$54	($544)	-90.97%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$8,554	$8,554					$11,010		($11,010)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,757,272	$1,955,808	$1,885,027	$2,244,259	$2,054,324	$2,178,726	$2,103,478	$2,221,689	$118,211	5.62%
SURPLUS/DEFICIT		$19,146		($11,010)		$17,557				
Debt cost ratio	5.90%	0.00%	7.33%	0.00%	6.52%	0.00%	6.37%	6.08%		-4.58%
Net Budget/budget net	$1,496,051		$1,595,521		$1,687,623		$1,771,602	$1,862,724	$91,122	5.14%
Unconditional grant/subvention inconditonnelle	$170,736		$170,736		$170,736		$174,151	$177,634	$3,483	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,325,315		$1,424,785		$1,516,887		$1,597,451	$1,685,090	$87,639	5.49%
Municipal tax base/assiette fiscale	$115,495,828		$124,164,265		$129,926,099		$136,826,612	$144,333,250	$7,506,638	5.49%
Tax rate/taux de taxe	$1.1475	$0.0000	$1.1475	$0.0000	$1.1675	$0.0000	$1.1675	$1.1675	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Bouctouche POPULATION: 2 383 Group: E Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$101,693	$101,488	$109,753	$110,443	$117,880	$120,949	$127,450	$127,250	($200)	-0.16%
Sale of Sewerage services/Tarif du service d'égout	$226,007	$223,653	$226,687	$228,363	$240,120	$243,540	$267,000	$267,000		
Other sales of service/Autre ventes de service	$2,800	$8,400	$2,800	$9,450	$2,800	$5,950	$2,800	$2,800		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$31,417	$31,417	$31,417	$31,417	$31,417	$31,417	$31,417	$31,417		
Frontage Fees/Frais de façade		$59,800		$1,000						
Other revenue from own sources/autres revenus - propre sources	$14,100	$26,113	$14,000	$19,918	$14,000	$26,034	$13,000	$13,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel		$7,069				$2,434				
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$560	$560	$4,337	$4,337	$12,235	$12,235				
TOTAL	$376,577	$458,500	$388,994	$404,928	$418,452	$442,559	$441,667	$441,467	($200)	-0.05%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$134,461	$92,378	$137,572	$115,283	$145,089	$153,067	$152,306	$151,132	($1,174)	-0.77%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$191,201	$222,486	$215,915	$198,611	$247,629	$229,196	$227,006	$207,382	($19,624)	-8.64%
Water System Debt Charges/Service de la dette pour service d'eau	$6,567	$9,358	$8,926	$7,469	$6,656	$6,379	$6,887	$6,580	($307)	-4.46%
Sewer System Debt Charges/Service de la dette pour service d'égout	$6,566	$10,175	$10,427	$7,006	$6,657	$6,374	$6,887	$6,580	($307)	-4.46%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$37,782	$111,868	$16,154	$118,179	$12,421	$47,856	$6,961	$69,480	$62,519	898.13%
Deficit from a previous year/Déficit d'une année précédente							$41,620	$313	($41,307)	-99.25%
Other Fiscal services/Autres services financiers										
TOTAL	$376,577	$446,265	$388,994	$446,548	$418,452	$442,872	$441,667	$441,467	($200)	-0.05%
SURPLUS/DEFICIT		$12,235		($41,620)		($313)				
Water Rate:	$130.00		$130.00		$140.00		$150.00	$150.00		
Sewer Rate:	$170.00		$170.00		$180.00		$200.00	$200.00		
Combined Rate:	$300.00		$300.00		$320.00		$350.00	$350.00		

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Caraquet POPULATION: 4,156 Group: C Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$2,909,000	$2,909,000	$2,913,826	$2,913,826	$3,023,401	$3,023,401	$3,155,497	$3,239,588	$84,091	2.66%
Unconditional grant/subvention inconditonnelle	$548,403	$548,403	$595,012	$595,012	$641,621	$641,621	$654,454	$667,543	$13,089	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$195,701	$197,994	$195,701	$195,785	$195,701	$204,785	$205,148	$205,148		
Sale of services/vente de services	$96,100	$149,771	$111,505	$179,980	$105,300	$188,112	$112,000	$128,700	$16,700	14.91%
Other revenue own source/autres revenues propres sources	$204,125	$305,398	$206,260	$227,277	$210,029	$289,980	$217,828	$196,583	($21,245)	-9.75%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$2,500	$151,072	$2,500	$84,928	$4,000	$6,000	$4,000	$6,000	$2,000	50.00%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI					$27	$27	$3,675	$1,535	($2,140)	-58.23%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$1,991	$1,991	$2,848	$2,848	$1,987	$1,987	$1,176	$2,215	$1,039	88.35%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$3,957,820	$4,263,629	$4,027,652	$4,199,656	$4,182,066	$4,355,913	$4,353,778	$4,447,312	$93,534	2.15%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$724,915	$1,043,363	$753,081	$853,729	$808,281	$991,818	$850,183	$855,714	$5,531	0.65%
Protective services/services de protection										
.....Police	$742,422	$687,299	$758,270	$757,196	$797,350	$741,373	$821,138	$810,159	($10,979)	-1.34%
.....Fire-operating/service d'incendie	$108,667	$97,590	$111,699	$103,846	$118,670	$106,083	$119,005	$119,350	$345	0.29%
.....Water cost/coût de l'eau	$95,000	$87,000	$75,000	$75,000	$75,000	$75,000	$75,000	$69,000	($6,000)	-8.00%
.....Emergency measures/medures d'urgence	$5,500		$5,500		$5,500		$5,500	$5,500		
.....Other/autre	$14,036	$18,158	$14,227	$13,477	$14,110	$17,325	$14,160	$15,200	$1,040	7.34%
Transportation/transport	$757,473	$738,432	$769,402	$730,998	$788,334	$778,260	$809,425	$833,734	$24,309	3.00%
Environment health/hygiène	$213,700	$221,425	$220,000	$218,470	$220,000	$221,867	$220,000	$220,000		
Public health/santé publique										
Enviroment development/urbanisme	$352,338	$377,768	$346,359	$387,742	$386,286	$407,908	$400,312	$408,668	$8,356	2.09%
Recreation & culture/loisirs & culture	$480,002	$452,763	$469,904	$472,577	$474,078	$480,305	$483,511	$512,517	$29,006	6.00%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$461,767	$449,816	$502,189	$503,695	$492,457	$489,871	$529,713	$549,168	$19,455	3.67%
.....Transfers/transferts		$86,767		$80,313		$39,186	$23,831	$15,462	($8,369)	-35.12%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$2,000	$1,261	$2,021	$1,437	$2,000	$4,702	$2,000	$2,000		
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services								$30,840	$30,840	100.00%
TOTAL	$3,957,820	$4,261,642	$4,027,652	$4,198,480	$4,182,066	$4,353,698	$4,353,778	$4,447,312	$93,534	2.15%
SURPLUS/DEFICIT		$1,987		$1,176		$2,215				
Debt cost ratio	11.67%	0.00%	12.47%	0.00%	11.78%	0.00%	12.17%	12.35%		1.49%
Net Budget/budget net	$3,457,403		$3,508,838		$3,665,022		$3,809,951	$3,907,131	$97,180	2.55%
Unconditional grant/subvention inconditonnelle	$548,403		$595,012		$641,621		$654,454	$667,543	$13,089	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$2,909,000		$2,913,826		$3,023,401		$3,155,497	$3,239,588	$84,091	2.66%
Municipal tax base/assiette fiscale	$207,859,983		$206,654,296		$211,915,700		$218,873,333	$224,706,158	$5,832,825	2.66%
Tax rate/taux de taxe	$1.3995	$0.0000	$1.4100	$0.0000	$1.4267	$0.0000	$1.4417	$1.4417	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Caraquet POPULATION: 4,156 Group: C Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$353,425	$416,502	$355,425	$472,043	$411,375	$420,730	$376,025	$438,915	$62,890	16.72%
Sale of Sewerage services/Tarif du service d'égout	$681,880	$728,633	$729,880	$739,393	$744,880	$773,230	$801,280	$814,262	$12,982	1.62%
Other sales of service/Autre ventes de service	$6,000	$23,345	$6,000	$15,985	$6,000	$7,230	$6,000	$6,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$95,000	$87,000	$75,000	$75,000	$75,000	$75,000	$75,000	$69,000	($6,000)	-8.00%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$36,400	$89,722	$37,000	$43,096	$39,400	$46,672	$43,850	$41,623	($2,227)	-5.08%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$6,352	$6,352	$1,896	$1,896	$1,866	$1,866	$2,676	$4,374	$1,698	63.45%
TOTAL	$1,179,057	$1,351,554	$1,205,201	$1,347,413	$1,278,521	$1,324,728	$1,304,831	$1,374,174	$69,343	5.31%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$395,086	$432,993	$397,749	$429,395	$424,780	$434,729	$409,078	$418,478	$9,400	2.30%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$480,532	$565,993	$496,818	$614,381	$528,230	$573,529	$530,102	$557,919	$27,817	5.25%
Water System Debt Charges/Service de la dette pour service d'eau	$129,162	$106,244	$132,784	$124,215	$140,541	$120,081	$150,276	$170,887	$20,611	13.72%
Sewer System Debt Charges/Service de la dette pour service d'égout	$129,777	$101,928	$133,350	$119,798	$140,470	$142,793	$170,875	$190,390	$19,515	11.42%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$8,000	$99,803	$8,000	$14,736	$8,000	$1,283	$8,000		($8,000)	-100.00%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$36,500	$42,727	$36,500	$42,212	$36,500	$47,939	$36,500	$36,500		
TOTAL	$1,179,057	$1,349,688	$1,205,201	$1,344,737	$1,278,521	$1,320,354	$1,304,831	$1,374,174	$69,343	5.31%
SURPLUS/DEFICIT		$1,866		$2,676		$4,374				
Water Rate:	$110.00		$110.00		$115.00		$120.00	$125.00	$5.00	4.17%
Sewer Rate:	$240.00		$240.00		$245.00		$250.00	$255.00	$5.00	2.00%
Combined Rate:	$350.00		$350.00		$360.00		$370.00	$380.00	$10.00	2.70%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Dalhousie POPULATION: 3,676 Group: B Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$4,629,263	$4,629,263	$4,815,950	$4,815,950	$4,791,707	$4,791,707	$4,967,388	$5,066,322	$98,934	1.99%
Unconditional grant/subvention inconditonnelle	$689,056	$689,055	$689,056	$689,056	$689,056	$689,056	$702,837	$716,894	$14,057	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$94,780	$94,793	$94,780	$95,781	$99,295	$99,306	$99,306	$99,197	($109)	-0.11%
Sale of services/vente de services	$115,693	$124,149	$113,040	$122,433	$124,825	$135,313	$132,225	$143,025	$10,800	8.17%
Other revenue own source/autres revenues propres sources	$29,250	$51,595	$28,750	$58,700	$31,796	$75,683	$33,150	$34,050	$900	2.71%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$11,045	$28,576	$11,172	$11,172	$11,087	$11,087	$10,790	$10,444	($346)	-3.21%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts						$15,000				
.....PILT adjustment/adjustement PTLI	$4,965	$4,965	$761	$761	$477	$477				
.....Surplus 2nd previous year/surplus d'avant-dernière année	$35,182	$35,182	$10,157	$10,157	$13,051	$13,051	$13,815	$4,770	($9,045)	-65.47%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$5,609,234	$5,657,578	$5,763,666	$5,804,010	$5,761,294	$5,830,680	$5,959,511	$6,074,702	$115,191	1.93%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$656,138	$673,985	$680,419	$693,441	$691,540	$702,525	$729,617	$751,283	$21,666	2.97%
Protective services/services de protection										
.....Police	$729,617	$790,952	$724,542	$809,064	$670,042	$761,793	$691,922	$810,794	$118,872	17.18%
.....Fire-operating/service d'incendie	$590,355	$538,965	$589,700	$580,627	$592,550	$556,970	$596,250	$600,675	$4,425	0.74%
.....Water cost/coût de l'eau	$361,001	$361,001	$333,689	$333,689	$337,951	$337,951	$333,335	$386,501	$53,166	15.95%
.....Emergency measures/medures d'urgence							$750	$750		
.....Other/autre	$12,200	$12,000	$12,500	$12,443	$12,500	$12,583	$13,000	$13,000		
Transportation/transport	$1,355,534	$1,290,771	$1,366,854	$1,382,420	$1,419,200	$1,578,084	$1,469,700	$1,462,900	($6,800)	-0.46%
Environment health/hygiène	$246,035	$270,295	$254,035	$241,730	$244,100	$234,853	$242,600	$252,912	$10,312	4.25%
Public health/santé publique										
Enviroment development/urbanisme	$158,613	$205,228	$296,698	$255,601	$239,120	$249,107	$240,049	$275,345	$35,296	14.70%
Recreation & culture/loisirs & culture	$677,920	$609,690	$634,910	$657,937	$643,765	$621,431	$671,050	$669,520	($1,530)	-0.23%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$821,821	$677,875	$850,319	$700,886	$890,526	$737,230	$949,930	$843,913	($106,017)	-11.16%
.....Transfers/transferts		$213,765	$20,000	$122,357	$20,000	$33,383	$20,000		($20,000)	-100.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$1,308	$7,109	$5,801	443.50%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$5,609,234	$5,644,527	$5,763,666	$5,790,195	$5,761,294	$5,825,910	$5,959,511	$6,074,702	$115,191	1.93%
SURPLUS/DEFICIT		$13,051		$13,815		$4,770				
Debt cost ratio	14.65%	0.00%	14.75%	0.00%	15.46%	0.00%	15.94%	13.89%		-12.85%
Net Budget/budget net	$5,318,319		$5,505,006		$5,480,763		$5,670,225	$5,783,216	$112,991	1.99%
Unconditional grant/subvention inconditonnelle	$689,056		$689,056		$689,056		$702,837	$716,894	$14,057	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$4,629,263		$4,815,950		$4,791,707		$4,967,388	$5,066,322	$98,934	1.99%
Municipal tax base/assiette fiscale	$296,964,979		$309,968,625		$308,450,141		$319,632,732	$326,217,486	$6,584,754	2.06%
Tax rate/taux de taxe	$1.5589	$0.0000	$1.5537	$0.0000	$1.5535	$0.0000	$1.5541	$1.5531	($0.0010)	-0.07%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Dalhousie POPULATION: 3,676 Group: B Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$683,837	$715,831	$744,452	$733,347	$716,020	$725,212	$742,960	$797,111	$54,151	7.29%
Sale of Sewerage services/Tarif du service d'égout	$341,557	$345,388	$347,417	$348,152	$365,140	$366,397	$368,640	$347,974	($20,666)	-5.61%
Other sales of service/Autre ventes de service	$3,032	$20,739	$3,500	$21,786	$7,500	$9,051	$7,500	$3,700	($3,800)	-50.67%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$361,001	$361,001	$333,689	$333,689	$337,951	$337,951	$333,335	$386,501	$53,166	15.95%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$22,500	$19,269	$22,500	$27,189	$22,500	$29,910	$20,500	$23,000	$2,500	12.20%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$20,014	$20,014	$16,316	$16,316	$22,802	$38,508	$15,706	68.88%
TOTAL	$1,411,927	$1,462,228	$1,471,572	$1,484,177	$1,465,427	$1,484,837	$1,495,737	$1,596,794	$101,057	6.76%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$907,200	$878,184	$909,200	$900,613	$892,500	$863,446	$913,900	$956,200	$42,300	4.63%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$166,380	$199,754	$171,080	$174,294	$183,150	$184,775	$190,100	$190,219	$119	0.06%
Water System Debt Charges/Service de la dette pour service d'eau	$247,698	$220,754	$197,507	$184,265	$220,357	$210,426	$164,864	$264,031	$99,167	60.15%
Sewer System Debt Charges/Service de la dette pour service d'égout	$90,181	$15,210	$193,785	$165,488	$169,420	$158,325	$191,873	$186,344	($5,529)	-2.88%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$123,652		$34,165		$28,750	$35,000		($35,000)	-100.00%
Deficit from a previous year/Déficit d'une année précédente	$468	$468								
Other Fiscal services/Autres services financiers		$7,890		$2,550		$607				
TOTAL	$1,411,927	$1,445,912	$1,471,572	$1,461,375	$1,465,427	$1,446,329	$1,495,737	$1,596,794	$101,057	6.76%
SURPLUS/DEFICIT		$16,316		$22,802		$38,508				
Water Rate:	$220.00		$230.00		$230.00		$240.00	$270.00	$30.00	12.50%
Sewer Rate:	$120.00		$120.00		$120.00		$120.00	$120.00		
Combined Rate:	$340.00		$350.00		$350.00		$360.00	$390.00	$30.00	8.33%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Grand Bay-Westfield POPULATION: 4,981 Group: E Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$2,609,799	$2,609,799	$2,811,424	$2,811,424	$3,063,226	$3,063,226	$3,294,778	$3,487,351	$192,573	5.84%
Unconditional grant/subvention inconditonnelle	$327,683	$327,683	$348,808	$348,808	$369,933	$369,933	$377,332	$384,878	$7,546	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$86,615	$86,652	$92,844	$91,827	$201,541	$92,984	$200,398	$214,143	$13,745	6.86%
Sale of services/vente de services	$13,094		$20,640	$20,460	$20,600		$22,264	$29,465	$7,201	32.34%
Other revenue own source/autres revenues propres sources	$38,765	$52,344	$37,825	$36,694	$46,220	$68,592	$49,075	$31,900	($17,175)	-35.00%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$117,082		$119,693		$20,849		$21,474	$21,731	$257	1.20%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI	$222	$222	$1	$1				$4,652	$4,652	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année		$5,320	$12,842	$12,842	$10,226	$10,226	$12,835	$10,195	($2,640)	-20.57%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année	$5,320									
TOTAL	$3,198,580	$3,082,020	$3,444,077	$3,322,056	$3,732,595	$3,604,961	$3,978,156	$4,184,315	$206,159	5.18%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$500,501	$512,167	$542,807	$544,409	$590,975	$551,579	$538,066	$553,827	$15,761	2.93%
Protective services/services de protection										
.....Police	$513,855	$513,603	$526,613	$517,825	$559,416	$555,645	$573,240	$595,226	$21,986	3.84%
.....Fire-operating/service d'incendie	$363,749	$353,006	$393,272	$366,080	$418,968	$362,954	$442,565	$477,852	$35,287	7.97%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$5,749	$826	$5,665	$2,757	$5,665	$3,905	$5,665	$8,137	$2,472	43.64%
.....Other/autre	$19,551	$19,238	$19,453	$19,044	$20,769	$20,432	$20,769	$20,834	$65	0.31%
Transportation/transport	$934,733	$738,105	$858,014	$740,653	$889,066	$747,265	$944,060	$1,022,705	$78,645	8.33%
Environment health/hygiène	$162	$171	$180	$177	$2,240	$182	$184	$199	$15	8.15%
Public health/santé publique										
Enviroment development/urbanisme	$126,574	$112,055	$152,106	$121,450	$160,073	$153,343	$343,256	$256,326	($86,930)	-25.33%
Recreation & culture/loisirs & culture	$286,362	$274,283	$312,731	$300,302	$324,134	$302,262	$325,084	$476,118	$151,034	46.46%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$397,344	$395,565	$192,236	$180,469	$186,087	$188,748	$260,730	$243,091	($17,639)	-6.77%
.....Transfers/transferts	$50,000	$152,775	$441,000	$516,055	$575,000	$708,255	$523,000	$530,000	$7,000	1.34%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$196	$196	$1,537		($1,537)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$3,198,580	$3,071,794	$3,444,077	$3,309,221	$3,732,595	$3,594,766	$3,978,156	$4,184,315	$206,159	5.18%
SURPLUS/DEFICIT		$10,226		$12,835		$10,195				
Debt cost ratio	12.42%		5.58%		4.99%		6.55%	5.81%		-11.36%
Net Budget/budget net	$2,937,482		$3,160,232		$3,433,159		$3,672,110	$3,872,229	$200,119	5.45%
Unconditional grant/subvention inconditonnelle	$327,683		$348,808		$369,933		$377,332	$384,878	$7,546	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$2,609,799		$2,811,424		$3,063,226		$3,294,778	$3,487,351	$192,573	5.84%
Municipal tax base/assiette fiscale	$196,224,442		$209,806,301		$226,898,126		$240,499,197	$254,544,128	$14,044,931	5.84%
Tax rate/taux de taxe	$1.3300		$1.3400		$1.3500		$1.3700	$1.3700	$0.0001	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Grand Bay - Westfield POPULATION: 4,981 Group: E Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$373,491	$369,964	$385,820	$396,830	$438,330	$433,922	$436,790	$443,350	$6,560	1.50%
Other sales of service/Autre ventes de service	$10,000	$12,166	$11,000	$11,406	$11,000	$8,872	$9,000	$7,500	($1,500)	-16.67%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,000	$944	$1,000	$1,279	$1,000	$3,372	$2,000	$3,500	$1,500	75.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$2	$2	$16,809	$16,809	$5,084	$5,084	$2,151	$7,560	$5,409	251.46%
TOTAL	$384,493	$383,076	$414,629	$426,324	$455,414	$451,250	$449,941	$461,910	$11,969	2.66%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$246,115	$229,948	$260,138	$259,969	$282,861	$256,023	$300,530	$323,949	$23,419	7.79%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$113,378	$115,427	$129,491	$133,851	$100,499	$107,952	$99,271	$137,961	$38,690	38.97%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$25,000	$32,617		$10,352	$72,054	$79,712	$50,140		($50,140)	-100.00%
Deficit from a previous year/Déficit d'une année précédente			$25,000	$20,000						
Other Fiscal services/Autres services financiers										
TOTAL	$384,493	$377,992	$414,629	$424,172	$455,414	$443,687	$449,941	$461,910	$11,969	2.66%
SURPLUS/DEFICIT		$5,084		$2,152		$7,563				
Water Rate:										
Sewer Rate:	$245.00		$245.00		$270.00		$270.00	$270.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Grand-Sault/Grand Falls POPULATION: 5,650 Group: C Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$4,596,263	$4,596,263	$5,052,836	$5,052,836	$5,398,626	$5,398,626	$5,850,037	$6,240,823	$390,786	6.68%
Unconditional grant/subvention inconditonnelle	$588,002	$588,002	$594,234	$594,234	$600,467	$600,467	$612,476	$624,726	$12,250	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$399,417	$407,882	$399,600	$407,467	$413,488	$426,656	$471,415	$485,478	$14,063	2.98%
Sale of services/vente de services	$103,375	$101,947	$104,060	$99,637	$135,325	$102,611	$98,900	$124,250	$25,350	25.63%
Other revenue own source/autres revenues propres sources	$59,300	$119,734	$56,250	$388,611	$55,940	$169,370	$63,950	$68,850	$4,900	7.66%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$19,710		$19,464		$31,130				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$31,080						
.....PILT adjustment/adjustement PTLI	$283	$283			$653	$653	$1,233	$1,067	($166)	-13.46%
.....Surplus 2nd previous year/surplus d'avant-dernière année								$105,679	$105,679	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$5,746,640	$5,833,821	$6,206,980	$6,593,329	$6,604,499	$6,729,513	$7,098,011	$7,650,873	$552,862	7.79%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$884,578	$900,824	$946,733	$959,869	$910,190	$997,207	$1,000,416	$1,071,946	$71,530	7.15%
Protective services/services de protection										
.....Police	$1,235,039	$1,289,686	$1,281,626	$1,331,939	$1,436,472	$1,287,011	$1,421,479	$1,416,556	($4,923)	-0.35%
.....Fire-operating/service d'incendie	$125,586	$123,249	$139,153	$145,539	$147,380	$146,508	$167,002	$175,623	$8,621	5.16%
.....Water cost/coût de l'eau	$100,000	$100,000	$120,000	$120,000	$120,000	$120,000	$120,000	$120,000		
.....Emergency measures/medures d'urgence	$7,500		$4,000	$694	$2,000	$463	$2,500	$2,500		
.....Other/autre	$3,500	$5,011	$3,500	$3,409	$3,500	$3,368	$3,500	$4,000	$500	14.29%
Transportation/transport	$1,199,862	$1,157,350	$1,277,234	$1,242,310	$1,233,613	$1,279,857	$1,304,700	$1,339,194	$34,494	2.64%
Environment health/hygiène	$220,025	$212,190	$220,040	$233,908	$231,050	$260,284	$262,050	$265,050	$3,000	1.14%
Public health/santé publique										
Enviroment development/urbanisme	$252,829	$291,087	$288,058	$268,238	$450,639	$443,245	$513,441	$563,526	$50,085	9.75%
Recreation & culture/loisirs & culture	$563,587	$492,638	$548,699	$515,403	$577,621	$593,634	$588,874	$581,760	($7,114)	-1.21%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$919,130	$949,712	$1,014,199	$1,073,342	$1,144,224	$1,392,708	$1,332,053	$1,399,296	$67,243	5.05%
.....Transfers/transferts	$221,778	$315,463	$270,291	$649,656	$331,158	$83,398	$328,973	$710,922	$381,949	116.10%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$203	$8,801						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$16,152	$16,151	$52,523		($52,523)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)	$12,726	$12,726	$92,744	$92,744						
Other services/autres services	$500	$37	$500		$500		$500	$500		
TOTAL	$5,746,640	$5,849,973	$6,206,980	$6,645,852	$6,604,499	$6,623,834	$7,098,011	$7,650,873	$552,862	7.79%
SURPLUS/DEFICIT		($16,152)		($52,523)		$105,679				
Debt cost ratio	15.99%	0.00%	16.34%	0.00%	17.32%	0.00%	18.77%	18.29%		-2.54%
Net Budget/budget net	$5,184,265		$5,647,070		$5,999,093		$6,462,513	$6,865,549	$403,036	6.24%
Unconditional grant/subvention inconditonnelle	$588,002		$594,234		$600,467		$612,476	$624,726	$12,250	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$4,596,263		$5,052,836		$5,398,626		$5,850,037	$6,240,823	$390,786	6.68%
Municipal tax base/assiette fiscale	$323,257,401		$352,887,195		$377,033,488		$408,593,208	$436,003,451	$27,410,243	6.71%
Tax rate/taux de taxe	$1.4219	$0.0000	$1.4319	$0.0000	$1.4319	$0.0000	$1.4318	$1.4314	($0.0004)	-0.03%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Grand-Sault/Grand Falls POPULATION: 5,650 Group: C Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$689,903	$695,072	$715,447	$728,939	$770,510	$751,308	$767,690	$777,850	$10,160	1.32%
Sale of Sewerage services/Tarif du service d'égout	$542,068	$542,895	$585,366	$583,751	$627,862	$681,269	$665,710	$672,308	$6,598	0.99%
Other sales of service/Autre ventes de service	$3,000	$83,243	$5,000	$31,530	$25,000	$50,216	$20,000	$10,000	($10,000)	-50.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$100,000	$100,000	$120,000	$120,000	$120,000	$120,000	$120,000	$120,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$8,500	$23,212	$9,500	$14,649	$10,500	$19,165	$14,500	$19,000	$4,500	31.03%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel		$6,988								
Other transfers/Autres transferts				$13,219		$24,434				
Surplus from previous year/Excédents d'année précédente			$44,312	$44,312						
TOTAL	$1,343,471	$1,451,410	$1,479,625	$1,536,400	$1,553,872	$1,646,392	$1,587,900	$1,599,158	$11,258	0.71%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$481,588	$478,982	$554,330	$580,501	$552,253	$571,519	$598,083	$602,313	$4,230	0.71%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$253,513	$244,997	$271,575	$274,714	$266,188	$285,296	$279,523	$309,426	$29,903	10.70%
Water System Debt Charges/Service de la dette pour service d'eau	$171,720	$187,833	$225,857	$269,738	$339,974	$345,958	$364,695	$377,397	$12,702	3.48%
Sewer System Debt Charges/Service de la dette pour service d'égout	$288,715	$295,842	$313,721	$323,168	$286,973	$287,108	$170,802	$139,487	($31,315)	-18.33%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$86,939	$211,044	$68,642	$71,683	$51,152	$73,446	$109,124	$104,464	($4,660)	-4.27%
Deficit from a previous year/Déficit d'une année précédente	$10,996	$10,996			$23,482	$23,484	$34,173	$36,571	$2,398	7.02%
Other Fiscal services/Autres services financiers	$50,000	$45,198	$45,500	$50,769	$33,850	$96,152	$31,500	$29,500	($2,000)	-6.35%
TOTAL	$1,343,471	$1,474,892	$1,479,625	$1,570,573	$1,553,872	$1,682,963	$1,587,900	$1,599,158	$11,258	0.71%
SURPLUS/DEFICIT		($23,482)		($34,173)		($36,571)				
Water Rate:	$240.00		$246.00		$259.00		$266.00	$266.00		
Sewer Rate:	$189.00		$201.00		$212.00		$217.00	$217.00		
Combined Rate:	$429.00		$447.00		$471.00		$483.00	$483.00		

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Hampton POPULATION: 4,004 Group: E Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$2,035,190	$2,035,190	$2,174,388	$2,174,388	$2,367,393	$2,367,393	$2,577,645	$2,785,339	$207,694	8.06%
Unconditional grant/subvention inconditonnelle	$260,187	$260,187	$272,293	$272,293	$284,399	$284,399	$290,086	$295,888	$5,802	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$360,683	$428,881	$532,726	$559,159	$298,569	$609,652	$571,639	$254,913	($316,726)	-55.41%
Sale of services/vente de services	$336,582	$309,965	$368,668	$366,421	$387,884	$317,543	$389,352	$398,736	$9,384	2.41%
Other revenue own source/autres revenues propres sources	$241,395	$341,931	$244,265	$239,084	$240,765	$264,473	$256,840	$265,820	$8,980	3.50%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$3,200		$2,100		$1,750		$3,560	$130,000	$126,440	3551.69%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$109,867		$57,866		$110,948		$46,350	$46,350	100.00%
.....PILT adjustment/adjustement PTLI			$6,722	$6,722				$130	$130	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$136,936	$136,936	$53,992	$53,992	$66,794	$61,539	($5,255)	-7.87%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$3,237,237	$3,486,021	$3,738,098	$3,812,869	$3,634,752	$4,008,400	$4,155,916	$4,238,715	$82,799	1.99%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$455,987	$517,457	$517,545	$465,423	$505,431	$502,573	$526,721	$602,821	$76,100	14.45%
Protective services/services de protection										
.....Police	$380,500	$383,649	$454,667	$437,514	$478,600	$390,348	$470,187	$477,687	$7,500	1.60%
.....Fire-operating/service d'incendie	$197,900	$167,809	$204,000	$198,873	$200,086	$251,548	$225,530	$233,376	$7,846	3.48%
.....Water cost/coût de l'eau	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000				
.....Emergency measures/medures d'urgence	$158,290	$181,808	$321,455	$314,874	$88,540	$333,906	$347,500	$10,900	($336,600)	-96.86%
.....Other/autre	$49,038	$18,039	$30,000	$32,937	$29,200	$32,714	$30,936	$32,987	$2,051	6.63%
Transportation/transport	$629,765	$709,890	$659,822	$652,540	$666,794	$651,061	$677,757	$779,908	$102,151	15.07%
Environment health/hygiène	$178,500	$185,808	$187,500	$196,584	$197,078	$191,953	$197,078	$223,584	$26,506	13.45%
Public health/santé publique										
Enviroment development/urbanisme	$51,051	$47,213	$72,850	$55,450	$60,884	$86,841	$78,508	$78,165	($343)	-0.44%
Recreation & culture/loisirs & culture	$631,048	$678,285	$699,098	$711,574	$763,034	$738,846	$838,884	$962,393	$123,509	14.72%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$285,960	$301,338	$336,552	$342,227	$366,914	$361,169	$387,735	$460,944	$73,209	18.88%
.....Transfers/transferts	$194,800	$216,335	$244,609	$328,079	$268,035	$395,902	$374,941	$375,950	$1,009	0.27%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$391	$391			$156		$139		($139)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$14,007	$14,007								
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$3,237,237	$3,432,029	$3,738,098	$3,746,075	$3,634,752	$3,946,861	$4,155,916	$4,238,715	$82,799	1.99%
SURPLUS/DEFICIT		$53,992		$66,794		$61,539				
Debt cost ratio	8.83%	0.00%	9.00%	0.00%	10.09%	0.00%	9.33%	10.87%		16.56%
Net Budget/budget net	$2,295,377		$2,446,681		$2,651,792		$2,867,731	$3,081,227	$213,496	7.44%
Unconditional grant/subvention inconditonnelle	$260,187		$272,293		$284,399		$290,086	$295,888	$5,802	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$2,035,190		$2,174,388		$2,367,393		$2,577,645	$2,785,339	$207,694	8.06%
Municipal tax base/assiette fiscale	$165,006,510		$176,292,202		$189,391,449		$206,211,598	$222,827,146	$16,615,548	8.06%
Tax rate/taux de taxe	$1.2334	$0.0000	$1.2334	$0.0000	$1.2500	$0.0000	$1.2500	$1.2500	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Hampton POPULATION: 4,004 Group: E Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$2,125	$930	$2,125	$930	$1,870	$11,728	$2,885	$1,800	($1,085)	-37.61%
Sale of Sewerage services/Tarif du service d'égout	$185,957	$194,153	$196,457	$207,213	$197,057	$206,104	$202,080	$226,206	$24,126	11.94%
Other sales of service/Autre ventes de service	$6,000	$1,300	$5,200	$600	$5,500	$5,090	$7,000	$6,500	($500)	-7.14%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$711		$792				$1,000	$1,000	100.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts								$4,932	$4,932	100.00%
Surplus from previous year/Excédents d'année précédente	$92,677	$92,677	$43,158	$43,158	$14,517	$14,517	$7,094	$24,082	$16,988	239.47%
TOTAL	$286,759	$289,771	$246,940	$252,693	$218,944	$237,439	$219,059	$264,520	$45,461	20.75%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$24,500	$20,140	$23,800	$25,552	$24,600	$33,640	$27,500	$28,000	$500	1.82%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$118,984	$86,819	$123,492	$139,950	$133,300	$131,459	$138,138	$198,451	$60,313	43.66%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$38,275	$37,275	$41,648	$40,824	$16,000	$8,196	$1,000	$24,662	$23,662	2366.20%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$105,000	$128,054	$58,000	$39,273	$45,044	$40,062	$52,421	$13,407	($39,014)	-74.42%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers		$2,966								
TOTAL	$286,759	$275,254	$246,940	$245,599	$218,944	$213,357	$219,059	$264,520	$45,461	20.75%
SURPLUS/DEFICIT		$14,517		$7,094		$24,082				
Water Rate:	$125.00		$125.00		$110.00		$150.00	$150.00		
Sewer Rate:	$120.00		$120.00		$120.00		$125.00	$140.00	$15.00	12.00%
Combined Rate:	$245.00		$245.00		$230.00		$275.00	$290.00	$15.00	5.45%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Hartland POPULATION: 947 Group: E Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$653,495	$653,495	$680,659	$680,659	$760,312	$760,312	$918,333	$953,297	$34,964	3.81%
Unconditional grant/subvention inconditonnelle	$116,766	$116,766	$116,766	$116,766	$116,766	$116,766	$119,101	$121,483	$2,382	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$68,636	$68,639	$66,951	$66,952	$76,710	$76,710	$85,980	$83,020	($2,960)	-3.44%
Sale of services/vente de services	$55,000	$60,471	$57,000	$61,721	$57,500	$60,596	$58,372	$58,500	$128	0.22%
Other revenue own source/autres revenues propres sources	$104,400	$147,020	$102,400	$127,266	$93,500	$137,133	$95,500	$91,500	($4,000)	-4.19%
Other unconditional transfers/autres transf. Inconditionnels	$1,707	$1,708	$1,707	$1,707	$1,707	$1,707				
Cond. transfers other sources/transf. cond. autres sources		$9,000								
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$22,785	$59,694	$23,468	$39,674	$26,830	$36,638	$30,460	$31,440	$980	3.22%
.....PILT adjustment/adjustement PTLI					$480	$480		$1,954	$1,954	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$2,804	$2,804	$3,682	$3,682	$4,946	$4,946	$250	$28,396	$28,146	11258.40%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,025,593	$1,119,597	$1,052,633	$1,098,427	$1,138,751	$1,195,288	$1,307,996	$1,369,590	$61,594	4.71%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$127,012	$132,513	$137,519	$137,369	$141,734	$142,230	$150,835	$157,844	$7,009	4.65%
Protective services/services de protection										
.....Police	$173,638	$173,879	$177,653	$177,775	$187,785	$187,114	$193,992	$199,813	$5,821	3.00%
.....Fire-operating/service d'incendie	$53,237	$54,110	$54,700	$62,026	$62,940	$59,493	$67,898	$73,523	$5,625	8.28%
.....Water cost/coût de l'eau	$24,878	$24,878	$25,725	$25,725	$26,830	$26,830	$35,924	$44,632	$8,708	24.24%
.....Emergency measures/medures d'urgence	$3,200	$1,964	$2,700	$1,684	$3,200	$2,656	$4,300	$5,325	$1,025	23.84%
.....Other/autre	$4,400	$3,926	$4,400	$3,820	$5,000	$3,784	$5,000	$6,500	$1,500	30.00%
Transportation/transport	$174,548	$197,266	$180,654	$188,364	$186,930	$180,379	$193,955	$198,871	$4,916	2.53%
Environment health/hygiène	$46,115	$39,905	$46,125	$41,650	$47,130	$42,605	$51,130	$51,730	$600	1.17%
Public health/santé publique										
Enviroment development/urbanisme	$108,720	$108,474	$105,080	$112,403	$100,400	$109,083	$159,522	$162,750	$3,228	2.02%
Recreation & culture/loisirs & culture	$235,921	$247,492	$243,984	$256,394	$256,690	$264,767	$270,995	$292,780	$21,785	8.04%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$70,303	$69,352	$74,093	$74,575	$86,112	$97,070	$129,400	$130,822	$1,422	1.10%
.....Transfers/transferts	$3,500	$18,997			$34,000	$37,429	$45,000	$45,000		
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$121	$41,895				$13,452	$45		($45)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services				$16,392						
TOTAL	$1,025,593	$1,114,651	$1,052,633	$1,098,177	$1,138,751	$1,166,892	$1,307,996	$1,369,590	$61,594	4.71%
SURPLUS/DEFICIT		$4,946		$250		$28,396				
Debt cost ratio	6.85%	0.00%	7.04%	0.00%	7.56%	0.00%	9.89%	9.55%		-3.45%
Net Budget/budget net	$770,261		$797,425		$877,078		$1,037,434	$1,074,780	$37,346	3.60%
Unconditional grant/subvention inconditonnelle	$116,766		$116,766		$116,766		$119,101	$121,483	$2,382	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$653,495		$680,659		$760,312		$918,333	$953,297	$34,964	3.81%
Municipal tax base/assiette fiscale	$45,162,151		$46,301,850		$51,720,623		$62,472,422	$64,852,300	$2,379,878	3.81%
Tax rate/taux de taxe	$1.4470	$0.0000	$1.4700	$0.0000	$1.4700	$0.0000	$1.4700	$1.4700	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Hartland POPULATION: 947 Group: E Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$96,676	$101,971	$101,592	$113,670	$101,947	$115,093	$114,224	$138,336	$24,112	21.11%
Sale of Sewerage services/Tarif du service d'égout	$78,427	$76,424	$84,910	$83,588	$85,850	$85,262	$100,099	$121,980	$21,881	21.86%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$24,878	$24,878	$25,725	$25,725	$26,830	$26,830	$35,924	$44,632	$8,708	24.24%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,200	$9,252	$1,000	$6,537	$1,000	$56,505	$2,000	$2,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$9,681	$9,681	$4,131	$4,131	$12,659	$12,659	$17,708		($17,708)	-100.00%
TOTAL	$210,862	$222,206	$217,358	$233,651	$228,286	$296,349	$269,955	$306,948	$36,993	13.70%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$115,406	$111,712	$118,098	$118,415	$120,372	$125,820	$130,611	$141,895	$11,284	8.64%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$74,606	$72,922	$78,734	$74,283	$80,248	$78,216	$87,074	$94,598	$7,524	8.64%
Water System Debt Charges/Service de la dette pour service d'eau	$6,510	$6,399	$6,316	$6,193	$12,100	$15,353	$26,862	$33,348	$6,486	24.15%
Sewer System Debt Charges/Service de la dette pour service d'égout	$4,340	$4,267	$4,210	$4,129	$8,066	$10,236	$17,908	$22,232	$4,324	24.15%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$10,000	$14,247	$10,000	$12,923	$7,500	$74,099	$7,500	$7,500		
Deficit from a previous year/Déficit d'une année précédente								$7,375	$7,375	100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$210,862	$209,547	$217,358	$215,943	$228,286	$303,724	$269,955	$306,948	$36,993	13.70%
SURPLUS/DEFICIT		$12,659		$17,708		($7,375)				
Water Rate:	$193.00		$198.00		$198.00		$204.00	$240.00	$36.00	17.65%
Sewer Rate:	$164.00		$178.00		$178.00		$200.00	$232.00	$32.00	16.00%
Combined Rate:	$357.00		$376.00		$376.00		$404.00	$472.00	$68.00	16.83%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Lamèque POPULATION: 1,422 Group: E Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$901,238	$901,238	$919,995	$919,995	$945,943	$945,943	$988,666	$1,030,616	$41,950	4.24%
Unconditional grant/subvention inconditonnelle	$146,011	$146,011	$154,015	$154,015	$162,018	$162,018	$165,259	$168,564	$3,305	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$123,576	$124,144	$127,580	$127,087	$125,208	$121,605	$129,141	$125,223	($3,918)	-3.03%
Sale of services/vente de services	$25,700		$25,700	$31,467	$33,850	$39,820	$44,000	$44,000		
Other revenue own source/autres revenues propres sources	$72,300	$78,245	$74,100	$64,698	$78,147	$94,641	$164,128	$78,700	($85,428)	-52.05%
Other unconditional transfers/autres transf. Inconditionnels	$15,954	$15,954	$7,950	$7,950						
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$4,950	$4,950					$25,000		($25,000)	-100.00%
.....PILT adjustment/adjustement PTLI	$299	$299			$1,230	$1,230	$502	$683	$181	36.06%
.....Surplus 2nd previous year/surplus d'avant-dernière année										
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,290,028	$1,270,841	$1,309,340	$1,305,212	$1,346,396	$1,365,257	$1,516,696	$1,447,786	($68,910)	-4.54%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$300,141	$325,948	$308,972	$334,030	$328,313	$339,761	$320,959	$338,318	$17,359	5.41%
Protective services/services de protection										
.....Police	$140,620	$140,620	$143,780	$143,780	$151,680	$151,680	$158,000	$146,466	($11,534)	-7.30%
.....Fire-operating/service d'incendie	$88,875	$73,097	$90,875	$84,065	$93,375	$79,825	$106,725	$112,675	$5,950	5.58%
.....Water cost/coût de l'eau	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$3,000	($7,000)	-70.00%
.....Emergency measures/medures d'urgence										
.....Other/autre	$2,500	$1,608	$1,400	$2,468	$2,000	$1,927	$2,000	$2,000		
Transportation/transport	$204,224	$200,885	$201,368	$233,032	$210,922	$212,223	$203,137	$213,398	$10,261	5.05%
Environment health/hygiène	$77,007	$73,509	$76,007	$73,458	$75,576	$76,734	$75,004	$75,665	$661	0.88%
Public health/santé publique										
Enviroment development/urbanisme	$65,565	$60,730	$56,557	$75,842	$73,630	$78,334	$73,681	$89,124	$15,443	20.96%
Recreation & culture/loisirs & culture	$240,490	$226,586	$237,015	$224,347	$250,315	$236,521	$242,185	$258,412	$16,227	6.70%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$132,265	$135,840	$123,507	$135,533	$123,127	$150,211	$143,700	$154,413	$10,713	7.46%
.....Transfers/transferts		$18,729		$107,132		$31,900		$10,000	$10,000	100.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$2,406	$48	$3,019		$12,998				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$28,341	$28,341	$59,811	$59,811	$27,458	$27,458	$181,305	$44,315	($136,990)	-75.56%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,290,028	$1,298,299	$1,309,340	$1,486,517	$1,346,396	$1,409,572	$1,516,696	$1,447,786	($68,910)	-4.54%
SURPLUS/DEFICIT		($27,458)		($181,305)		($44,315)				
Debt cost ratio	10.25%	0.00%	9.43%	0.00%	9.14%	0.00%	9.47%	10.67%		12.57%
Net Budget/budget net	$1,047,249		$1,074,010		$1,107,961		$1,153,925	$1,199,180	$45,255	3.92%
Unconditional grant/subvention inconditonnelle	$146,011		$154,015		$162,018		$165,259	$168,564	$3,305	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$901,238		$919,995		$945,943		$988,666	$1,030,616	$41,950	4.24%
Municipal tax base/assiette fiscale	$64,034,402		$65,253,721		$66,280,000		$67,618,735	$70,291,628	$2,672,893	3.95%
Tax rate/taux de taxe	$1.4074	$0.0000	$1.4099	$0.0000	$1.4272	$0.0000	$1.4621	$1.4662	$0.0041	0.28%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Lamèque POPULATION: 1,422 Group: E Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$151,108	$151,785	$157,568	$165,127	$161,396	$150,122	$157,856	$172,410	$14,554	9.22%
Sale of Sewerage services/Tarif du service d'égout	$243,756	$236,589	$241,812	$234,506	$237,695	$232,902	$242,199	$250,887	$8,688	3.59%
Other sales of service/Autre ventes de service	$1,500		$1,500	$1,010		$1,015				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$3,000	($7,000)	-70.00%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$4,500	$7,042	$4,500	$8,314	$6,500	$6,097	$3,500	$18,500	$15,000	428.57%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$10,218	$10,218	$8,712	$8,712			$11,608		($11,608)	-100.00%
TOTAL	$421,082	$415,634	$424,092	$427,669	$415,591	$400,136	$425,163	$444,797	$19,634	4.62%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$132,957	$133,514	$134,584	$142,847	$140,276	$145,507	$159,862	$155,755	($4,107)	-2.57%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$166,387	$173,604	$185,056	$177,209	$178,542	$177,117	$194,833	$208,684	$13,851	7.11%
Water System Debt Charges/Service de la dette pour service d'eau	$97,788	$34,112	$91,452	$33,319	$71,797	$56,501	$46,668	$38,374	($8,294)	-17.77%
Sewer System Debt Charges/Service de la dette pour service d'égout	$15,950	$68,195	$5,000	$56,626	$9,600	$41,025	$10,000	$12,000	$2,000	20.00%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$5,000	$5,000	$5,000		$10,000	$10,000	$10,000	$10,000		
Deficit from a previous year/Déficit d'une année précédente					$2,376	$2,376		$16,866	$16,866	100.00%
Other Fiscal services/Autres services financiers	$3,000	$3,585	$3,000	$6,060	$3,000	$3,056	$3,800	$3,118	($682)	-17.95%
TOTAL	$421,082	$418,010	$424,092	$416,061	$415,591	$435,582	$425,163	$444,797	$19,634	4.62%
SURPLUS/DEFICIT		($2,376)		$11,608		($35,446)				
Water Rate:	$203.00		$202.00		$135.00		$140.00	$143.00	$3.00	2.14%
Sewer Rate:	$270.00		$270.00		$270.00		$280.00	$287.00	$7.00	2.50%
Combined Rate:	$473.00		$472.00		$405.00		$420.00	$430.00	$10.00	2.38%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Nackawic POPULATION: 977 Group: E Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,265,979	$1,265,979	$1,363,053	$1,363,053	$1,011,348	$1,011,348	$1,228,529	$1,476,971	$248,442	20.22%
Unconditional grant/subvention inconditonnelle	$115,808	$115,808	$115,808	$115,808	$115,808	$115,808	$118,124	$120,487	$2,363	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$46,889	$44,489	$46,849	$44,449	$53,675	$51,275	$55,546	$51,087	($4,459)	-8.03%
Sale of services/vente de services	$56,816	$59,133	$58,000	$53,764	$59,000	$51,177	$53,000	$54,000	$1,000	1.89%
Other revenue own source/autres revenues propres sources	$14,253	$56,180	$13,263	$50,063	$15,615	$111,528	$15,640	$17,850	$2,210	14.13%
Other unconditional transfers/autres transf. Inconditionnels						$15,023				
Cond. transfers other sources/transf. cond. autres sources		$28,504								
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$80,598	$35,000	$34,500	$10,783	$27,465	$4,100	$273,357	$42,466	($230,891)	-84.47%
.....PILT adjustment/adjustement PTLI					$25	$25		$100	$100	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$14,851	$14,851			$2,224	$2,224		$18,013	$18,013	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,595,194	$1,619,944	$1,631,473	$1,637,920	$1,285,160	$1,362,508	$1,744,196	$1,780,974	$36,778	2.11%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$177,126	$182,328	$191,203	$184,861	$148,637	$161,635	$166,790	$186,760	$19,970	11.97%
Protective services/services de protection										
.....Police	$255,000	$255,000	$260,700	$260,700	$202,560	$206,280	$189,540	$195,226	$5,686	3.00%
.....Fire-operating/service d'incendie	$109,649	$111,102	$118,724	$117,973	$95,290	$95,921	$111,516	$115,615	$4,099	3.68%
.....Water cost/coût de l'eau	$30,000	$30,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000		
.....Emergency measures/medures d'urgence	$4,100	$2,834	$4,150	$2,971	$2,357	$2,324	$3,550	$4,650	$1,100	30.99%
.....Other/autre	$31,858	$33,396	$21,106	$18,997	$19,425	$19,594	$20,022	$19,848	($174)	-0.87%
Transportation/transport	$261,142	$237,441	$271,623	$292,410	$259,050	$283,851	$275,284	$292,852	$17,568	6.38%
Environment health/hygiène	$54,731	$54,020	$63,616	$58,141	$61,009	$56,358	$66,820	$60,291	($6,529)	-9.77%
Public health/santé publique										
Enviroment development/urbanisme	$40,157	$31,561	$46,976	$56,911	$31,355	$27,317	$30,558	$36,025	$5,467	17.89%
Recreation & culture/loisirs & culture	$308,515	$312,228	$326,201	$297,042	$286,088	$286,894	$323,472	$331,174	$7,702	2.38%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$84,716	$84,491	$83,818	$83,471	$67,165	$67,645	$66,337	$46,378	($19,959)	-30.09%
.....Transfers/transferts	$238,200	$283,319	$201,400	$249,500	$72,224	$96,676	$421,473	$452,155	$30,682	7.28%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$349	$349			$1,821		($1,821)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$1,607	$1,607			$27,013		($27,013)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,595,194	$1,617,720	$1,631,473	$1,664,933	$1,285,160	$1,344,495	$1,744,196	$1,780,974	$36,778	2.11%
SURPLUS/DEFICIT		$2,224		($27,013)		$18,013				
Debt cost ratio	5.31%	0.00%	5.14%	0.00%	5.23%	0.00%	3.80%	2.60%		-31.53%
Net Budget/budget net	$1,381,787		$1,478,861		$1,127,156		$1,346,653	$1,597,458	$250,805	18.62%
Unconditional grant/subvention inconditonnelle	$115,808		$115,808		$115,808		$118,124	$120,487	$2,363	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,265,979		$1,363,053		$1,011,348		$1,228,529	$1,476,971	$248,442	20.22%
Municipal tax base/assiette fiscale	$100,257,568		$107,893,550		$79,268,205		$96,138,942	$115,368,179	$19,229,237	20.00%
Tax rate/taux de taxe	$1.2627	$0.0000	$1.2633	$0.0000	$1.2759	$0.0000	$1.2779	$1.2802	$0.0024	0.18%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Nackawic POPULATION: 977 Group: E Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$118,200	$115,893	$115,105	$99,763	$120,037	$128,183	$128,401	$130,678	$2,277	1.77%
Sale of Sewerage services/Tarif du service d'égout	$86,110	$86,637	$86,508	$86,473	$92,320	$90,521	$92,702	$89,744	($2,958)	-3.19%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$30,000	$30,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$2,000	$1,882	$2,000	$3,345	$2,000	$2,806	$2,200	$2,900	$700	31.82%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts			$11,247	$25,000			$26,342		($26,342)	-100.00%
Surplus from previous year/Excédents d'année précédente	$1,027	$1,027						$24,625	$24,625	100.00%
TOTAL	$237,337	$235,439	$254,860	$254,581	$254,357	$261,510	$289,645	$287,947	($1,698)	-0.59%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$104,476	$99,741	$97,333	$100,976	$105,807	$94,514	$107,987	$113,690	$5,703	5.28%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$97,445	$96,282	$100,593	$112,592	$101,550	$102,377	$106,501	$108,073	$1,572	1.48%
Water System Debt Charges/Service de la dette pour service d'eau	$24,508	$9,403	$16,401	$10,046	$15,634	$16,734	$15,321	$14,985	($336)	-2.19%
Sewer System Debt Charges/Service de la dette pour service d'égout	$3,508	$3,508	$3,776	$5,070			$12,500	$12,500		
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$5,000	$23,850	$28,000	$25,889	$19,330	$6,786	$36,344	$35,699	($645)	-1.77%
Deficit from a previous year/Déficit d'une année précédente			$5,157	$5,157	$9,036	$9,036	$7,992		($7,992)	-100.00%
Other Fiscal services/Autres services financiers	$2,400	$11,691	$3,600	$2,843	$3,000	$7,438	$3,000	$3,000		
TOTAL	$237,337	$244,475	$254,860	$262,573	$254,357	$236,885	$289,645	$287,947	($1,698)	-0.59%
SURPLUS/DEFICIT		($9,036)		($7,992)		$24,625				
Water Rate:	$171.00		$171.00		$181.00		$181.00	$181.00		
Sewer Rate:	$181.00		$181.00		$191.00		$191.00	$191.00		
Combined Rate:	$352.00		$352.00		$372.00		$372.00	$372.00		

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Oromocto POPULATION: 8,402 Group: C Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$7,247,662	$7,247,662	$7,802,976	$7,802,976	$8,785,690	$8,785,690	$9,633,511	$10,194,209	$560,698	5.82%
Unconditional grant/subvention inconditonnelle	$727,787	$727,787	$727,787	$727,787	$727,787	$727,787	$742,343	$757,190	$14,847	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$403,000	$400,155	$420,000	$427,303	$435,900	$438,634	$443,943	$463,495	$19,552	4.40%
Sale of services/vente de services	$877,635	$927,772	$864,995	$926,254	$873,250	$872,101	$890,000	$883,180	($6,820)	-0.77%
Other revenue own source/autres revenues propres sources	$207,455	$668,254	$206,695	$1,111,762	$268,890	$1,162,679	$416,884	$491,575	$74,691	17.92%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$82,260	$33,400	$1,034,370	$36,361	$632,335	$70,091	$200,035	$56,035	($144,000)	-71.99%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts								$230,565	$230,565	100.00%
.....PILT adjustment/adjustement PTLI	$578,534	$578,534	$444,124	$444,124			$190,370	$72,168	($118,202)	-62.09%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$553,818	$553,818	$76,487	$76,487	$81,204	$81,204	$578,043	$11,572	($566,471)	-98.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$10,678,151	$11,137,382	$11,577,434	$11,553,054	$11,805,056	$12,138,186	$13,095,129	$13,159,989	$64,860	0.50%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$1,210,248	$1,245,680	$1,455,887	$1,558,906	$1,661,279	$1,865,106	$1,818,977	$2,186,850	$367,873	20.22%
Protective services/services de protection										
.....Police	$1,173,215	$1,198,782	$1,263,483	$1,229,128	$1,377,500	$1,263,208	$1,420,678	$1,460,001	$39,323	2.77%
.....Fire-operating/service d'incendie	$1,634,650	$1,714,714	$1,770,220	$1,777,540	$1,912,603	$1,998,404	$2,069,803	$2,177,883	$108,080	5.22%
.....Water cost/coût de l'eau							$400,000	$435,000	$35,000	8.75%
.....Emergency measures/medures d'urgence	$15,620	$39,934	$20,270	$22,925	$22,500	$24,132	$36,500	$39,000	$2,500	6.85%
.....Other/autre	$177,165	$167,940	$179,230	$249,752	$183,660	$180,131	$181,815	$180,580	($1,235)	-0.68%
Transportation/transport	$1,833,034	$1,628,145	$1,862,025	$1,749,925	$2,042,128	$1,768,779	$2,117,595	$2,167,690	$50,095	2.37%
Environment health/hygiène	$318,465	$298,998	$322,975	$299,298	$307,555	$337,872	$324,800	$394,525	$69,725	21.47%
Public health/santé publique										
Enviroment development/urbanisme	$225,150	$211,116	$222,955	$223,491	$254,940	$244,475	$311,495	$315,380	$3,885	1.25%
Recreation & culture/loisirs & culture	$1,091,166	$1,115,767	$1,154,548	$1,143,426	$1,354,158	$1,290,806	$1,449,946	$1,501,675	$51,729	3.57%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$554,639	$554,847	$453,341	$456,740	$781,384	$778,987	$658,820	$167,170	($491,650)	-74.63%
.....Transfers/transferts	$2,444,799	$2,880,255	$2,872,500	$2,263,880	$1,817,700	$2,285,065	$2,304,700	$2,134,235	($170,465)	-7.40%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$89,649	$89,649				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$10,678,151	$11,056,178	$11,577,434	$10,975,011	$11,805,056	$12,126,614	$13,095,129	$13,159,989	$64,860	0.50%
SURPLUS/DEFICIT		$81,204		$578,043		$11,572				
Debt cost ratio	5.19%	0.00%	3.92%	0.00%	6.62%	0.00%	5.03%	1.27%		-74.75%
Net Budget/budget net	$7,975,449		$8,530,763		$9,513,477		$10,375,854	$10,951,399	$575,545	5.55%
Unconditional grant/subvention inconditonnelle	$727,787		$727,787		$727,787		$742,343	$757,190	$14,847	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$7,247,662		$7,802,976		$8,785,690		$9,633,511	$10,194,209	$560,698	5.82%
Municipal tax base/assiette fiscale	$585,545,080		$627,471,069		$693,562,945		$757,549,503	$801,413,632	$43,864,129	5.79%
Tax rate/taux de taxe	$1.2378	$0.0000	$1.2436	$0.0000	$1.2667	$0.0000	$1.2717	$1.2720	$0.0004	0.03%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Oromocto POPULATION: 8,402 Group: C Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$1,054,465	$696,164	$976,015	$661,109	$883,795	$697,106	$1,238,920	$936,385	($302,535)	-24.42%
Sale of Sewerage services/Tarif du service d'égout	$1,041,245	$683,590	$958,555	$644,519	$863,325	$674,584	$1,222,410	$906,900	($315,510)	-25.81%
Other sales of service/Autre ventes de service	$28,795	$41,124	$25,234	$56,524	$65,055	$60,690	$62,600	$68,100	$5,500	8.79%
Water Supply for Fire Protection/Approvisionnement en eau - incendies							$400,000	$435,000	$35,000	8.75%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$20,120	$20,571	$22,500	$44,016	$32,500	$50,385	$32,500	$50,204	$17,704	54.47%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$44,855	$44,855	$149,736	$149,736						
TOTAL	$2,189,480	$1,486,304	$2,132,040	$1,555,904	$1,844,675	$1,482,765	$2,956,430	$2,396,589	($559,841)	-18.94%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$1,300,417	$1,078,427	$1,281,445	$1,221,604	$1,157,610	$1,155,403	$1,294,807	$1,252,337	($42,470)	-3.28%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$374,987	$364,818	$395,420	$407,486	$444,770	$455,496	$452,695	$476,675	$23,980	5.30%
Water System Debt Charges/Service de la dette pour service d'eau	$35,788	$40,298	$17,338	$22,361	$17,408	$29,565	$47,697	$47,498	($199)	-0.42%
Sewer System Debt Charges/Service de la dette pour service d'égout	$35,788	$40,297	$17,337	$22,361	$17,407	$29,565	$47,697	$47,497	($200)	-0.42%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$439,500	$156,316	$415,500	$210,026	$8,500	$150,508	$724,500	$17,000	($707,500)	-97.65%
Deficit from a previous year/Déficit d'une année précédente					$193,980	$193,982	$384,034	$550,582	$166,548	43.37%
Other Fiscal services/Autres services financiers	$3,000	$128	$5,000	$56,100	$5,000	$18,828	$5,000	$5,000		
TOTAL	$2,189,480	$1,680,284	$2,132,040	$1,939,938	$1,844,675	$2,033,347	$2,956,430	$2,396,589	($559,841)	-18.94%
SURPLUS/DEFICIT		($193,980)		($384,034)		($550,582)				
Water Rate:	$225.00		$225.00		$287.00		$322.00	$293.00	($29.00)	-9.01%
Sewer Rate:	$225.00		$225.00		$287.00		$321.00	$293.00	($28.00)	-8.72%
Combined Rate:	$450.00		$450.00		$574.00		$643.00	$586.00	($57.00)	-8.86%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Quispamsis POPULATION: 15,239 Group: D Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$7,721,397	$7,721,397	$8,921,093	$8,921,093	$10,080,512	$10,080,512	$11,266,024	$12,701,742	$1,435,718	12.74%
Unconditional grant/subvention inconditonnelle	$803,914	$803,914	$805,590	$805,590	$807,266	$807,266	$823,412	$839,880	$16,468	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$35,834	$35,834	$35,834	$35,834	$39,409	$44,094	$44,094	$74,622	$30,528	69.23%
Sale of services/vente de services	$404,584	$411,595	$350,868	$341,572	$199,591	$314,190	$194,606	$197,880	$3,274	1.68%
Other revenue own source/autres revenues propres sources	$170,859	$425,772	$208,912	$768,555	$246,852	$438,233	$285,871	$373,824	$87,953	30.77%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$50,000	$60,382	$50,000	$66,542	$40,000	$67,050	$40,000	$55,000	$15,000	37.50%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$8,947	$8,952	$8,947	$8,947	$8,947	$8,952	$8,947	$8,947		
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$2,283	$2,283	$5,748	$5,748	$1,040	$1,040	$12,712	$2,844	($9,868)	-77.63%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$9,197,818	$9,470,129	$10,386,992	$10,953,881	$11,423,617	$11,761,337	$12,675,666	$14,254,739	$1,579,073	12.46%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$784,636	$766,214	$893,335	$879,877	$1,021,556	$1,077,298	$1,172,294	$1,363,039	$190,745	16.27%
Protective services/services de protection										
.....Police	$1,533,252	$1,533,252	$1,701,892	$1,703,892	$1,815,396	$1,831,265	$1,925,512	$2,130,351	$204,839	10.64%
.....Fire-operating/service d'incendie	$1,072,883	$1,071,487	$1,124,822	$1,128,107	$1,236,456	$1,223,758	$1,461,580	$1,930,571	$468,991	32.09%
.....Water cost/coût de l'eau							$5,760	$6,000	$240	4.17%
.....Emergency measures/medures d'urgence	$128,754	$128,739	$156,013	$159,819	$167,252	$167,598	$158,151	$168,482	$10,331	6.53%
.....Other/autre	$112,413	$112,048	$141,126	$138,884	$146,932	$127,308	$164,453	$217,616	$53,163	32.33%
Transportation/transport	$2,118,023	$2,135,780	$2,264,280	$2,325,616	$2,516,325	$2,370,193	$2,567,283	$2,725,843	$158,560	6.18%
Environment health/hygiène	$107,100	$110,354	$110,400	$113,297	$120,400	$137,795	$130,000	$133,250	$3,250	2.50%
Public health/santé publique										
Enviroment development/urbanisme	$128,799	$129,569	$225,465	$200,224	$224,089	$225,543	$574,745	$589,622	$14,877	2.59%
Recreation & culture/loisirs & culture	$1,520,185	$1,525,874	$1,646,256	$1,533,358	$1,914,291	$1,653,813	$1,980,129	$2,082,700	$102,571	5.18%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$1,567,009	$1,550,708	$1,548,403	$1,543,095	$1,510,920	$1,526,096	$1,485,759	$1,477,265	($8,494)	-0.57%
.....Transfers/transferts	$124,700	$405,000	$575,000	$1,215,000	$750,000	$1,417,826	$1,050,000	$1,430,000	$380,000	36.19%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$64	$64								
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$9,197,818	$9,469,089	$10,386,992	$10,941,169	$11,423,617	$11,758,493	$12,675,666	$14,254,739	$1,579,073	12.46%
SURPLUS/DEFICIT		$1,040		$12,712		$2,844				
Debt cost ratio	17.04%	0.00%	14.91%	0.00%	13.23%	0.00%	11.72%	10.36%		-11.59%
Net Budget/budget net	$8,525,311		$9,726,683		$10,887,778		$12,089,436	$13,541,622	$1,452,186	12.01%
Unconditional grant/subvention inconditonnelle	$803,914		$805,590		$807,266		$823,412	$839,880	$16,468	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$7,721,397		$8,921,093		$10,080,512		$11,266,024	$12,701,742	$1,435,718	12.74%
Municipal tax base/assiette fiscale	$645,060,400		$724,947,550		$806,969,100		$890,142,150	$1,003,627,400	$113,485,250	12.75%
Tax rate/taux de taxe	$1.1970	$0.0000	$1.2306	$0.0000	$1.2492	$0.0000	$1.2656	$1.2656	($0.0001)	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Quispamsis POPULATION: 15,239 Group: D Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$33,200	$40,832	$43,000	$54,489	$61,000	$67,666	$79,000	$80,000	$1,000	1.27%
Sale of Sewerage services/Tarif du service d'égout	$1,134,030	$1,157,228	$1,224,960	$1,234,401	$1,312,396	$1,315,858	$1,395,700	$1,437,860	$42,160	3.02%
Other sales of service/Autre ventes de service	$9,000	$61,350	$42,500	$80,750	$66,500	$96,418	$50,000	$81,752	$31,752	63.50%
Water Supply for Fire Protection/Approvisionnement en eau - incendies							$5,760	$6,000	$240	4.17%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$27,960	$41,519	$27,844	$47,987	$26,044	$56,560	$27,108	$40,100	$12,992	47.93%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$82,800	$82,800	$68,541	$68,541	$171,905	$171,905	$102,711	$193,610	$90,899	88.50%
TOTAL	$1,286,990	$1,383,729	$1,406,845	$1,486,168	$1,637,845	$1,708,407	$1,660,279	$1,839,322	$179,043	10.78%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$111,194	$111,022	$163,924	$207,795	$268,126	$194,675	$269,272	$278,246	$8,974	3.33%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$616,365	$682,594	$678,580	$671,502	$731,295	$686,261	$725,444	$777,587	$52,143	7.19%
Water System Debt Charges/Service de la dette pour service d'eau	$389,749	$381,951						$50,000	$50,000	100.00%
Sewer System Debt Charges/Service de la dette pour service d'égout	$127,335		$517,341	$446,148	$529,424	$480,075	$633,563	$680,195	$46,632	7.36%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$17,347	$8,952	$22,000	$30,947	$84,000	$142,952	$22,000	$43,294	$21,294	96.79%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$25,000	$27,304	$25,000	$27,065	$25,000	$10,834	$10,000	$10,000		
TOTAL	$1,286,990	$1,211,823	$1,406,845	$1,383,457	$1,637,845	$1,514,797	$1,660,279	$1,839,322	$179,043	10.78%
SURPLUS/DEFICIT		$171,906		$102,711		$193,610				
Water Rate:	$461.00		$461.00		$468.00		$480.00	$372.00	($108.00)	-22.50%
Sewer Rate:	$320.00		$320.00		$332.00		$340.00	$340.00		
Combined Rate:	$781.00		$781.00		$800.00		$820.00	$712.00	($108.00)	-13.17%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Richibucto POPULATION: 1,290 Group: E Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$876,651	$876,651	$942,597	$942,597	$979,682	$979,682	$1,038,745	$1,076,350	$37,605	3.62%
Unconditional grant/subvention inconditonnelle	$125,764	$125,764	$125,764	$125,764	$125,764	$125,764	$128,279	$130,845	$2,566	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$67,803	$67,805	$67,829	$67,830	$68,147	$68,144	$75,743	$78,138	$2,395	3.16%
Sale of services/vente de services	$268,000	$278,860	$289,511	$310,925	$315,011	$321,878	$315,450	$290,300	($25,150)	-7.97%
Other revenue own source/autres revenues propres sources	$28,100	$84,187	$28,500	$81,013	$75,735	$103,067	$87,701	$108,700	$20,999	23.94%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources					$1,341		$1,341		($1,341)	-100.00%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$75,000		$39,000		$20,531				
.....PILT adjustment/adjustement PTLI					$85	$85	$319	$1,048	$729	228.53%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$4,996	$4,996	$55,220	$55,220	$958	$958	$20,511		($20,511)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,371,314	$1,513,263	$1,509,421	$1,622,349	$1,566,723	$1,620,109	$1,668,089	$1,685,381	$17,292	1.04%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$230,802	$245,745	$306,123	$340,072	$359,265	$381,878	$373,447	$392,399	$18,952	5.07%
Protective services/services de protection										
.....Police	$260,880	$266,724	$276,115	$259,537	$280,615	$183,432	$291,080	$293,180	$2,100	0.72%
.....Fire-operating/service d'incendie	$64,013	$60,007	$63,636	$55,996	$64,853	$57,840	$71,714	$71,984	$270	0.38%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$706	$181	$750	$182	$205	$167	$130	$130		
.....Other/autre	$1,925	$1,837	$1,850	$1,832	$1,850	$1,866	$2,150	$2,150		
Transportation/transport	$170,230	$151,880	$181,200	$161,459	$159,830	$163,305	$196,640	$194,040	($2,600)	-1.32%
Environment health/hygiène	$93,000	$81,066	$96,000	$106,351	$96,500	$97,579	$99,000	$102,000	$3,000	3.03%
Public health/santé publique										
Enviroment development/urbanisme	$184,799	$185,186	$187,627	$207,691	$175,845	$256,130	$183,491	$181,430	($2,061)	-1.12%
Recreation & culture/loisirs & culture	$258,146	$289,181	$261,798	$267,051	$272,730	$265,744	$298,098	$287,375	($10,723)	-3.60%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$106,813	$96,863	$134,286	$111,229	$155,030	$152,256	$152,339	$111,679	($40,660)	-26.69%
.....Transfers/transferts		$133,635		$90,402		$108,926				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$36	$36						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)								$49,014	$49,014	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,371,314	$1,512,305	$1,509,421	$1,601,838	$1,566,723	$1,669,123	$1,668,089	$1,685,381	$17,292	1.04%
SURPLUS/DEFICIT		$958		$20,511		($49,014)				
Debt cost ratio	7.79%	0.00%	8.90%	0.00%	9.90%	0.00%	9.13%	6.63%		-27.44%
Net Budget/budget net	$1,002,415		$1,068,361		$1,105,446		$1,167,024	$1,207,195	$40,171	3.44%
Unconditional grant/subvention inconditonnelle	$125,764		$125,764		$125,764		$128,279	$130,845	$2,566	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$876,651		$942,597		$979,682		$1,038,745	$1,076,350	$37,605	3.62%
Municipal tax base/assiette fiscale	$70,148,968		$74,940,172		$76,669,445		$81,291,719	$84,234,626	$2,942,907	3.62%
Tax rate/taux de taxe	$1.2497	$0.0000	$1.2578	$0.0000	$1.2778	$0.0000	$1.2778	$1.2778	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Richibucto POPULATION: 1,290 Group: E Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$206,000	$211,121	$206,000	$196,884	$210,000	$202,771	$210,000	$211,000	$1,000	0.48%
Sale of Sewerage services/Tarif du service d'égout	$166,060	$167,118	$160,750	$161,760	$164,000	$160,503	$165,000	$165,000		
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$10,000	$24,757	$15,000	$31,209	$15,000	$36,319	$15,000	$15,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$17,354	$17,354	$11,224	$2,940	$8,284	$8,284				
TOTAL	$399,414	$420,350	$392,974	$392,793	$397,284	$407,877	$390,000	$391,000	$1,000	0.26%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$67,650	$71,953	$69,765	$60,129	$66,000	$46,116	$66,000	$61,050	($4,950)	-7.50%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$111,036	$109,742	$130,696	$130,584	$144,939	$119,234	$139,965	$136,340	($3,625)	-2.59%
Water System Debt Charges/Service de la dette pour service d'eau	$157,328	$156,451	$150,513	$144,624	$106,835	$185,691	$105,275	$104,860	($415)	-0.39%
Sewer System Debt Charges/Service de la dette pour service d'égout	$30,000		$42,000		$79,510		$78,760	$88,750	$9,990	12.68%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$33,400	$67,980		$180,542		$20,666				
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers		$34,510		$13,753		$22,336				
TOTAL	$399,414	$440,636	$392,974	$529,632	$397,284	$394,043	$390,000	$391,000	$1,000	0.26%
SURPLUS/DEFICIT		($20,286)		($136,839)		$13,834				
Water Rate:	$280.00		$280.00		$280.00		$280.00	$280.00		
Sewer Rate:	$190.00		$190.00		$190.00		$190.00	$190.00		
Combined Rate:	$470.00		$470.00		$470.00		$470.00	$470.00		

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Riverview POPULATION: 17,832 Group: D Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$10,932,071	$10,932,071	$12,018,706	$12,018,706	$13,168,313	$13,168,313	$14,582,799	$15,872,313	$1,289,514	8.84%
Unconditional grant/subvention inconditonnelle	$1,297,545	$1,297,544	$1,369,250	$1,369,250	$1,440,955	$1,440,955	$1,469,774	$1,499,170	$29,396	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$351,564	$947,664	$379,575	$303,355	$404,767	$426,977	$420,095	$454,975	$34,880	8.30%
Sale of services/vente de services	$563,280	$584,227	$617,631	$695,076	$586,108	$656,757	$642,350	$724,362	$82,012	12.77%
Other revenue own source/autres revenues propres sources	$513,300	$507,691	$431,700	$547,476	$456,281	$617,571	$685,315	$566,425	($118,890)	-17.35%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$442,287		$530,000	$556,958	$539,000	$482,718	$400,000		($400,000)	-100.00%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI										
....Surplus 2nd previous year/surplus d'avant-dernière année	$267,609	$267,609	$2,481	$2,481	$134,377	$134,378	$34,673	$28,260	($6,413)	-18.50%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$14,367,656	$14,536,806	$15,349,343	$15,493,302	$16,729,801	$16,927,669	$18,235,006	$19,145,505	$910,499	4.99%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$1,171,678	$1,131,167	$1,225,233	$1,204,582	$1,353,882	$1,315,088	$1,422,308	$1,479,676	$57,368	4.03%
Protective services/services de protection										
....Police	$2,190,076	$2,303,630	$2,358,826	$2,352,055	$2,455,645	$2,529,234	$2,622,997	$2,839,270	$216,273	8.25%
....Fire-operating/service d'incendie	$925,064	$911,672	$1,031,570	$959,706	$972,195	$988,775	$1,061,592	$1,979,284	$917,692	86.44%
....Water cost/coût de l'eau	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000		
....Emergency measures/medures d'urgence	$845,928	$841,823	$936,863	$924,381	$854,037	$1,020,932	$918,841		($918,841)	-100.00%
....Other/autre	$274,200	$249,286	$203,737	$197,546	$206,320	$211,675	$246,427	$291,436	$45,009	18.26%
Transportation/transport	$2,077,702	$2,064,588	$2,115,605	$2,103,183	$2,410,864	$2,469,144	$2,542,628	$2,743,306	$200,678	7.89%
Environment health/hygiène	$639,500	$617,177	$660,163	$632,653	$665,004	$606,765	$681,408	$686,400	$4,992	0.73%
Public health/santé publique										
Enviroment development/urbanisme	$333,460	$338,027	$396,344	$438,039	$491,493	$499,482	$515,739	$544,154	$28,415	5.51%
Recreation & culture/loisirs & culture	$2,059,824	$2,077,331	$2,330,601	$2,225,364	$2,521,361	$2,411,245	$2,813,066	$2,981,979	$168,913	6.00%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$1,914,137	$1,933,345	$2,155,000	$2,139,727	$2,560,000	$2,447,069	$2,810,000	$3,117,000	$307,000	10.93%
....Transfers/transferts	$1,636,087	$1,634,383	$1,635,401	$1,981,393	$1,939,000	$2,100,000	$2,300,000	$2,183,000	($117,000)	-5.09%
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$14,367,656	$14,402,429	$15,349,343	$15,458,629	$16,729,801	$16,899,409	$18,235,006	$19,145,505	$910,499	4.99%
SURPLUS/DEFICIT		$134,377		$34,673		$28,260				
Debt cost rati	13.32%	0.00%	14.04%	0.00%	15.30%	0.00%	15.41%	16.28%		5.65%
Net Budget/budget net	$12,229,616		$13,387,956		$14,609,268		$16,052,573	$17,371,483	$1,318,910	8.22%
Unconditional grant/subvention inconditonnelle	$1,297,545		$1,369,250		$1,440,955		$1,469,774	$1,499,170	$29,396	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$10,932,071		$12,018,706		$13,168,313		$14,582,799	$15,872,313	$1,289,514	8.84%
Municipal tax base/assiette fiscale	$712,409,900		$783,222,550		$858,138,900		$943,095,500	$1,026,490,650	$83,395,150	8.84%
Tax rate/taux de taxe	$1.5345	$0.0000	$1.5345	$0.0000	$1.5345	$0.0000	$1.5463	$1.5463	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Riverview POPULATION: 17,832 Group: D Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$2,175,550	$2,198,689	$2,334,400	$2,376,120	$2,586,116	$2,530,626	$2,729,567	$2,738,819	$9,252	0.34%
Sale of Sewerage services/Tarif du service d'égout	$1,420,500	$1,422,372	$1,660,000	$1,662,785	$1,749,587	$1,742,516	$1,901,930	$1,913,245	$11,315	0.59%
Other sales of service/Autre ventes de service	$103,950	$47,565	$102,600	$117,001	$118,000	$75,688	$124,000	$97,000	($27,000)	-21.77%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000	$300,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$52,830				$75,656		$77,000	$77,000	100.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts		$100,000								
Surplus from previous year/Excédents d'année précédente					$2,613	$2,613	$106,960	$49,458	($57,502)	-53.76%
TOTAL	$4,000,000	$4,121,456	$4,397,000	$4,455,906	$4,756,316	$4,727,099	$5,162,457	$5,175,522	$13,065	0.25%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$2,286,770	$2,433,701	$2,537,332	$2,388,660	$2,720,957	$2,495,989	$2,701,914	$2,472,706	($229,208)	-8.48%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$1,201,494	$1,247,012	$1,397,187	$1,348,341	$1,482,359	$1,459,396	$1,571,083	$1,625,999	$54,916	3.50%
Water System Debt Charges/Service de la dette pour service d'eau	$50,776	$44,676	$10,000	$14,545	$65,500	$27,396	$186,960	$298,012	$111,052	59.40%
Sewer System Debt Charges/Service de la dette pour service d'égout	$147,535	$106,244	$134,500	$135,095	$237,500	$140,984	$292,500	$192,805	($99,695)	-34.08%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$311,074	$284,859	$205,861	$350,185	$250,000	$553,876	$410,000	$586,000	$176,000	42.93%
Deficit from a previous year/Déficit d'une année précédente	$2,351	$2,351	$112,120	$112,120						
Other Fiscal services/Autres services financiers										
TOTAL	$4,000,000	$4,118,843	$4,397,000	$4,348,946	$4,756,316	$4,677,641	$5,162,457	$5,175,522	$13,065	0.25%
SURPLUS/DEFICIT		$2,613		$106,960		$49,458				
Water Rate:	$310.00		$320.00		$340.00		$360.00	$360.00		
Sewer Rate:	$210.00		$240.00		$246.00		$264.00	$264.00		
Combined Rate:	$520.00		$560.00		$586.00		$624.00	$624.00		

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Rothesay POPULATION: 11,637 Group: D Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$7,532,078	$7,532,078	$8,370,414	$8,370,414	$9,237,570	$9,237,570	$9,836,441	$10,711,973	$875,532	8.90%
Unconditional grant/subvention inconditonnelle	$401,500	$401,500	$401,500	$401,501	$401,500	$401,500	$409,530	$417,721	$8,191	2.00%
Federal PILT/PLTI fédéral			$8,752		$8,752					
Services other governments/services autres gouvernments	$69,982	$73,749	$69,982	$71,434	$67,896	$80,349	$72,681	$74,397	$1,716	2.36%
Sale of services/vente de services	$160,548	$440,155	$163,193	$459,782	$182,265	$543,648	$300,105	$296,539	($3,566)	-1.19%
Other revenue own source/autres revenues propres sources	$63,825	$427,548	$57,225	$139,140	$57,590	$105,784	$65,802	$58,946	($6,856)	-10.42%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$88,844	$56,746	$112,657	$87,305	$70,357	$162,943	$70,357	$70,500	$143	0.20%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$275,000	$375,000	$275,000	$275,000	$375,000	$375,000	$475,000	$575,000	$100,000	21.05%
.....PILT adjustment/adjustement PTLI	$378						$84	$4,289	$4,205	5005.95%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$2,845	$2,845	$1,277	$1,277	$1,070	$1,075		$4,635	$4,635	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$8,595,000	$9,309,621	$9,460,000	$9,805,853	$10,402,000	$10,907,869	$11,230,000	$12,214,000	$984,000	8.76%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$985,954	$938,452	$1,040,480	$1,072,669	$1,163,015	$1,182,664	$1,269,591	$1,438,808	$169,217	13.33%
Protective services/services de protection										
.....Police	$1,246,160	$1,246,156	$1,374,430	$1,374,430	$1,465,907	$1,452,039	$1,521,520	$1,597,915	$76,395	5.02%
.....Fire-operating/service d'incendie	$1,073,341	$1,048,344	$1,102,431	$1,060,455	$1,154,295	$1,135,086	$1,230,135	$1,256,370	$26,235	2.13%
.....Water cost/coût de l'eau	$109,500	$109,500	$115,000	$115,000	$122,500	$122,500	$176,500	$176,500		
.....Emergency measures/medures d'urgence	$105,246	$105,246	$125,427	$125,427	$133,828	$133,828	$126,472	$124,619	($1,853)	-1.47%
.....Other/autre	$25,300	$11,469	$22,300	$12,443	$22,300	$20,917	$28,300	$29,300	$1,000	3.53%
Transportation/transport	$1,922,775	$1,749,496	$2,244,702	$2,078,399	$2,524,999	$2,111,088	$2,666,227	$2,684,069	$17,842	0.67%
Environment health/hygiène	$489,739	$501,937	$510,768	$514,119	$522,447	$524,708	$517,420	$537,239	$19,819	3.83%
Public health/santé publique										
Enviroment development/urbanisme	$446,807	$384,866	$443,562	$427,978	$500,701	$477,471	$534,168	$579,542	$45,374	8.49%
Recreation & culture/loisirs & culture	$598,313	$725,444	$696,412	$836,747	$784,699	$948,728	$862,496	$945,771	$83,275	9.66%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$877,365	$894,829	$961,741	$951,918	$914,340	$909,023	$957,446	$824,635	($132,811)	-13.87%
.....Transfers/transferts	$714,500	$1,592,812	$822,725	$1,461,251	$1,092,725	$1,884,938	$1,114,742	$2,019,232	$904,490	81.14%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$22		$244	$244				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)							$224,983		($224,983)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$8,595,000	$9,308,551	$9,460,000	$10,030,836	$10,402,000	$10,903,234	$11,230,000	$12,214,000	$984,000	8.76%
SURPLUS/DEFICIT		$1,070		($224,983)		$4,635				
Debt cost ratio	10.21%	0.00%	10.17%	0.00%	8.79%	0.00%	8.53%	6.75%		-20.81%
Net Budget/budget net	$7,933,578		$8,780,666		$9,647,822		$10,245,971	$11,129,694	$883,723	8.63%
Unconditional grant/subvention inconditonnelle	$401,500		$401,500		$401,500		$409,530	$417,721	$8,191	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt			$8,752		$8,752					
Warrant/mandat	$7,532,078		$8,370,414		$9,237,570		$9,836,441	$10,711,973	$875,532	8.90%
Municipal tax base/assiette fiscale	$632,947,751		$686,099,508		$739,005,572		$786,915,333	$856,957,879	$70,042,546	8.90%
Tax rate/taux de taxe	$1.1900	$0.0000	$1.2200	$0.0000	$1.2500	$0.0000	$1.2500	$1.2500	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Rothesay POPULATION: 11,637 Group: D Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$542,537	$545,133	$609,787	$592,757	$603,873	$607,292	$603,363	$636,979	$33,616	5.57%
Sale of Sewerage services/Tarif du service d'égout	$877,933	$885,481	$890,572	$892,252	$895,582	$897,787	$901,782	$914,600	$12,818	1.42%
Other sales of service/Autre ventes de service	$106,284	$142,219	$101,274	$175,030	$116,151	$131,163	$116,062	$154,262	$38,200	32.91%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$109,500	$109,500	$115,000	$115,000	$122,500	$122,500	$176,500	$176,500		
Frontage Fees/Frais de façade	$60,704	$60,704	$60,704	$60,704	$60,704	$60,704	$60,704	$60,704		
Other revenue from own sources/autres revenus - propre sources	$44,150	$44,232	$45,100	$43,395	$45,390	$46,426	$43,560	$43,560		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts	$38,000	$38,000	$15,605	$15,605	$14,440	$14,440	$92,843	$16,702	($76,141)	-82.01%
Surplus from previous year/Excédents d'année précédente	$1,559	$1,560	$1,272	$1,271	$1,179	$1,182	$2,037	$401	($1,636)	-80.31%
TOTAL	$1,780,667	$1,826,829	$1,839,314	$1,896,014	$1,859,819	$1,881,494	$1,996,851	$2,003,708	$6,857	0.34%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$306,476	$302,928	$345,021	$356,727	$398,481	$429,381	$437,809	$467,361	$29,552	6.75%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$384,142	$320,978	$388,346	$348,192	$475,369	$448,295	$553,187	$624,039	$70,852	12.81%
Water System Debt Charges/Service de la dette pour service d'eau	$414,712	$409,329	$472,318	$456,914	$423,594	$418,306	$418,879	$332,629	($86,250)	-20.59%
Sewer System Debt Charges/Service de la dette pour service d'égout	$321,002	$314,037	$232,857	$228,676	$208,042	$205,026	$240,309	$180,239	($60,070)	-25.00%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$354,335	$478,375	$400,772	$503,465	$354,333	$380,085	$346,667	$399,440	$52,773	15.22%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers										
TOTAL	$1,780,667	$1,825,647	$1,839,314	$1,893,974	$1,859,819	$1,881,093	$1,996,851	$2,003,708	$6,857	0.34%
SURPLUS/DEFICIT		$1,182		$2,040		$401				
Water Rate:	$306.00		$338.00		$338.00		$336.00	$335.00	($1.00)	-0.30%
Sewer Rate:	$225.00		$225.00		$225.00		$225.00	$225.00		
Combined Rate:	$531.00		$563.00		$563.00		$561.00	$560.00	($1.00)	-0.18%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Sackville POPULATION: 5,411 Group: C Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$5,490,805	$5,490,805	$6,012,751	$6,012,751	$6,314,506	$6,314,506	$6,747,092	$7,126,848	$379,756	5.63%
Unconditional grant/subvention inconditonnelle	$522,822	$522,822	$522,822	$522,822	$522,822	$522,822	$533,278	$543,944	$10,666	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$106,634	$124,207	$106,635	$107,461	$111,575	$114,499	$117,576	$116,251	($1,325)	-1.13%
Sale of services/vente de services	$47,707	$30,248	$40,300	$43,899	$45,200	$53,790	$44,000	$333,300	$289,300	657.50%
Other revenue own source/autres revenues propres sources	$70,672	$80,621	$72,949	$65,615	$78,585	$62,522	$71,585	$74,585	$3,000	4.19%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$8,900	$11,024	$37,500	$8,689	$13,600		$13,600	$10,600	($3,000)	-22.06%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$160,315	$52,023	$317,952	$5,636		($5,636)	-100.00%
.....PILT adjustment/adjustement PTLI	$120						$380	$167	($213)	-56.05%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$10,094	$10,094	$7,559	$7,559	$9,002	$9,002	$1,695	$41,712	$40,017	2360.88%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$6,257,754	$6,269,821	$6,800,516	$6,929,111	$7,147,313	$7,395,093	$7,534,842	$8,247,407	$712,565	9.46%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$608,390	$710,183	$661,501	$786,345	$781,679	$907,374	$875,502	$997,915	$122,413	13.98%
Protective services/services de protection										
.....Police	$1,232,577	$1,171,432	$1,274,059	$1,223,268	$1,349,709	$1,315,198	$1,382,896	$1,423,840	$40,944	2.96%
.....Fire-operating/service d'incendie	$173,908	$180,492	$184,510	$114,113	$193,582	$197,540	$194,417	$200,454	$6,037	3.11%
.....Water cost/coût de l'eau	$226,000	$226,000	$326,000	$326,000	$336,000	$336,000	$336,000	$336,000		
.....Emergency measures/medures d'urgence	$6,000	$8,212	$6,000	$34,378	$8,000	$24,833	$8,000	$8,000		
.....Other/autre	$16,900	$19,606	$17,900	$20,495	$24,000	$20,690	$25,000	$27,400	$2,400	9.60%
Transportation/transport	$1,275,805	$1,331,901	$1,324,380	$1,532,374	$1,399,799	$1,535,917	$1,482,956	$1,603,714	$120,758	8.14%
Environment health/hygiène	$305,763	$276,359	$299,248	$299,561	$309,586	$307,477	$311,740	$319,300	$7,560	2.43%
Public health/santé publique										
Enviroment development/urbanisme	$486,004	$492,784	$559,102	$549,745	$637,976	$637,897	$680,727	$850,699	$169,972	24.97%
Recreation & culture/loisirs & culture	$470,133	$502,368	$484,773	$618,184	$524,438	$601,629	$580,697	$911,867	$331,170	57.03%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$611,274	$616,482	$735,996	$772,199	$744,355	$795,183	$646,907	$678,218	$31,311	4.84%
.....Transfers/transferts	$845,000	$725,000	$923,000	$650,754	$838,000	$476,822	$1,010,000	$890,000	($120,000)	-11.88%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$4,047		$189	$196,821				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$6,257,754	$6,260,819	$6,800,516	$6,927,416	$7,147,313	$7,353,381	$7,534,842	$8,247,407	$712,565	9.46%
SURPLUS/DEFICIT		$9,002		$1,695		$41,712				
Debt cost ratio	9.77%	0.00%	10.82%	0.00%	10.41%	0.00%	8.59%	8.22%		-4.22%
Net Budget/budget net	$6,013,627		$6,535,573		$6,837,328		$7,280,370	$7,670,792	$390,422	5.36%
Unconditional grant/subvention inconditonnelle	$522,822		$522,822		$522,822		$533,278	$543,944	$10,666	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$5,490,805		$6,012,751		$6,314,506		$6,747,092	$7,126,848	$379,756	5.63%
Municipal tax base/assiette fiscale	$357,707,850		$391,710,247		$411,368,461		$439,549,938	$464,289,722	$24,739,784	5.63%
Tax rate/taux de taxe	$1.5350	$0.0000	$1.5350	$0.0000	$1.5350	$0.0000	$1.5350	$1.5350	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Sackville POPULATION: 5,411 Group: C Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$579,479	$564,533	$571,973	$550,682	$595,906	$557,846	$856,380	$840,722	($15,658)	-1.83%
Sale of Sewerage services/Tarif du service d'égout	$579,479	$555,930	$571,973	$524,053	$595,906	$528,535	$571,620	$555,196	($16,424)	-2.87%
Other sales of service/Autre ventes de service	$19,000	$29,764	$19,000	$13,872	$19,500	$12,930	$17,000	$17,500	$500	2.94%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$226,000	$226,000	$326,000	$326,000	$336,000	$336,000	$336,000	$336,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$23,000	$72,231	$21,999	$24,715	$24,000	$31,259	$27,000	$27,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts				$62,500						
Surplus from previous year/Excédents d'année précédente	$9,575	$9,575	$8,490	$8,489	$3,630	$3,630	$3,703	$6,638	$2,935	79.26%
TOTAL	$1,436,533	$1,458,033	$1,519,435	$1,510,311	$1,574,942	$1,470,200	$1,811,703	$1,783,056	($28,647)	-1.58%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$482,114	$458,189	$500,490	$578,259	$516,230	$573,327	$788,601	$754,125	($34,476)	-4.37%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$419,577	$393,385	$432,113	$282,584	$445,678	$282,758	$453,628	$426,209	($27,419)	-6.04%
Water System Debt Charges/Service de la dette pour service d'eau	$261,921	$278,085	$287,916	$290,038	$301,017	$305,080	$279,237	$239,361	($39,876)	-14.28%
Sewer System Debt Charges/Service de la dette pour service d'égout	$261,921	$278,085	$287,916	$290,038	$301,017	$302,397	$279,237	$239,361	($39,876)	-14.28%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$46,659		$65,689				$113,000	$113,000	100.00%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$11,000		$11,000		$11,000		$11,000	$11,000		
TOTAL	$1,436,533	$1,454,403	$1,519,435	$1,506,608	$1,574,942	$1,463,562	$1,811,703	$1,783,056	($28,647)	-1.58%
SURPLUS/DEFICIT		$3,630		$3,703		$6,638				
Water Rate:	$181.00		$181.00		$188.00		$278.00	$278.00		
Sewer Rate:	$181.00		$181.00		$188.00		$188.00	$188.00		
Combined Rate:	$362.00		$362.00		$376.00		$466.00	$466.00		

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Saint-Léonard POPULATION: 1,352 Group: E Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$691,031	$691,031	$718,095	$718,095	$773,269	$773,269	$796,551	$834,096	$37,545	4.71%
Unconditional grant/subvention inconditonnelle	$179,252	$179,252	$200,283	$200,206	$221,314	$221,314	$225,740	$230,255	$4,515	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$377,237	$406,870	$403,440	$443,780	$393,115	$431,206	$437,476	$108,237	($329,239)	-75.26%
Sale of services/vente de services	$57,025	$61,256	$56,000	$55,618	$56,200	$69,900	$55,600	$70,300	$14,700	26.44%
Other revenue own source/autres revenues propres sources	$97,450	$224,252	$118,262	$119,611	$100,530	$136,620	$101,580	$56,800	($44,780)	-44.08%
Other unconditional transfers/autres transf. Inconditionnels	$6,797									
Cond. transfers other sources/transf. cond. autres sources	$3,000	$20,930	$3,000	$21,361	$3,500	$48,253	$3,500	$3,500		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$46,312		$39,477		$20,000				
.....PILT adjustment/adjustement PTLI								$1,321	$1,321	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$25,012	$25,012	$1,654	$1,654	$3,187	$3,187	$1,654	$1,286	($368)	-22.25%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,436,804	$1,654,915	$1,500,734	$1,599,802	$1,551,115	$1,703,749	$1,622,101	$1,305,795	($316,306)	-19.50%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$219,903	$234,606	$228,437	$223,799	$219,983	$228,145	$212,028	$217,368	$5,340	2.52%
Protective services/services de protection										
.....Police	$123,265	$123,265	$126,035	$126,035	$132,960	$132,960	$138,500	$139,256	$756	0.55%
.....Fire-operating/service d'incendie	$51,670	$79,670	$50,770	$50,015	$50,912	$46,456	$61,928	$53,850	($8,078)	-13.04%
.....Water cost/coût de l'eau	$32,000	$32,000	$36,000	$36,000	$36,000	$36,000	$36,000	$36,000		
.....Emergency measures/medures d'urgence	$320,328	$323,962	$306,494	$317,873	$311,655	$339,795	$329,199		($329,199)	-100.00%
.....Other/autre	$500		$500	$147	$500	$97	$500	$500		
Transportation/transport	$212,610	$219,584	$225,964	$255,509	$255,850	$275,925	$267,400	$307,842	$40,442	15.12%
Environment health/hygiène	$52,790	$63,026	$55,665	$66,915	$57,123	$67,904	$59,403	$59,788	$385	0.65%
Public health/santé publique										
Enviroment development/urbanisme	$18,655	$15,351	$19,043	$15,755	$14,287	$12,025	$14,324	$15,232	$908	6.34%
Recreation & culture/loisirs & culture	$274,110	$292,922	$283,839	$323,880	$292,253	$336,760	$301,251	$297,879	($3,372)	-1.12%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$106,706	$104,065	$137,946	$140,051	$138,821	$145,054	$180,954	$160,380	($20,574)	-11.37%
.....Transfers/transferts	$23,210	$163,277	$30,000	$42,169	$40,700	$81,342	$19,385	$17,700	($1,685)	-8.69%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$1,057		$41		$71		$1,229		($1,229)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,436,804	$1,651,728	$1,500,734	$1,598,148	$1,551,115	$1,702,463	$1,622,101	$1,305,795	($316,306)	-19.50%
SURPLUS/DEFICIT		$3,187		$1,654		$1,286				
Debt cost ratio	7.43%	0.00%	9.19%	0.00%	8.95%	0.00%	11.16%	12.28%		10.10%
Net Budget/budget net	$870,283		$918,378		$994,583		$1,022,291	$1,064,351	$42,060	4.11%
Unconditional grant/subvention inconditonnelle	$179,252		$200,283		$221,314		$225,740	$230,255	$4,515	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$691,031		$718,095		$773,269		$796,551	$834,096	$37,545	4.71%
Municipal tax base/assiette fiscale	$48,249,689		$50,139,300		$53,991,759		$55,617,313	$58,238,837	$2,621,524	4.71%
Tax rate/taux de taxe	$1.4322	$0.0000	$1.4322	$0.0000	$1.4322	$0.0000	$1.4322	$1.4322	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Saint-Léonard POPULATION: 1,352 Group: E Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$162,110	$158,489	$161,200	$191,220	$165,200	$158,219	$165,200	$169,150	$3,950	2.39%
Sale of Sewerage services/Tarif du service d'égout	$103,727	$103,664	$103,250	$103,883	$102,250	$105,736	$102,250	$105,300	$3,050	2.98%
Other sales of service/Autre ventes de service		$2,300		$4,335		$950				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$32,000	$32,000	$36,000	$36,000	$36,000	$36,000	$36,000	$36,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,200		$1,200		$1,200		$1,200	$1,849	$649	54.08%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$5,806	$5,806	$2,073	$2,073	$2,543	$2,543	$1,334		($1,334)	-100.00%
TOTAL	$304,843	$302,259	$303,723	$337,511	$307,193	$303,448	$305,984	$312,299	$6,315	2.06%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$106,732	$107,507	$109,505	$111,385	$116,718	$109,958	$112,296	$114,907	$2,611	2.33%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$84,356	$86,574	$92,409	$80,595	$99,045	$96,123	$97,767	$98,734	$967	0.99%
Water System Debt Charges/Service de la dette pour service d'eau	$90,755	$90,425	$76,557	$77,481	$76,430	$73,227	$80,921	$80,237	($684)	-0.85%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$23,000	$15,000	$25,252	$66,626	$15,000	$27,436	$15,000	$15,000		
Deficit from a previous year/Déficit d'une année précédente								$3,421	$3,421	100.00%
Other Fiscal services/Autres services financiers		$210		$90		$125				
TOTAL	$304,843	$299,716	$303,723	$336,177	$307,193	$306,869	$305,984	$312,299	$6,315	2.06%
SURPLUS/DEFICIT		$2,543		$1,334		($3,421)				
Water Rate:	$257.00		$254.00		$260.00		$260.00	$290.00	$30.00	11.54%
Sewer Rate:	$170.00		$170.00		$170.00		$170.00	$150.00	($20.00)	-11.76%
Combined Rate:	$427.00		$424.00		$430.00		$430.00	$440.00	$10.00	2.33%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Saint-Quentin POPULATION: 2,250 Group: E Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,119,939	$1,119,939	$1,163,444	$1,163,444	$1,229,725	$1,229,725	$1,272,291	$1,331,799	$59,508	4.68%
Unconditional grant/subvention inconditonnelle	$177,502	$177,502	$192,583	$192,583	$207,664	$207,664	$211,817	$216,054	$4,237	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$85,481	$85,481	$90,155	$90,155	$91,115	$90,803	$86,091	$82,003	($4,088)	-4.75%
Sale of services/vente de services	$22,250	$21,013	$22,100	$36,518	$21,720	$22,451	$23,100	$14,390	($8,710)	-37.71%
Other revenue own source/autres revenues propres sources	$156,190	$190,697	$172,917	$207,873	$197,263	$201,082	$200,992	$198,206	($2,786)	-1.39%
Other unconditional transfers/autres transf. Inconditionnels	$1,923									
Cond. transfers other sources/transf. cond. autres sources	$25,100	$34,182	$52,090	$40,838	$58,600	$58,770	$87,800	$59,000	($28,800)	-32.80%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts					$13,000					
.....PILT adjustment/adjustement PTLI	$859	$859			$45	$45	$295	$179	($116)	-39.32%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$5,151	$5,151						
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,589,244	$1,629,673	$1,698,440	$1,736,562	$1,819,132	$1,810,540	$1,882,386	$1,901,631	$19,245	1.02%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$379,010	$410,806	$404,590	$444,268	$422,218	$433,767	$425,808	$470,040	$44,232	10.39%
Protective services/services de protection										
.....Police	$273,350	$237,149	$284,680	$254,100	$295,670	$289,096	$302,190	$306,340	$4,150	1.37%
.....Fire-operating/service d'incendie	$97,070	$94,122	$100,950	$94,252	$105,180	$85,039	$99,560	$100,310	$750	0.75%
.....Water cost/coût de l'eau	$12,600	$12,600	$12,600	$12,600	$12,600	$12,600	$12,600	$12,840	$240	1.90%
.....Emergency measures/medures d'urgence	$1,600	$360	$1,600	$103	$1,100	$2,114	$1,800	$2,000	$200	11.11%
.....Other/autre	$3,080	$3,324	$3,200	$2,972	$3,200	$3,052	$3,200	$3,200		
Transportation/transport	$272,400	$277,022	$285,530	$285,172	$287,220	$295,052	$279,640	$295,840	$16,200	5.79%
Environment health/hygiène	$113,170	$115,813	$116,080	$113,095	$118,540	$115,390	$118,300	$116,650	($1,650)	-1.39%
Public health/santé publique										
Enviroment development/urbanisme	$57,640	$55,152	$89,120	$107,696	$156,330	$176,287	$166,090	$138,115	($27,975)	-16.84%
Recreation & culture/loisirs & culture	$219,463	$218,720	$225,803	$224,162	$241,916	$255,294	$263,953	$252,749	($11,204)	-4.24%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$92,681	$92,351	$94,850	$120,837	$124,342	$124,714	$145,562	$144,742	($820)	-0.56%
.....Transfers/transferts	$31,675	$81,135	$79,400	$93,751	$36,430	$19,355	$47,200	$43,200	($4,000)	-8.47%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$10,000	$37	$37						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$35,505	$35,505			$14,386	$14,385	$16,483	$15,605	($878)	-5.33%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,589,244	$1,644,059	$1,698,440	$1,753,045	$1,819,132	$1,826,145	$1,882,386	$1,901,631	$19,245	1.02%
SURPLUS/DEFICIT		($14,386)		($16,483)		($15,605)				
Debt cost ratio	5.83%	0.00%	5.58%	0.00%	6.84%	0.00%	7.73%	7.61%		-1.57%
Net Budget/budget net	$1,297,441		$1,356,027		$1,437,389		$1,484,108	$1,547,853	$63,745	4.30%
Unconditional grant/subvention inconditonnelle	$177,502		$192,583		$207,664		$211,817	$216,054	$4,237	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,119,939		$1,163,444		$1,229,725		$1,272,291	$1,331,799	$59,508	4.68%
Municipal tax base/assiette fiscale	$86,146,462		$89,492,705		$94,591,147		$97,865,449	$100,132,036	$2,266,587	2.32%
Tax rate/taux de taxe	$1.3000	$0.0000	$1.3000	$0.0000	$1.3000	$0.0000	$1.3000	$1.3300	$0.0300	2.31%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Saint-Quentin POPULATION: 2,250 Group: E Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$465,000		$463,000		$464,000	$465,745	$493,850	$491,425	($2,425)	-0.49%
Sale of Sewerage services/Tarif du service d'égout				$466,518						
Other sales of service/Autre ventes de service	$3,100	$459,921	$2,500		$3,000		$3,000	$3,400	$400	13.33%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$12,600	$12,600	$12,600	$12,600	$12,600	$12,600	$12,600	$12,840	$240	1.90%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$7,150	$17,855	$7,800	$6,992	$6,900	$14,260	$13,600	$13,000	($600)	-4.41%
Unconditional transfers/Transferts inconditionnel				$5,326						
Conditional transfers/Transferts conditionnel		$20,643	$5,000	$40,898	$4,600	$10,503	$3,000		($3,000)	-100.00%
Other transfers/Autres transferts	$12,000		$6,500	$12,000						
Surplus from previous year/Excédents d'année précédente	$244	$244	$4,731	$4,733						
TOTAL	$500,094	$511,263	$502,131	$549,067	$491,100	$503,108	$526,050	$520,665	($5,385)	-1.02%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$275,104	$301,724	$278,330	$337,706	$307,860	$315,299	$307,940	$302,157	($5,783)	-1.88%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$34,120	$32,746	$33,500	$33,155	$26,100	$29,500	$28,150	$42,270	$14,120	50.16%
Water System Debt Charges/Service de la dette pour service d'eau	$165,870	$165,579	$165,301	$164,528	$135,544	$135,400	$136,205	$135,413	($792)	-0.58%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$1,000	$24,810	$1,000		$2,000	$8,079	$35,000	$26,000	($9,000)	-25.71%
Deficit from a previous year/Déficit d'une année précédente					$13,596	$13,597	$11,155	$6,825	($4,330)	-38.82%
Other Fiscal services/Autres services financiers	$24,000		$24,000	$24,833	$6,000	$8,058	$7,600	$8,000	$400	5.26%
TOTAL	$500,094	$524,859	$502,131	$560,222	$491,100	$509,933	$526,050	$520,665	($5,385)	-1.02%
SURPLUS/DEFICIT		($13,596)		($11,155)		($6,825)				
Water Rate:	$320.00		$320.00		$320.00		$340.00	$340.00		
Sewer Rate:										
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Shediac POPULATION: 5,497 Group: C Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$3,866,082	$3,866,082	$4,261,097	$4,261,097	$4,608,399	$4,608,399	$5,150,571	$5,532,860	$382,289	7.42%
Unconditional grant/subvention inconditonnelle	$572,528	$572,527	$587,368	$587,368	$602,208	$602,208	$614,252	$626,537	$12,285	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$203,760	$206,159	$203,760	$220,145	$238,175	$238,968	$238,175	$246,160	$7,985	3.35%
Sale of services/vente de services	$238,262	$193,455	$225,512	$216,353	$243,840	$251,731	$276,956	$273,625	($3,331)	-1.20%
Other revenue own source/autres revenues propres sources	$73,300	$228,628	$74,800	$262,815	$54,575	$237,028	$73,960	$89,873	$15,913	21.52%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$20,000	$21,803	$10,000	$37,645						
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$1	$777,619	$1	$790,332	$887,640	$916,478	$823,508	$864,928	$41,420	5.03%
.....PILT adjustment/adjustement PTLI							$5,616	$10,711	$5,095	90.72%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$7,334	$7,330					$5,266	$18,410	$13,144	249.60%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$4,981,267	$5,873,603	$5,362,538	$6,375,755	$6,634,837	$6,854,812	$7,188,304	$7,663,104	$474,800	6.61%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$583,951	$951,149	$670,535	$1,071,685	$1,159,112	$1,268,363	$1,299,434	$1,413,936	$114,502	8.81%
Protective services/services de protection										
.....Police	$865,000	$865,153	$876,000	$909,176	$925,800	$921,800	$957,700	$999,500	$41,800	4.36%
.....Fire-operating/service d'incendie	$267,735	$282,519	$295,118	$262,205	$305,333	$218,159	$327,822	$354,600	$26,778	8.17%
.....Water cost/coût de l'eau	$205,000	$205,000	$205,000	$205,000	$205,000	$205,000	$205,000	$205,000		
.....Emergency measures/medures d'urgence				$10,343	$20,686	$20,686				
.....Other/autre	$17,500	$17,144	$20,000	$31,133	$30,000	$109,831	$30,000	$30,000		
Transportation/transport	$806,770	$1,187,961	$878,718	$1,253,195	$1,346,448	$1,290,237	$1,445,442	$1,418,600	($26,842)	-1.86%
Environment health/hygiène	$161,141	$139,664	$182,089	$157,992	$183,145	$171,576	$195,130	$206,474	$11,344	5.81%
Public health/santé publique										
Enviroment development/urbanisme	$355,432	$454,998	$375,416	$440,720	$456,972	$490,408	$501,993	$559,680	$57,687	11.49%
Recreation & culture/loisirs & culture	$767,330	$751,308	$838,020	$893,047	$949,921	$1,068,365	$1,092,244	$1,201,320	$109,076	9.99%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$949,174	$941,273	$1,012,171	$1,058,019	$1,032,175	$1,033,067	$1,033,539	$1,119,429	$85,890	8.31%
.....Transfers/transferts	$1	$91,111	$1	$68,504		$23,000	$100,000	$154,565	$54,565	54.57%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$2,233	$2,233			$4,335					
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$9,470	$9,470	$15,910	$15,910				
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$4,981,267	$5,889,513	$5,362,538	$6,370,489	$6,634,837	$6,836,402	$7,188,304	$7,663,104	$474,800	6.61%
SURPLUS/DEFICIT		($15,910)		$5,266		$18,410				
Debt cost ratio	19.05%	0.00%	18.87%	0.00%	15.56%	0.00%	14.38%	14.61%		1.60%
Net Budget/budget net	$4,438,610		$4,848,465		$5,210,607		$5,764,823	$6,159,397	$394,574	6.84%
Unconditional grant/subvention inconditonnelle	$572,528		$587,368		$602,208		$614,252	$626,537	$12,285	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$3,866,082		$4,261,097		$4,608,399		$5,150,571	$5,532,860	$382,289	7.42%
Municipal tax base/assiette fiscale	$261,500,524		$288,217,187		$311,724,293		$348,493,627	$374,324,841	$25,831,214	7.41%
Tax rate/taux de taxe	$1.4784	$0.0000	$1.4784	$0.0000	$1.4784	$0.0000	$1.4780	$1.4781	$0.0001	0.01%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Shediac POPULATION: 5,497 Group: C Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$897,138	$892,703	$950,268	$915,422	$1,116,720	$1,114,460	$1,128,600	$1,200,000	$71,400	6.33%
Sale of Sewerage services/Tarif du service d'égout										
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$205,000	$205,000	$205,000	$205,000	$205,000	$205,000	$205,000	$205,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$46,347	$59,112	$46,822	$39,285	$28,179	$39,979	$31,000	$43,500	$12,500	40.32%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$40,460	$40,459	$5,070	$5,070				$32,135	$32,135	100.00%
TOTAL	$1,188,945	$1,197,274	$1,207,160	$1,164,777	$1,349,899	$1,359,439	$1,364,600	$1,480,635	$116,035	8.50%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$890,014	$875,327	$926,344	$895,736	$1,014,400	$1,018,378	$984,577	$1,047,928	$63,351	6.43%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout										
Water System Debt Charges/Service de la dette pour service d'eau	$298,931	$298,022	$280,816	$280,007	$331,497	$295,818	$361,983	$420,707	$58,724	16.22%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$26,329								
Deficit from a previous year/Déficit d'une année précédente					$4,002	$4,002	$18,040		($18,040)	-100.00%
Other Fiscal services/Autres services financiers		$1,598		$7,074		$9,106		$12,000	$12,000	100.00%
TOTAL	$1,188,945	$1,201,276	$1,207,160	$1,182,817	$1,349,899	$1,327,304	$1,364,600	$1,480,635	$116,035	8.50%
SURPLUS/DEFICIT		($4,002)		($18,040)		$32,135				
Water Rate:	$253.00		$253.00		$297.00		$297.00	$297.00		
Sewer Rate:										
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Shippagan POPULATION: 2,754 Group: C Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$2,155,470	$2,155,470	$2,237,150	$2,237,150	$2,341,657	$2,341,657	$2,433,731	$2,589,249	$155,518	6.39%
Unconditional grant/subvention inconditonnelle	$345,161	$345,161	$362,490	$362,490	$379,819	$379,819	$387,416	$395,164	$7,748	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$96,310	$101,196	$99,425	$96,549	$96,275	$95,996	$96,775	$99,925	$3,150	3.25%
Sale of services/vente de services	$182,000	$181,028	$177,000	$189,622	$180,000	$189,203	$182,000	$181,500	($500)	-0.27%
Other revenue own source/autres revenues propres sources	$83,950	$85,281	$68,000	$98,564	$72,350	$102,684	$83,650	$62,750	($20,900)	-24.99%
Other unconditional transfers/autres transf. Inconditionnels		$4,000		$43,000						
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$140,000	$140,000	$140,000	$150,000	$185,000	$245,000	$185,000	$200,000	$15,000	8.11%
.....PILT adjustment/adjustement PTLI					$64	$64	$642	$2,291	$1,649	256.85%
.....Surplus 2nd previous year/surplus d'avant-dernière année								$4,740	$4,740	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$3,002,891	$3,012,136	$3,084,065	$3,177,375	$3,255,165	$3,354,423	$3,369,214	$3,535,619	$166,405	4.94%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$633,200	$675,720	$682,800	$734,103	$754,170	$741,415	$757,850	$790,700	$32,850	4.33%
Protective services/services de protection										
.....Police	$432,000	$429,750	$439,500	$439,600	$464,000	$463,800	$479,500	$493,600	$14,100	2.94%
.....Fire-operating/service d'incendie	$110,730	$101,766	$114,500	$121,618	$118,200	$119,007	$128,400	$124,400	($4,000)	-3.12%
.....Water cost/coût de l'eau	$75,000	$75,000	$120,000	$120,000	$120,000	$120,000	$100,000	$100,000		
.....Emergency measures/medures d'urgence	$2,000	$30	$2,000	$150	$2,000	$1,836	$2,000	$2,000		
.....Other/autre	$4,000	$3,270	$3,500	$6,636	$4,000	$3,998	$4,000	$4,500	$500	12.50%
Transportation/transport	$592,600	$571,991	$598,300	$592,787	$601,700	$610,869	$623,500	$626,800	$3,300	0.53%
Environment health/hygiène	$161,000	$157,142	$161,000	$156,925	$157,500	$158,871	$161,000	$142,500	($18,500)	-11.49%
Public health/santé publique										
Enviroment development/urbanisme	$72,000	$64,921	$75,000	$65,593	$71,500	$70,931	$76,200	$114,200	$38,000	49.87%
Recreation & culture/loisirs & culture	$548,500	$567,395	$562,660	$613,804	$602,150	$669,128	$629,950	$665,950	$36,000	5.71%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$315,300	$319,081	$289,442	$295,110	$349,454	$360,172	$387,500	$451,169	$63,669	16.43%
.....Transfers/transferts						$2,790	$15,000	$19,800	$4,800	32.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$1,171	$1,171	$41	$41		$16,375				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$55,390	$55,390	$35,322	$35,322	$10,491	$10,491	$4,314		($4,314)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$3,002,891	$3,022,627	$3,084,065	$3,181,689	$3,255,165	$3,349,683	$3,369,214	$3,535,619	$166,405	4.94%
SURPLUS/DEFICIT		($10,491)		($4,314)		$4,740				
Debt cost ratio	10.50%	0.00%	9.39%	0.00%	10.74%	0.00%	11.50%	12.76%		10.95%
Net Budget/budget net	$2,500,631		$2,599,640		$2,721,476		$2,821,147	$2,984,413	$163,266	5.79%
Unconditional grant/subvention inconditonnelle	$345,161		$362,490		$379,819		$387,416	$395,164	$7,748	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$2,155,470		$2,237,150		$2,341,657		$2,433,731	$2,589,249	$155,518	6.39%
Municipal tax base/assiette fiscale	$148,091,788		$153,703,185		$160,883,358		$167,209,272	$177,894,138	$10,684,866	6.39%
Tax rate/taux de taxe	$1.4555	$0.0000	$1.4555	$0.0000	$1.4555	$0.0000	$1.4555	$1.4555	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Shippagan POPULATION: 2,754 Group: C Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$586,500	$571,483	$577,000	$591,708	$585,000	$570,439	$539,000	$548,000	$9,000	1.67%
Sale of Sewerage services/Tarif du service d'égout	$276,500	$264,867	$294,000	$296,932	$330,000	$342,222	$340,000	$369,000	$29,000	8.53%
Other sales of service/Autre ventes de service	$7,000	$7,235	$7,000	$16,499	$7,000	$10,200	$7,000	$8,000	$1,000	14.29%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$75,000	$75,000	$120,000	$120,000	$120,000	$120,000	$100,000	$100,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$8,000	$21,455	$10,000	$22,807	$13,000	$19,848	$12,000	$12,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente								$57,059	$57,059	100.00%
TOTAL	$953,000	$940,040	$1,008,000	$1,047,946	$1,055,000	$1,062,709	$998,000	$1,094,059	$96,059	9.63%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$378,500	$388,915	$388,500	$392,939	$426,500	$407,465	$420,500	$428,000	$7,500	1.78%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$217,000	$249,591	$236,000	$223,213	$252,000	$271,067	$280,000	$279,000	($1,000)	-0.36%
Water System Debt Charges/Service de la dette pour service d'eau	$189,600	$188,843	$175,803	$172,875	$181,150	$175,052	$136,300	$174,200	$37,900	27.81%
Sewer System Debt Charges/Service de la dette pour service d'égout	$125,100	$125,895	$115,500	$115,250	$117,450	$116,701	$89,200	$114,800	$25,600	28.70%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$17,000	$20,616	$17,400	$18,219	$25,000	$25,297	$25,756	$23,000	($2,756)	-10.70%
Deficit from a previous year/Déficit d'une année précédente	$20,800	$20,800	$68,997	$68,997	$46,700	$46,700	$39,844	$65,170	$25,326	63.56%
Other Fiscal services/Autres services financiers	$5,000	$10,550	$5,800	$13,436	$6,200	$6,385	$6,400	$9,889	$3,489	54.52%
TOTAL	$953,000	$1,005,210	$1,008,000	$1,004,929	$1,055,000	$1,048,667	$998,000	$1,094,059	$96,059	9.63%
SURPLUS/DEFICIT		($65,170)		$43,017		$14,042				
Water Rate:	$180.00		$200.00		$200.00		$200.00	$200.00		
Sewer Rate:	$180.00		$200.00		$200.00		$200.00	$200.00		
Combined Rate:	$360.00		$400.00		$400.00		$400.00	$400.00		

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: St. Andrews POPULATION: 1,798 Group: E Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,846,869	$1,846,869	$1,997,876	$1,997,876	$2,179,264	$2,179,264	$2,261,917	$2,397,187	$135,270	5.98%
Unconditional grant/subvention inconditonnelle	$127,435	$127,437	$127,435	$127,435	$127,435	$127,435	$129,984	$132,583	$2,599	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$103,627	$99,630	$98,490	$98,490	$103,578	$105,103	$89,857	$91,101	$1,244	1.38%
Sale of services/vente de services	$223,100		$225,600	$213,042	$258,275	$202,429	$267,860	$251,750	($16,110)	-6.01%
Other revenue own source/autres revenues propres sources	$129,850	$583,410	$106,750	$273,760	$151,890	$143,296	$203,789	$224,392	$20,603	10.11%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources								$46,000	$46,000	100.00%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$293,870	$186,795	$177,494	$177,500	$179,150	$179,499	$20,000	$20,000		
.....PILT adjustment/adjustement PTLI	$10,673	$10,673	$4,790	$4,790			$5,746	$1,624	($4,122)	-71.74%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$11,024	$11,024	$121,929	$121,929	$34,993	$34,993		$5,925	$5,925	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$2,746,448	$2,865,838	$2,860,364	$3,014,822	$3,034,585	$2,972,019	$2,979,153	$3,170,562	$191,409	6.42%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$424,308	$324,738	$527,328	$414,138	$578,437	$474,362	$616,099	$708,155	$92,056	14.94%
Protective services/services de protection										
.....Police	$264,975	$271,182	$278,130	$276,317	$289,487	$306,736	$303,745	$303,755	$10	
.....Fire-operating/service d'incendie	$213,488	$204,419	$212,090	$186,563	$213,541	$206,959	$159,279	$167,487	$8,208	5.15%
.....Water cost/coût de l'eau	$75,000	$75,000	$75,000	$75,000	$286,948	$167,600	$284,151	$217,471	($66,680)	-23.47%
.....Emergency measures/medures d'urgence								$2,000	$2,000	100.00%
.....Other/autre	$14,300		$14,500		$12,500	$88,961	$12,500	$26,100	$13,600	108.80%
Transportation/transport	$424,500	$373,031	$406,637	$468,932	$435,331	$420,547	$405,354	$450,466	$45,112	11.13%
Environment health/hygiène	$99,800	$93,973	$97,125	$91,320	$99,356	$94,265	$99,500	$99,472	($28)	-0.03%
Public health/santé publique										
Enviroment development/urbanisme	$68,452	$109,922	$50,350	$252,945	$44,000	$178,044	$31,000	$65,800	$34,800	112.26%
Recreation & culture/loisirs & culture	$494,625	$513,790	$518,855	$422,519	$626,821	$421,531	$660,623	$681,843	$21,220	3.21%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$224,000	$206,048	$157,231	$166,815	$171,784	$172,335	$171,089	$160,488	($10,601)	-6.20%
.....Transfers/transferts	$443,000	$658,742	$523,118	$670,236	$275,928	$434,302	$225,850	$287,525	$61,675	27.31%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$452	$452				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)							$9,963		($9,963)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$2,746,448	$2,830,845	$2,860,364	$3,024,785	$3,034,585	$2,966,094	$2,979,153	$3,170,562	$191,409	6.42%
SURPLUS/DEFICIT		$34,993		($9,963)		$5,925				
Debt cost ratio	8.16%	0.00%	5.50%	0.00%	5.66%	0.00%	5.74%	5.06%		-11.86%
Net Budget/budget net	$1,974,304		$2,125,311		$2,306,699		$2,391,901	$2,529,770	$137,869	5.76%
Unconditional grant/subvention inconditonnelle	$127,435		$127,435		$127,435		$129,984	$132,583	$2,599	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,846,869		$1,997,876		$2,179,264		$2,261,917	$2,397,187	$135,270	5.98%
Municipal tax base/assiette fiscale	$168,248,937		$182,005,669		$198,529,983		$206,059,648	$218,382,739	$12,323,091	5.98%
Tax rate/taux de taxe	$1.0977	$0.0000	$1.0977	$0.0000	$1.0977	$0.0000	$1.0977	$1.0977	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: St. Andrews POPULATION: 1,798 Group: E Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$400,000		$280,000		$330,750	$530,270	$330,750	$345,580	$14,830	4.48%
Sale of Sewerage services/Tarif du service d'égout	$247,981	$544,290	$167,688	$518,669	$194,250		$194,250	$202,020	$7,770	4.00%
Other sales of service/Autre ventes de service	$4,500	$4,070	$4,620	$5,993	$4,301	$1,734	$1,501	$3,500	$1,999	133.18%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$75,000	$75,000	$75,000	$75,000	$286,948	$167,600	$284,151	$217,471	($66,680)	-23.47%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$10,669	$9,932	$7,500	$9,325	$7,600	$7,317	$7,600	$7,600		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts			$90,319	$18,000						
Surplus from previous year/Excédents d'année précédente	$2,981	$2,981	$15,560	$15,560			$1,908	$630	($1,278)	-66.98%
TOTAL	$741,131	$636,273	$640,687	$642,547	$823,849	$706,921	$820,160	$776,801	($43,359)	-5.29%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$274,200	$224,561	$236,245	$227,987	$277,112	$230,237	$236,818	$246,635	$9,817	4.15%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$77,931	$39,580	$86,678	$65,282	$99,237	$83,880	$113,896	$110,472	($3,424)	-3.01%
Water System Debt Charges/Service de la dette pour service d'eau	$172,500	$164,726	$167,566	$148,551	$190,358	$176,082	$196,528	$175,922	($20,606)	-10.49%
Sewer System Debt Charges/Service de la dette pour service d'égout	$172,500	$164,727	$140,198	$148,551	$176,058	$176,081	$195,508	$174,622	($20,886)	-10.68%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$44,000	$43,096	$10,000	$40,998	$80,667	$34,654	$77,410	$69,150	($8,260)	-10.67%
Deficit from a previous year/Déficit d'une année précédente					$417	$417				
Other Fiscal services/Autres services financiers				$9,270		$4,940				
TOTAL	$741,131	$636,690	$640,687	$640,639	$823,849	$706,291	$820,160	$776,801	($43,359)	-5.29%
SURPLUS/DEFICIT		($417)		$1,908		$630				
Water Rate:	$345.00		$113.00		$235.00		$235.00	$217.00	($18.00)	-7.66%
Sewer Rate:	$231.00		$113.00		$235.00		$235.00	$217.00	($18.00)	-7.66%
Combined Rate:	$576.00		$226.00		$470.00		$470.00	$434.00	($36.00)	-7.66%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: St. George POPULATION: 1,309 Group: E Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,059,128	$1,059,128	$1,138,298	$1,138,298	$1,184,272	$1,184,272	$1,248,961	$1,292,848	$43,887	3.51%
Unconditional grant/subvention inconditonnelle	$113,057	$113,057	$113,057	$113,057	$113,057	$113,057	$115,318	$117,625	$2,307	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$62,135	$62,064	$73,692	$73,982	$69,514	$67,904	$67,969	$81,570	$13,601	20.01%
Sale of services/vente de services	$600	$440	$2,200	$7,635	$1,500	$1,449	$2,000	$1,500	($500)	-25.00%
Other revenue own source/autres revenues propres sources	$15,700	$52,759	$17,215	$21,035	$11,050	$26,030	$20,985	$16,930	($4,055)	-19.32%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$29,523		$15,297	$750	$46,692	$2,700	$2,700		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI			$9,829	$9,829	$10,099	$10,099	$626	$17,915	$17,289	2761.82%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$164	$164	$72	$72	$838	$838				
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,250,784	$1,317,135	$1,354,363	$1,379,205	$1,391,080	$1,450,341	$1,458,559	$1,531,088	$72,529	4.97%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$243,544	$219,910	$268,004	$248,864	$300,459	$267,846	$313,334	$347,453	$34,119	10.89%
Protective services/services de protection										
.....Police	$170,000	$170,000	$173,800	$173,800	$183,360	$183,360	$189,540	$196,000	$6,460	3.41%
.....Fire-operating/service d'incendie	$102,520	$78,334	$103,985	$88,064	$109,136	$109,587	$108,087	$113,509	$5,422	5.02%
.....Water cost/coût de l'eau	$25,000	$25,000	$25,000	$33,700	$30,000	$42,500	$30,000	$30,000		
.....Emergency measures/medures d'urgence	$2,500	$634	$2,500	$625	$2,500	$750	$2,500	$1,000	($1,500)	-60.00%
.....Other/autre	$8,500	$5,013	$9,100	$6,272	$8,800	$7,993	$8,900	$15,000	$6,100	68.54%
Transportation/transport	$352,984	$365,385	$404,892	$327,773	$439,896	$320,317	$461,743	$503,908	$42,165	9.13%
Environment health/hygiène	$80,000	$66,364	$80,000	$69,845	$80,000	$76,372	$84,000	$83,000	($1,000)	-1.19%
Public health/santé publique	$31,440	$21,002	$34,840	$11,666	$15,115	$42,004	$52,030	$40,850	($11,180)	-21.49%
Enviroment development/urbanisme	$70,400	$56,404	$68,150	$69,731	$73,500	$72,121	$74,103	$61,178	($12,925)	-17.44%
Recreation & culture/loisirs & culture	$73,360	$93,371	$68,800	$63,105	$68,900	$77,901	$71,750	$72,500	$750	1.05%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$49,955	$44,044	$63,067	$23,813	$52,725	$44,385	$49,970	$42,281	($7,689)	-15.39%
.....Transfers/transferts	$40,581	$170,836	$52,225	$264,049	$26,689	$207,632	$10,500	$21,982	$11,482	109.35%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)							$2,102	$2,427	$325	15.46%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,250,784	$1,316,297	$1,354,363	$1,381,307	$1,391,080	$1,452,768	$1,458,559	$1,531,088	$72,529	4.97%
SURPLUS/DEFICIT		$838		($2,102)		($2,427)				
Debt cost ratio	3.99%	0.00%	4.66%	0.00%	3.79%	0.00%	3.43%	2.76%		-19.40%
Net Budget/budget net	$1,172,185		$1,251,355		$1,297,329		$1,364,279	$1,410,473	$46,194	3.39%
Unconditional grant/subvention inconditonnelle	$113,057		$113,057		$113,057		$115,318	$117,625	$2,307	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,059,128		$1,138,298		$1,184,272		$1,248,961	$1,292,848	$43,887	3.51%
Municipal tax base/assiette fiscale	$84,730,253		$91,063,877		$94,741,772		$99,916,867	$103,427,877	$3,511,010	3.51%
Tax rate/taux de taxe	$1.2500	$0.0000	$1.2500	$0.0000	$1.2500	$0.0000	$1.2500	$1.2500	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: St. George POPULATION: 1,309 Group: E Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$220,428		$236,435	$405,779	$240,000	$386,115	$239,800	$244,600	$4,800	2.00%
Sale of Sewerage services/Tanf du service d'égout	$118,210	$381,389	$125,775		$128,250		$128,190	$137,368	$9,178	7.16%
Other sales of service/Autre ventes de service	$519	$440	$500	$595	$500	$670	$500	$1,000	$500	100.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies			$25,000	$33,700	$30,000	$42,500	$30,000	$30,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$31,000	$37,598	$7,000	$19,052	$8,000	$15,710	$1,000	$10,000	$9,000	900.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts						$96,025				
Surplus from previous year/Excédents d'année précédente			$22	$22	$257	$257				
TOTAL	$370,157	$419,427	$394,732	$459,148	$407,007	$541,277	$399,490	$422,968	$23,478	5.88%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$122,107	$184,093	$139,036	$120,804	$133,638	$119,468	$143,350	$156,829	$13,479	9.40%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$179,807	$160,320	$178,449	$168,272	$174,177	$136,499	$175,793	$178,460	$2,667	1.52%
Water System Debt Charges/Service de la dette pour service d'eau	$12,377	$9,259	$12,481	$9,225	$16,989	$10,972	$16,349	$14,659	($1,690)	-10.34%
Sewer System Debt Charges/Service de la dette pour service d'égout	$55,847	$47,944	$56,491	$48,059	$56,805	$49,669	$59,772	$50,446	($9,326)	-15.60%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$16,949	$8,275	$117,014	$25,398	$220,638		$21,526	$21,526	100.00%
Deficit from a previous year/Déficit d'une année précédente	$19	$19					$4,226	$1,048	($3,178)	-75.20%
Other Fiscal services/Autres services financiers		$586				$5,079				
TOTAL	$370,157	$419,170	$394,732	$463,374	$407,007	$542,325	$399,490	$422,968	$23,478	5.88%
SURPLUS/DEFICIT		$257		($4,226)		($1,048)				
Water Rate:	$187.00		$197.00		$207.00		$207.00	$207.00		
Sewer Rate:	$55.00		$57.00		$60.00		$60.00	$60.00		
Combined Rate:	$242.00		$254.00		$267.00		$267.00	$267.00		

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: St. Stephen POPULATION: 4,780 Group: C Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$3,805,552	$3,805,552	$4,032,925	$4,032,925	$4,140,104	$4,140,104	$4,518,456	$4,678,555	$160,099	3.54%
Unconditional grant/subvention inconditonnelle	$620,940	$620,940	$635,982	$635,982	$651,024	$651,024	$664,045	$677,326	$13,281	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$154,758	$151,112	$151,524	$151,540	$165,496	$165,738	$143,488	$149,066	$5,578	3.89%
Sale of services/vente de services	$80,884	$79,606	$75,644	$76,373	$81,593	$82,221	$82,993	$83,269	$276	0.33%
Other revenue own source/autres revenues propres sources	$165,632	$242,133	$191,802	$247,685	$205,298	$341,002	$191,335	$190,605	($730)	-0.38%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$31,600	$4,960	$5,000	$6,611	$18,000	$12,613	$18,000	$16,000	($2,000)	-11.11%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$546,968	$564,901	$576,343	$608,556	$632,304	$636,388	$644,043	$700,181	$56,138	8.72%
.....PILT adjustment/adjustement PTLI					$77	$77	$186	$6,274	$6,088	3273.12%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$33,425	$33,425	$1,650	$1,650	$957	$957	$1,363	$2,414	$1,051	77.11%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$5,439,759	$5,502,629	$5,670,870	$5,761,322	$5,894,853	$6,030,124	$6,263,909	$6,503,690	$239,781	3.83%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$703,672	$689,075	$772,790	$701,674	$797,725	$761,136	$831,205	$900,143	$68,938	8.29%
Protective services/services de protection										
.....Police	$1,068,300	$1,102,160	$1,047,150	$1,046,776	$1,100,980	$1,122,705	$1,161,365	$1,096,893	($64,472)	-5.55%
.....Fire-operating/service d'incendie	$545,267	$534,783	$615,743	$534,289	$649,383	$598,519	$648,328	$720,357	$72,029	11.11%
.....Water cost/coût de l'eau	$125,000	$125,000	$125,000	$125,000	$125,000	$125,000	$125,000	$125,000		
.....Emergency measures/medures d'urgence										
.....Other/autre	$140,361	$37,638	$111,480	$124,260	$126,924	$124,244	$130,212	$101,277	($28,935)	-22.22%
Transportation/transport	$1,358,055	$1,313,514	$1,413,142	$1,392,955	$1,486,916	$1,395,997	$1,506,164	$1,588,940	$82,776	5.50%
Environment health/hygiène	$237,580	$222,350	$230,485	$216,890	$232,720	$220,198	$231,370	$226,360	($5,010)	-2.17%
Public health/santé publique										
Enviroment development/urbanisme	$235,824	$209,034	$289,828	$279,905	$236,966	$213,509	$268,551	$262,374	($6,177)	-2.30%
Recreation & culture/loisirs & culture	$485,725	$484,260	$541,736	$520,684	$584,998	$553,752	$611,056	$654,256	$43,200	7.07%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$531,975	$473,742	$515,506	$486,802	$545,241	$524,217	$612,658	$810,090	$197,432	32.23%
.....Transfers/transferts		$308,319		$327,627		$363,313	$130,000	$10,000	($120,000)	-92.31%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$10	$10						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services	$8,000	$1,797	$8,000	$3,087	$8,000	$25,120	$8,000	$8,000		
TOTAL	$5,439,759	$5,501,672	$5,670,870	$5,759,959	$5,894,853	$6,027,710	$6,263,909	$6,503,690	$239,781	3.83%
SURPLUS/DEFICIT		$957		$1,363		$2,414				
Debt cost ratio	9.78%	0.00%	9.09%	0.00%	9.25%	0.00%	9.78%	12.46%		27.35%
Net Budget/budget net	$4,426,492		$4,668,907		$4,791,128		$5,182,501	$5,355,881	$173,380	3.35%
Unconditional grant/subvention inconditonnelle	$620,940		$635,982		$651,024		$664,045	$677,326	$13,281	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$3,805,552		$4,032,925		$4,140,104		$4,518,456	$4,678,555	$160,099	3.54%
Municipal tax base/assiette fiscale	$250,365,392		$261,878,264		$268,837,950		$293,406,221	$303,802,296	$10,396,075	3.54%
Tax rate/taux de taxe	$1.5200	$0.0000	$1.5400	$0.0000	$1.5400	$0.0000	$1.5400	$1.5400	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: St. Stephen POPULATION: 4,780 Group: C Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$528,000	$569,222	$579,452	$610,801	$621,000	$613,357	$639,000	$659,000	$20,000	3.13%
Sale of Sewerage services/Tarif du service d'égout	$663,500	$675,929	$727,771	$755,634	$762,424	$781,476	$805,497	$865,497	$60,000	7.45%
Other sales of service/Autre ventes de service	$2,000	$10,862	$2,000	$8,683	$2,000	$14,795	$2,000	$2,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$125,000	$125,000	$125,000	$125,000	$125,000	$125,000	$125,000	$125,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$15,582	$54,385	$12,330	$26,429	$12,384	$88,590	$12,344	$12,344		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel	$25,000									
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$16,330	$16,330	$28,107	$28,107	$1,716	$1,716	$1,397	$1,998	$601	43.02%
TOTAL	$1,375,412	$1,451,728	$1,474,660	$1,554,654	$1,524,524	$1,624,934	$1,585,238	$1,665,839	$80,601	5.08%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$756,331	$780,813	$839,365	$783,248	$757,567	$697,346	$765,542	$803,886	$38,344	5.01%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$461,305	$417,005	$414,898	$371,310	$522,198	$499,852	$548,986	$542,977	($6,009)	-1.09%
Water System Debt Charges/Service de la dette pour service d'eau	$51,822	$30,681	$43,972	$37,356	$50,083	$42,155	$58,906	$80,329	$21,423	36.37%
Sewer System Debt Charges/Service de la dette pour service d'égout	$105,954	$59,947	$166,425	$151,684	$184,176	$178,324	$201,004	$217,647	$16,643	8.28%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$160,881	$10,000	$208,661	$10,000	$197,339	$10,000	$20,000	$10,000	100.00%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers		$1,645		$520	$500	$6,554	$800	$1,000	$200	25.00%
TOTAL	$1,375,412	$1,450,972	$1,474,660	$1,552,779	$1,524,524	$1,621,570	$1,585,238	$1,665,839	$80,601	5.08%
SURPLUS/DEFICIT		$756		$1,875		$3,364				
Water Rate:	$180.00		$135.00		$123.00		$130.00	$145.00	$15.00	11.54%
Sewer Rate:	$360.00		$202.00		$219.00		$238.00	$260.00	$22.00	9.24%
Combined Rate:	$540.00		$337.00		$342.00		$368.00	$405.00	$37.00	10.05%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Sussex POPULATION: 4,241 Group: C Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VER'FIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$3,227,094	$3,227,094	$3,381,360	$3,381,360	$3,536,446	$3,536,446	$3,821,563	$4,120,290	$298,727	7.82%
Unconditional grant/subvention inconditonnelle	$386,364	$386,364	$387,153	$387,153	$387,943	$387,943	$395,702	$403,616	$7,914	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$143,007	$146,770	$143,000	$187,321	$149,000	$200,826	$160,500	$169,300	$8,800	5.48%
Sale of services/vente de services	$202,493	$251,012	$207,100	$259,580	$220,700	$284,710	$233,200	$249,000	$15,800	6.78%
Other revenue own source/autres revenues propres sources	$26,100	$52,843	$46,000	$146,662	$51,400	$126,340	$58,878	$69,297	$10,419	17.70%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$163,500	$331,654	$163,500	$273,884	$166,627	$346,823	$155,674	$155,700	$26	0.02%
.....PILT adjustment/adjustement PTLI	$1,203	$1,203	$380	$380	$5,920	$5,920	$4,298	$2,243	($2,055)	-47.81%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$839	$839	$907	$907	$2,564	$2,564	$485	$554	$69	14.23%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$4,150,600	$4,397,779	$4,329,400	$4,637,247	$4,520,600	$4,891,572	$4,830,300	$5,170,000	$339,700	7.03%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$451,800	$482,881	$482,500	$499,576	$517,800	$514,344	$554,900	$585,400	$30,500	5.50%
Protective services/services de protection										
.....Police	$778,600	$775,618	$796,100	$795,048	$841,700	$838,695	$867,500	$894,100	$26,600	3.07%
.....Fire-operating/service d'incendie	$186,100	$185,667	$175,300	$176,085	$183,200	$191,437	$210,800	$231,200	$20,400	9.68%
.....Water cost/coût de l'eau	$47,000	$47,000	$47,000	$88,000	$47,000	$81,500	$57,000	$57,000		
.....Emergency measures/medures d'urgence	$2,100	$1,572	$2,200	$1,229	$2,300	$1,255	$3,600	$3,800	$200	5.56%
.....Other/autre	$27,900	$26,380	$30,300	$30,379	$32,100	$26,302	$32,200	$32,000	($200)	-0.62%
Transportation/transport	$1,106,600	$980,382	$1,128,400	$1,034,451	$1,193,100	$1,049,451	$1,197,000	$1,251,100	$54,100	4.52%
Environment health/hygiène	$295,200	$270,383	$302,200	$286,099	$317,000	$297,310	$326,100	$349,300	$23,200	7.11%
Public health/santé publique										
Enviroment development/urbanisme	$154,500	$178,817	$216,700	$141,082	$212,700	$174,710	$258,900	$263,900	$5,000	1.93%
Recreation & culture/loisirs & culture	$726,600	$731,300	$793,500	$687,585	$818,500	$785,355	$858,200	$942,300	$84,100	9.80%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$189,200	$186,468	$166,400	$158,135	$206,500	$131,538	$154,550	$169,100	$14,550	9.41%
.....Transfers/transferts	$185,000	$528,747	$188,800	$739,093	$148,700	$799,121	$309,550	$390,800	$81,250	26.25%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$4,150,600	$4,395,215	$4,329,400	$4,636,762	$4,520,600	$4,891,018	$4,830,300	$5,170,000	$339,700	7.03%
SURPLUS/DEFICIT		$2,564		$485		$554				
Debt cost ratio	4.56%	0.00%	3.84%	0.00%	4.57%	0.00%	3.20%	3.27%		2.23%
Net Budget/budget net	$3,613,458		$3,768,513		$3,924,389		$4,217,265	$4,523,906	$306,641	7.27%
Unconditional grant/subvention inconditonnelle	$386,364		$387,153		$387,943		$395,702	$403,616	$7,914	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$3,227,094		$3,381,360		$3,536,446		$3,821,563	$4,120,290	$298,727	7.82%
Municipal tax base/assiette fiscale	$234,806,690		$246,098,587		$256,710,728		$279,129,575	$305,457,387	$26,327,812	9.43%
Tax rate/taux de taxe	$1.3744	$0.0000	$1.3740	$0.0000	$1.3776	$0.0000	$1.3691	$1.3489	($0.0202)	-1.48%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Sussex POPULATION: 4,241 Group: C Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$862,700	$919,455	$888,799	$927,974	$932,218	$972,173	$967,153	$967,500	$347	0.04%
Sale of Sewerage services/Tarif du service d'égout								$25,000	$25,000	100.00%
Other sales of service/Autre ventes de service	$46,100	$91,902	$46,100	$116,468	$48,100	$126,344	$48,100	$37,400	($10,700)	-22.25%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$47,000	$47,000	$47,000	$88,000	$47,000	$81,500	$57,000	$57,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$20,912	$31,462	$20,500	$34,379	$22,100	$29,690	$22,100	$22,100		
Unconditional transfers/Transferts inconditionnel						$153,390				
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts	$1,000		$1,000		$1,000		$1,000	$1,000		
Surplus from previous year/Excédents d'année précédente	$588	$588	$3,201	$3,201	$1,182	$1,182	$747	$900	$153	20.48%
TOTAL	$978,300	$1,090,407	$1,006,600	$1,170,022	$1,051,600	$1,364,279	$1,096,100	$1,110,900	$14,800	1.35%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$383,700	$370,833	$395,300	$345,232	$411,000	$369,320	$427,500	$432,100	$4,600	1.08%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$387,600	$396,136	$421,900	$400,982	$451,200	$436,523	$468,700	$478,900	$10,200	2.18%
Water System Debt Charges/Service de la dette pour service d'eau	$4,000		$17,500	$1,976	$17,000		$15,250	$15,000	($250)	-1.64%
Sewer System Debt Charges/Service de la dette pour service d'égout	$4,000	$500	$17,500		$17,000		$15,250	$10,000	($5,250)	-34.43%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$168,500	$286,644	$123,900	$385,428	$119,000	$519,890	$131,000	$133,200	$2,200	1.68%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$30,500	$35,112	$30,500	$35,657	$36,400	$37,646	$38,400	$41,700	$3,300	8.59%
TOTAL	$978,300	$1,089,225	$1,006,600	$1,169,275	$1,051,600	$1,363,379	$1,096,100	$1,110,900	$14,800	1.35%
SURPLUS/DEFICIT		$1,182		$747		$900				
Water Rate:	$160.00		$164.00		$166.00		$166.00	$166.00		
Sewer Rate:	$170.00		$176.00		$184.00		$184.00	$184.00		
Combined Rate:	$330.00		$340.00		$350.00		$350.00	$350.00		

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Tracadie-Sheila POPULATION: 4,474 Group: C Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$3,189,175	$3,189,175	$3,296,399	$3,296,399	$3,486,758	$3,486,758	$3,641,223	$3,996,602	$355,379	9.76%
Unconditional grant/subvention inconditonnelle	$445,963	$445,963	$463,660	$463,660	$481,356	$481,356	$490,984	$500,803	$9,819	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$145,803	$160,475	$164,669	$231,667	$172,009	$336,678	$172,855	$172,991	$136	0.08%
Sale of services/vente de services	$233,500	$2,064	$233,500	$24,098	$232,500	$1,500	$235,500	$231,000	($4,500)	-1.91%
Other revenue own source/autres revenues propres sources	$94,139	$262,292	$102,055	$112,909	$100,500	$157,184	$103,075	$122,070	$18,995	18.43%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$520	$73,305	$300	$740,126	$300	$316,916	$300	$300		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$29,802	$29,800	$31,080	$31,080	$38,280		$39,833	$42,200	$2,367	5.94%
.....PILT adjustment/adjustement PTLI	$778	$778					$675	$3,443	$2,768	410.07%
.....Surplus 2nd previous year/surplus d'avant-dernière année										
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$4,139,680	$4,163,852	$4,291,663	$4,899,939	$4,511,703	$4,780,392	$4,684,445	$5,069,409	$384,964	8.22%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$494,038	$516,034	$522,024	$545,131	$520,482	$538,530	$586,752	$675,526	$88,774	15.13%
Protective services/services de protection										
.....Police	$765,000	$765,000	$782,100	$782,100	$835,120	$848,343	$860,430	$881,017	$20,587	2.39%
.....Fire-operating/service d'incendie	$113,000	$117,765	$118,700	$93,025	$119,550	$103,093	$169,150	$169,050	($100)	-0.06%
.....Water cost/coût de l'eau	$63,000	$63,000	$64,000	$64,000	$64,000	$64,000	$64,000	$65,000	$1,000	1.56%
.....Emergency measures/medures d'urgence		$354		$447		$2,109		$5,000	$5,000	100.00%
.....Other/autre		$2,214		$13,436		$2,019				
Transportation/transport	$813,500	$895,726	$837,191	$1,027,756	$871,800	$1,124,437	$1,042,172	$1,103,506	$61,334	5.89%
Environment health/hygiène	$148,800	$144,413	$153,000	$143,441	$172,290	$168,611	$184,856	$186,856	$2,000	1.08%
Public health/santé publique										
Enviroment development/urbanisme	$195,500	$208,598	$230,872	$382,304	$333,465	$317,231	$337,357	$381,609	$44,252	13.12%
Recreation & culture/loisirs & culture	$687,650	$435,135	$706,300	$478,264	$738,695	$564,343	$738,635	$759,910	$21,275	2.88%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$347,742	$344,038	$315,350	$317,093	$322,512	$315,457	$238,200	$230,863	($7,337)	-3.08%
.....Transfers/transferts	$500,904	$699,218	$492,474	$1,093,283	$495,583	$279,219	$352,900	$609,510	$256,610	72.71%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$28	$28	$17	$416,373				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$10,546	$10,546	$69,624	$69,624	$38,189	$38,189	$109,993	$1,562	($108,431)	-98.58%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$4,139,680	$4,202,041	$4,291,663	$5,009,932	$4,511,703	$4,781,954	$4,684,445	$5,069,409	$384,964	8.22%
SURPLUS/DEFICIT		($38,189)		($109,993)		($1,562)				
Debt cost ratio	8.40%	0.00%	7.35%	0.00%	7.15%	0.00%	5.08%	4.55%		-10.44%
Net Budget/budget net	$3,635,138		$3,760,059		$3,968,114		$4,132,207	$4,497,405	$365,198	8.84%
Unconditional grant/subvention inconditonnelle	$445,963		$463,660		$481,356		$490,984	$500,803	$9,819	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$3,189,175		$3,296,399		$3,486,758		$3,641,223	$3,996,602	$355,379	9.76%
Municipal tax base/assiette fiscale	$245,189,880		$253,569,132		$262,162,255		$273,776,160	$300,496,366	$26,720,206	9.76%
Tax rate/taux de taxe	$1.3007	$0.0000	$1.3000	$0.0000	$1.3300	$0.0000	$1.3300	$1.3300	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Tracadie-Sheila POPULATION: 4,474 Group: C Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$374,816	$376,609	$375,592	$378,968	$381,568	$390,016	$393,546	$408,782	$15,236	3.87%
Sale of Sewerage services/Tarif du service d'égout	$562,224	$554,947	$563,388	$556,900	$572,352	$566,243	$590,320	$613,174	$22,854	3.87%
Other sales of service/Autre ventes de service								$15,000	$15,000	100.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$63,000	$63,000	$64,000	$64,000	$64,000	$64,000	$64,000	$65,000	$1,000	1.56%
Frontage Fees/Frais de façade	$22,000	$21,100			$83,000	$74,330	$70,131	$64,773	($5,358)	-7.64%
Other revenue from own sources/autres revenus - propre sources	$12,000	$48,584	$51,421	$50,884	$32,000	$41,629	$23,500	$21,000	($2,500)	-10.64%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$23,700		$3,043	$3,043	$5,982	$5,982	$6,627	$101,087	$94,460	1425.38%
TOTAL	$1,057,740	$1,064,240	$1,057,444	$1,053,795	$1,138,902	$1,142,200	$1,148,124	$1,288,816	$140,692	12.25%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$233,720	$247,883	$260,622	$245,213	$268,832	$264,434	$277,664	$299,830	$22,166	7.98%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$320,880	$371,965	$339,188	$368,410	$350,748	$398,722	$363,240	$391,740	$28,500	7.85%
Water System Debt Charges/Service de la dette pour service d'eau	$94,670	$92,298	$89,347	$88,178	$84,094	$84,226	$87,652	$26,280	($61,372)	-70.02%
Sewer System Debt Charges/Service de la dette pour service d'égout	$142,006	$138,447	$134,020	$132,265	$126,140	$126,341	$131,478	$39,420	($92,058)	-70.02%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$225,970	$190,755	$194,267	$202,439	$267,088	$160,912	$244,090	$485,546	$241,456	98.92%
Deficit from a previous year/Déficit d'une année précédente	$3,494	$3,494								
Other Fiscal services/Autres services financiers	$37,000	$13,416	$40,000	$10,663	$42,000	$6,478	$44,000	$46,000	$2,000	4.55%
TOTAL	$1,057,740	$1,058,258	$1,057,444	$1,047,168	$1,138,902	$1,041,113	$1,148,124	$1,288,816	$140,692	12.25%
SURPLUS/DEFICIT		$5,982		$6,627		$101,087				
Water Rate:	$136.00		$136.00		$136.00		$140.00	$145.00	$5.00	3.57%
Sewer Rate:	$204.00		$204.00		$204.00		$210.00	$215.00	$5.00	2.38%
Combined Rate:	$340.00		$340.00		$340.00		$350.00	$360.00	$10.00	2.86%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Woodstock POPULATION: 5,113 Group: C Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$3,730,461	$3,730,461	$3,922,748	$3,922,748	$4,369,613	$4,369,613	$4,677,683	$5,089,018	$411,335	8.79%
Unconditional grant/subvention inconditonnelle	$482,551	$482,551	$504,966	$504,966	$527,380	$527,380	$537,928	$548,686	$10,758	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$265,776	$267,600	$285,298	$286,191	$283,358	$283,497	$278,888	$289,000	$10,112	3.63%
Sale of services/vente de services	$400,000	$360,226	$390,250	$409,803	$398,420	$440,320	$435,950	$466,150	$30,200	6.93%
Other revenue own source/autres revenues propres sources	$72,000	$166,835	$72,000	$127,110	$100,000	$138,682	$110,000	$107,394	($2,606)	-2.37%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$9,616		$9,081						
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$79,000	$79,296	$79,000	$89,353	$80,000	$86,305	$78,000	$78,000		
.....PILT adjustment/adjustement PTLI	$3,615	$3,615			$24	$24		$2,514	$2,514	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$1,167	$1,167						
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$5,033,403	$5,100,200	$5,255,429	$5,350,419	$5,758,795	$5,845,821	$6,118,449	$6,580,762	$462,313	7.56%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$413,077	$400,851	$427,133	$410,079	$458,228	$449,075	$503,155	$588,242	$85,087	16.91%
Protective services/services de protection										
.....Police	$1,049,184	$1,045,222	$1,081,275	$1,100,902	$1,210,299	$1,256,357	$1,290,881	$1,331,314	$40,433	3.13%
.....Fire-operating/service d'incendie	$373,500	$364,464	$374,700	$369,891	$394,200	$374,330	$412,490	$444,500	$32,010	7.76%
.....Water cost/coût de l'eau	$106,000	$106,000	$106,000	$106,000	$128,000	$128,000	$128,000	$128,000		
.....Emergency measures/medures d'urgence		$6,478								
.....Other/autre	$21,175	$12,640	$23,150	$16,670	$26,400	$12,766	$23,200	$20,000	($3,200)	-13.79%
Transportation/transport	$1,047,452	$1,077,327	$1,056,830	$1,076,967	$1,115,550	$1,106,238	$1,166,174	$1,210,267	$44,093	3.78%
Environment health/hygiène	$248,027	$250,058	$249,038	$248,396	$253,056	$254,982	$258,825	$264,822	$5,997	2.32%
Public health/santé publique										
Enviroment development/urbanisme	$120,372	$164,670	$186,015	$268,181	$233,350	$256,732	$282,306	$275,706	($6,600)	-2.34%
Recreation & culture/loisirs & culture	$903,704	$923,638	$899,776	$905,213	$949,506	$985,353	$1,036,478	$1,166,131	$129,653	12.51%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$173,514	$179,263	$146,502	$147,571	$190,265	$195,228	$187,421	$187,223	($198)	-0.11%
.....Transfers/transferts	$555,500	$577,660	$705,000	$758,977	$769,972	$796,708	$760,888	$955,000	$194,112	25.51%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$10	$9,091		$9,640	$1,112		($1,112)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$21,898	$21,898			$29,969	$29,969	$67,519	$9,557	($57,962)	-85.85%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$5,033,403	$5,130,169	$5,255,429	$5,417,936	$5,758,795	$5,855,378	$6,118,449	$6,580,762	$462,313	7.56%
SURPLUS/DEFICIT		($29,969)		($67,519)		($9,557)				
Debt cost ratio	3.45%	0.00%	2.79%	0.00%	3.30%	0.00%	3.06%	2.85%		-7.12%
Net Budget/budget net	$4,213,012		$4,427,714		$4,896,993		$5,215,611	$5,637,704	$422,093	8.09%
Unconditional grant/subvention inconditonnelle	$482,551		$504,966		$527,380		$537,928	$548,686	$10,758	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$3,730,461		$3,922,748		$4,369,613		$4,677,683	$5,089,018	$411,335	8.79%
Municipal tax base/assiette fiscale	$265,825,020		$279,517,480		$311,364,661		$329,778,476	$358,781,205	$29,002,729	8.79%
Tax rate/taux de taxe	$1.4034	$0.0000	$1.4034	$0.0000	$1.4034	$0.0000	$1.4184	$1.4184	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Woodstock POPULATION: 5,113 Group: C Status: Town/ville	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$427,350	$436,378	$436,000	$435,825	$433,000	$433,730	$425,500	$415,500	($10,000)	-2.35%
Sale of Sewerage services/Tarif du service d'égout	$421,750	$446,564	$499,389	$520,135	$514,000	$509,843	$510,000	$502,000	($8,000)	-1.57%
Other sales of service/Autre ventes de service	$30,000	$48,094	$30,000	$18,822	$30,000	$17,115	$91,582	$69,000	($22,582)	-24.66%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$106,000	$106,000	$106,000	$106,000	$128,000	$128,000	$128,000	$128,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources				$27,357		$15,109				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts	$14,000	$1,180		$820		$1,005				
Surplus from previous year/Excédents d'année précédente			$16,474	$16,474	$11,121	$11,121	$42,783	$34,383	($8,400)	-19.63%
TOTAL	$999,100	$1,038,216	$1,087,863	$1,125,433	$1,116,121	$1,115,923	$1,197,865	$1,148,883	($48,982)	-4.09%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$357,623	$344,914	$362,274	$367,350	$396,053	$362,937	$400,230	$414,084	$13,854	3.46%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$387,973	$338,862	$406,774	$391,827	$431,214	$399,293	$450,530	$455,834	$5,304	1.18%
Water System Debt Charges/Service de la dette pour service d'eau	$130,695	$130,694	$130,766	$126,540	$128,554	$128,554	$113,500	$112,793	($707)	-0.62%
Sewer System Debt Charges/Service de la dette pour service d'égout	$42,570	$21,978	$154,549	$150,892	$152,090	$152,091	$151,865	$152,255	$390	0.26%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$35,000	$118,882	$8,500	$19,222	$8,500	$11,000	$11,000	$11,000		
Deficit from a previous year/Déficit d'une année précédente	$45,689	$45,689								
Other Fiscal services/Autres services financiers	$20,000	$26,076	$25,000	$26,819	$25,000	$27,665	$25,000	$25,000		
TOTAL	$1,019,550	$1,027,095	$1,087,863	$1,082,650	$1,141,411	$1,081,540	$1,152,125	$1,170,966	$18,841	1.64%
SURPLUS/DEFICIT	($20,450)	$11,121		$42,783	($25,290)	$34,383	$45,740	($22,083)		
Water Rate:	$213.00		$210.00		$214.00		$215.00	$215.00		
Sewer Rate:	$213.00		$254.00		$255.00		$246.00	$246.00		
Combined Rate:	$426.00		$464.00		$469.00		$461.00	$461.00		

VILLAGES

VILLAGES

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Alma POPULATION: 301 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$196,865	$196,865	$207,605	$207,605	$221,537	$221,537	$237,016	$263,542	$26,526	11.19%
Unconditional grant/subvention inconditonnelle	$19,483	$19,483	$19,483	$19,483	$19,483	$19,483	$19,873	$20,270	$397	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$10,113	$10,113	$10,113	$10,187	$9,577	$9,577	$9,243	$10,144	$901	9.75%
Sale of services/vente de services	$15,000	$12,294	$15,000	$13,803	$15,000	$20,769	$15,610	$16,000	$390	2.50%
Other revenue own source/autres revenues propres sources	$250	$2,955	$250	$812	$250	$549	$250	$6,250	$6,000	2400.00%
Other unconditional transfers/autres transf. Inconditionnels						$1,260				
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels	$7,399	$8,362	$7,577	$11,364	$7,577		$7,577	$7,577		
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI	$704	$704			$55	$55		$881	$881	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$211	$211	$957	$957				
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$249,814	$250,776	$260,239	$263,465	$274,436	$274,187	$289,569	$324,664	$35,095	12.12%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$57,762	$55,828	$54,353	$51,738	$56,400	$55,063	$60,335	$67,011	$6,676	11.06%
Protective services/services de protection										
.....Police	$25,810	$25,810	$26,481	$26,390	$27,936	$27,840	$29,100	$31,003	$1,903	6.54%
.....Fire-operating/service d'incendie	$25,847	$28,413	$28,567	$28,926	$30,840	$27,055	$30,840	$34,700	$3,860	12.52%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$1,200	$1,998	$1,200	$734	$1,200	$15	$1,200	$1,200		
.....Other/autre	$1,000	$954	$1,000	$338	$1,000	$5,920	$1,000	$1,000		
Transportation/transport	$69,700	$66,238	$67,923	$66,153	$71,652	$73,006	$74,956	$90,656	$15,700	20.95%
Environment health/hygiène	$27,642	$19,758	$35,675	$35,823	$35,842	$28,616	$36,012	$33,557	($2,455)	-6.82%
Public health/santé publique	$100		$100	$100	$100		$100	$100		
Enviroment development/urbanisme	$7,695	$12,516	$8,299	$11,831	$8,806	$8,860	$9,516	$10,732	$1,216	12.78%
Recreation & culture/loisirs & culture	$30,000	$34,608	$31,700	$36,980	$35,800	$42,325	$37,755	$44,044	$6,289	16.66%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$2,050	$2,162	$4,893	$4,922	$4,860	$5,250	$7,891	$7,689	($202)	-2.56%
.....Transfers/transferts		$526				$3,209				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$48	$48			$346		($346)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$1,008	$1,008					$518	$2,972	$2,454	473.75%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$249,814	$249,819	$260,239	$263,983	$274,436	$277,159	$289,569	$324,664	$35,095	12.12%
SURPLUS/DEFICIT		$957		($518)		($2,972)				
Debt cost ratio	0.82%	0.00%	1.88%	0.00%	1.77%	0.00%	2.73%	2.37%		-13.09%
Net Budget/budget net	$216,348		$227,088		$241,020		$256,889	$283,812	$26,923	10.48%
Unconditional grant/subvention inconditonnelle	$19,483		$19,483		$19,483		$19,873	$20,270	$397	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$196,865		$207,605		$221,537		$237,016	$263,542	$26,526	11.19%
Municipal tax base/assiette fiscale	$15,677,589		$16,534,481		$17,643,977		$18,538,992	$20,614,180	$2,075,188	11.19%
Tax rate/taux de taxe	$1.2557	$0.0000	$1.2556	$0.0000	$1.2556	$0.0000	$1.2785	$1.2785	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Alma POPULATION: 301 Group: F Status: Village/village			2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau			$51,300	$42,500	$51,300	$51,528	$49,427	$50,056	$629	1.27%
Sale of Sewerage services/Tarif du service d'égout			$60,800	$61,833	$60,800	$83,467	$73,680	$74,214	$534	0.72%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources				$177		$523				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel			$19,800	$19,800	$19,800		$19,800	$19,800		
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente						$2,052		$10,283	$10,283	100.00%
TOTAL			$131,900	$124,310	$131,900	$137,570	$142,907	$154,353	$11,446	8.01%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau			$19,530	$20,908	$19,530	$21,959	$16,405	$26,933	$10,528	64.18%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout			$36,186	$26,556	$33,190	$24,746	$33,190	$38,820	$5,630	16.96%
Water System Debt Charges/Service de la dette pour service d'eau			$29,994	$56,753	$31,190	$80,582	$37,219	$36,835	($384)	-1.03%
Sewer System Debt Charges/Service de la dette pour service d'égout			$44,990	$23,846	$46,790		$51,140	$50,565	($575)	-1.12%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve			$1,200		$1,200		$1,200	$1,200		
Deficit from a previous year/Déficit d'une année précédente							$3,753		($3,753)	-100.00%
Other Fiscal services/Autres services financiers										
TOTAL			$131,900	$128,063	$131,900	$127,287	$142,907	$154,353	$11,446	8.01%
SURPLUS/DEFICIT				($3,753)		$10,283				
Water Rate:			$260.00		$260.00		$255.00	$255.00		
Sewer Rate:			$330.00		$330.00		$380.00	$380.00		
Combined Rate:			$590.00		$590.00		$635.00	$635.00		

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Aroostook POPULATION: 346 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$101.693	$101.693	$103.275	$103.275	$103.962	$103.962	$103.940	$102.960	($980)	-0.94%
Unconditional grant/subvention inconditonnelle	$37.236	$37.236	$44.682	$44.682	$52.127	$52.127	$53.170	$54.233	$1.063	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments		$2.939								
Sale of services/vente de services	$400		$400		$300		$200	$100	($100)	-50.00%
Other revenue own source/autres revenues propres sources	$10.002	$11.112	$4.455	$3.732	$9.755	$3.100	$7.455	$4.000	($3.455)	-46.34%
Other unconditional transfers/autres transf. Inconditionnels	$2.939									
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année										
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année								$6.813	$6.813	100.00%
TOTAL	$152.270	$152.980	$152.812	$151.689	$166.144	$159.189	$164.765	$168.106	$3.341	2.03%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$35.634	$44.117	$37.986	$41.163	$42.576	$36.307	$39.133	$45.473	$6.340	16.20%
Protective services/services de protection										
.....Police	$33.820	$33.820	$34.580	$34.580	$36.100	$36.480	$38.000	$39.140	$1.140	3.00%
.....Fire-operating/service d'incendie	$13.200	$11.657	$13.350	$12.096	$14.900	$11.190	$13.600	$14.145	$545	4.01%
.....Water cost/coût de l'eau	$9.572	$9.572	$8.813	$8.813	$13.000	$11.000	$12.928	$8.000	($4.928)	-38.12%
.....Emergency measures/medures d'urgence										
.....Other/autre										
Transportation/transport	$29.391	$31.159	$27.318	$27.163	$30.645	$29.054	$34.878	$32.736	($2.142)	-6.14%
Environment health/hygiène	$21.775	$20.898	$20.715	$21.165	$20.915	$20.841	$21.155	$21.165	$10	0.05%
Public health/santé publique										
Enviroment development/urbanisme										
Recreation & culture/loisirs & culture	$700	$1.016	$800	$874	$1.200	$790	$1.200	$1.224	$24	2.00%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$335	$385	$350	$353	$375	$281	$375	$375		
.....Transfers/transferts	$4.500	$3.446		$78				$5.848	$5.848	100.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$8.900	$8.900	$6.433	$6.433	$3.496		($3.496)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)	$3.343	$3.343								
Other services/autres services										
TOTAL	$152.270	$159.413	$152.812	$155.185	$166.144	$152.376	$164.765	$168.106	$3.341	2.03%
SURPLUS/DEFICIT		($6.433)		($3.496)		$6.813				
Debt cost ratio	0.22%	0.00%	0.23%	0.00%	0.23%	0.00%	0.23%	0.22%		-1.99%
Net Budget/budget net	$138.929		$147.957		$156.089		$157.110	$157.193	$83	0.05%
Unconditional grant/subvention inconditonnelle	$37.236		$44.682		$52.127		$53.170	$54.233	$1.063	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$101.693		$103.275		$103.962		$103.940	$102.960	($980)	-0.94%
Municipal tax base/assiette fiscale	$8.267.700		$8.396.400		$8.452.150		$8.450.450	$8.370.700	($79.750)	-0.94%
Tax rate/taux de taxe	$1.2300	$0.0000	$1.2300	$0.0000	$1.2300	$0.0000	$1.2300	$1.2300	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Aroostook POPULATION: 346 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$15,805	$15,396	$17,051	$15,371	$18,708	$15,458	$16,478	$15,615	($863)	-5.24%
Sale of Sewerage services/Tarif du service d'égout										
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$9,572	$9,572	$8,813	$8,813	$13,000	$11,001	$12,928	$8,000	($4,928)	-38.12%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,660	$1,729	$1,660	$368	$2,000	$751	$2,000	$2,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$38	$38			$2,794	$2,794		$9,553	$9,553	100.00%
TOTAL	$27,075	$26,735	$27,524	$24,552	$36,502	$30,004	$31,406	$35,168	$3,762	11.98%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$21,685	$21,595	$21,200	$25,566	$35,217	$19,807	$18,326	$24,965	$6,639	36.23%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout										
Water System Debt Charges/Service de la dette pour service d'eau	$2,350	$2,346	$160	$157	$185	$144	$185	$165	($20)	-10.81%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$2,600		$300	$5,860	$500	$500		$9,523	$9,523	100.00%
Deficit from a previous year/Déficit d'une année précédente			$5,349	$5,349			$12,380		($12,380)	-100.00%
Other Fiscal services/Autres services financiers	$440		$515		$600		$515	$515		
TOTAL	$27,075	$23,941	$27,524	$36,932	$36,502	$20,451	$31,406	$35,168	$3,762	11.98%
SURPLUS/DEFICIT		$2,794		($12,380)		$9,553				
Water Rate	$110.00		$113.00		$115.00		$115.00	$115.00		
Sewer Rate										
Combined Rate										

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Atholville POPULATION: 1,317 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,653,990	$1,653,990	$1,728,536	$1,728,536	$1,761,580	$1,761,580	$1,810,200	$1,843,035	$32,835	1.81%
Unconditional grant/subvention inconditonnelle	$119,473	$119,473	$119,473	$119,473	$119,473	$119,473	$121,862	$124,300	$2,438	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments										
Sale of services/vente de services	$3,100	$3,685	$3,100	$4,764	$3,100	$3,764	$3,100	$3,100		
Other revenue own source/autres revenues propres sources	$84,332	$152,394	$88,597	$128,731	$93,642	$139,883	$96,032	$82,859	($13,173)	-13.72%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$26,706								
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$14,561		$8,005				
.....PILT adjustment/adjustement PTLI	$378	$378						$29	$29	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$1,966	$1,966	$588	$588	$2,140	$3,798	$1,658	77.48%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,861,273	$1,956,626	$1,941,672	$1,998,031	$1,978,383	$2,033,293	$2,033,334	$2,057,121	$23,787	1.17%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$389,768	$365,134	$353,091	$318,674	$367,728	$328,904	$362,839	$387,728	$24,889	6.86%
Protective services/services de protection										
.....Police	$122,909	$122,909	$125,671	$125,671	$132,576	$132,576	$138,100	$135,651	($2,449)	-1.77%
.....Fire-operating/service d'incendie	$106,100	$86,427	$99,600	$72,905	$98,600	$88,358	$105,100	$106,600	$1,500	1.43%
.....Water cost/coût de l'eau	$166,876	$133,000	$169,855	$159,603	$153,414	$146,632	$151,963	$151,606	($357)	-0.23%
.....Emergency measures/medures d'urgence	$4,000	$1,026	$4,000	$9,468	$4,000	$508	$4,000	$4,000		
.....Other/autre	$7,700	$7,329	$7,700	$7,319	$2,900	$2,226	$2,900	$2,900		
Transportation/transport	$352,664	$318,121	$369,507	$393,556	$396,087	$361,409	$425,906	$423,856	($2,050)	-0.48%
Environment health/hygiène	$82,529	$76,611	$80,428	$66,867	$75,441	$71,410	$78,645	$82,027	$3,382	4.30%
Public health/santé publique										
Enviroment development/urbanisme	$94,493	$99,644	$116,792	$93,544	$120,877	$144,686	$126,944	$126,902	($42)	-0.03%
Recreation & culture/loisirs & culture	$286,991	$266,071	$282,691	$252,578	$289,091	$248,429	$281,623	$280,029	($1,594)	-0.57%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$230,408	$184,443	$318,337	$316,900	$309,668	$314,032	$326,776	$325,822	($954)	-0.29%
.....Transfers/transferts	$14,000	$292,488	$14,000	$178,806	$28,001	$190,325	$28,000	$30,000	$2,000	7.14%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$538		($538)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$2,835	$2,835								
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,861,273	$1,956,038	$1,941,672	$1,995,891	$1,978,383	$2,029,495	$2,033,334	$2,057,121	$23,787	1.17%
SURPLUS/DEFICIT		$588		$2,140		$3,798				
Debt cost ratio	12.38%		16.39%		15.65%		16.07%	15.84%		-1.44%
Net Budget/budget net	$1,773,463		$1,848,009		$1,881,053		$1,932,062	$1,907,335	$35,273	1.83%
Unconditional grant/subvention inconditonnelle	$119,473		$119,473		$119,473		$121,862	$124,300	$2,438	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,653,990		$1,728,536		$1,761,580		$1,810,200	$1,843,035	$32,835	1.81%
Municipal tax base/assiette fiscale	$138,409,200		$144,537,098		$147,301,607		$151,365,801	$154,112,873	$2,747,072	1.81%
Tax rate/taux de taxe	$1.1950		$1.1959		$1.1959		$1.1959	$1.1959	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Atholville POPULATION: 1,317 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$187,212	$182,349	$185,988	$188,795	$184,958	$185,967	$184,958	$184,958		
Sale of Sewerage services/Tarif du service d'égout	$66,587	$68,073	$69,287	$70,572	$69,287	$69,641	$75,815	$75,815		
Other sales of service/Autre ventes de service	$3,200	$2,424	$3,200	$860	$1,000	$1,442	$1,000	$1,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$166,876	$133,000	$169,855	$159,603	$153,414	$146,632	$151,963	$151,606	($357)	-0.23%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$1,848		$115		$173				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente								$724	$724	100.00%
TOTAL	$423,875	$387,694	$428,330	$419,945	$408,659	$403,855	$413,736	$414,103	$367	0.09%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$190,978	$197,110	$191,300	$199,067	$206,160	$202,382	$224,939	$224,939		
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$71,074	$54,938	$71,074	$63,161	$71,074	$61,696	$71,074	$71,426	$352	0.50%
Water System Debt Charges/Service de la dette pour service d'eau	$106,283	$84,681	$108,322	$92,358	$75,012	$66,304	$73,151	$73,240	$89	0.12%
Sewer System Debt Charges/Service de la dette pour service d'égout	$41,768	$41,081	$41,641	$41,911	$32,403	$34,599	$20,934	$21,498	$564	2.69%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$13,000	$10,122	$13,000	$21,093	$23,000	$36,440	$23,000	$23,000		
Deficit from a previous year/Déficit d'une année précédente	$772	$772	$2,993	$2,993	$1,010	$1,010	$638		($638)	-100.00%
Other Fiscal services/Autres services financiers						$700				
TOTAL	$423,875	$388,704	$428,330	$420,583	$408,659	$403,131	$413,736	$414,103	$367	0.09%
SURPLUS/DEFICIT		($1,010)		($638)		$724				
Water Rate:	$200.00		$228.00		$228.00		$228.00	$228.00		
Sewer Rate:	$67.00		$77.00		$77.00		$77.00	$77.00		
Combined Rate:	$267.00		$305.00		$305.00		$305.00	$305.00		

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Baker Brook POPULATION: 525 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$284,689	$284,689	$299,800	$299,800	$308,186	$308,186	$293,537	$305,653	$12,116	4.13%
Unconditional grant/subvention inconditonnelle	$65,116	$65,116	$65,218	$65,218	$65,321	$65,321	$66,627	$67,960	$1,333	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$40,636	$40,636	$40,636	$40,636	$40,636	$40,636	$58,790	$59,084	$294	0.50%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$8,800	$12,115	$9,000	$13,022	$8,660	$29,351	$11,760	$8,185	($3,575)	-30.40%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$26,147		$34,832		$8,632				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts						$6,000				
....PILT adjustment/adjustement PTLI	$155	$155					$25	$351	$326	1304.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$11,163	$11,163			$1,182	$1,182		$239	$239	100.00%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$410,559	$440,021	$414,654	$453,508	$423,985	$459,308	$430,739	$441,472	$10,733	2.49%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$94,108	$99,804	$101,567	$99,161	$99,561	$97,917	$100,069	$96,919	($3,150)	-3.15%
Protective services/services de protection										
....Police	$53,311	$53,311	$54,509	$54,509	$57,504	$57,504	$59,900	$61,697	$1,797	3.00%
....Fire-operating/service d'incendie	$41,746	$40,976	$46,846	$46,221	$49,544	$38,892	$45,904	$47,674	$1,770	3.86%
....Water cost/coût de l'eau	$38,738	$38,738	$32,827	$39,385	$27,284	$27,284	$27,284	$25,284	($2,000)	-7.33%
....Emergency measures/medures d'urgence										
....Other/autre										
Transportation/transport	$98,144	$115,264	$94,016	$133,849	$94,479	$123,931	$103,626	$110,545	$6,919	6.68%
Environment health/hygiéne	$15,050	$14,768	$16,050	$12,447	$14,050	$19,305	$17,515	$17,015	($500)	-2.85%
Public health/santé publique										
Enviroment development/urbanisme	$11,141	$11,712	$11,609	$12,494	$17,123	$16,413	$16,365	$16,363	($2)	-0.01%
Recreation & culture/loisirs & culture	$14,434	$18,110	$15,934	$20,365	$17,439	$18,498	$15,940	$15,235	($705)	-4.42%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$43,887	$43,456	$32,506	$32,455	$44,909	$34,480	$42,968	$50,740	$7,772	18.09%
....Transfers/transferts		$2,700	$5,000		$2,000	$24,753				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$92	$92				
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$3,790	$3,790			$1,168		($1,168)	-100.00%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$410,559	$438,839	$414,654	$454,676	$423,985	$459,069	$430,739	$441,472	$10,733	2.49%
SURPLUS/DEFICIT		$1,182		($1,168)		$239				
Debt cost ratio	10.69%	0.00%	7.84%	0.00%	10.59%	0.00%	9.98%	11.49%		15.22%
Net Budget/budget net	$349,805		$365,018		$373,507		$360,164	$373,613	$13,449	3.73%
Unconditional grant/subvention inconditonnelle	$65,116		$65,218		$65,321		$66,627	$67,960	$1,333	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$284,689		$299,800		$308,186		$293,537	$305,653	$12,116	4.13%
Municipal tax base/assiette fiscale	$21,649,400		$22,798,470		$23,085,090		$21,325,558	$22,205,118	$879,560	4.12%
Tax rate/taux de taxe	$1.3150	$0.0000	$1.3150	$0.0000	$1.3350	$0.0000	$1.3765	$1.3765	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Baker Brook POPULATION: 525 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$142,748	$152,682	$139,788	$137,074	$138,204	$139,378	$150,990	$150,780	($210)	-0.14%
Sale of Sewerage services/Tarif du service d'égout										
Other sales of service/Autre ventes de service						$905				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$38,738	$38,738	$32,827	$39,385	$27,284	$27,284	$27,284	$25,284	($2,000)	-7.33%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$377								
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel				$17,023		$25,000				
Other transfers/Autres transferts				$7,000		$3,400				
Surplus from previous year/Excédents d'année précédente	$624	$1,494	$911	$911	$4,226	$4,226				
TOTAL	$182,110	$193,291	$173,526	$201,393	$169,714	$200,193	$178,274	$176,064	($2,210)	-1.24%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$88,540	$77,345	$76,890	$106,097	$80,671	$91,464	$91,274	$90,290	($984)	-1.08%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$7,550	$3,121	$7,400	$13,962	$7,601	$43,958	$13,287	$8,030	($5,257)	-39.56%
Water System Debt Charges/Service de la dette pour service d'eau	$72,354	$66,890	$68,945	$69,377	$71,332	$59,283	$63,235	$65,258	$2,023	3.20%
Sewer System Debt Charges/Service de la dette pour service d'égout	$13,666	$13,666	$10,291	$10,283	$10,110	$10,058	$10,434	$9,772	($662)	-6.34%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$28,043	$10,000							
Deficit from a previous year/Déficit d'une année précédente							$44	$2,714	$2,670	6068.18%
Other Fiscal services/Autres services financiers				$1,718		$2,144				
TOTAL	$182,110	$189,065	$173,526	$201,437	$169,714	$206,907	$178,274	$176,064	($2,210)	-1.24%
SURPLUS/DEFICIT		$4,226		($44)		($6,714)				
Water Rate:	$257.00		$257.00		$257.00		$273.00	$273.00		
Sewer Rate:	$139.00		$139.00		$139.00		$147.00	$147.00		
Combined Rate:	$396.00		$396.00		$396.00		$420.00	$420.00		

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Balmoral POPULATION: 1,706 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$736,555	$736,555	$784,256	$784,256	$761,675	$761,675	$793,354	$831,634	$38,280	4.83%
Unconditional grant/subvention inconditonnelle	$182,274	$182,274	$202,097	$202,097	$221,921	$221,921	$226,359	$230,886	$4,527	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$91,526	$92,318	$91,699	$37,301	$100,067	$100,023	$101,544	$106,087	$4,543	4.47%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$5,658	$26,653	$5,973	$12,792	$9,351	$17,221	$11,755	$15,000	$3,245	27.61%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$10,216		$155,555		$9,413				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI	$62	$62	$58				$8	$628	$620	7750.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$23,381	$23,381	$3,097	$3,096	$11,062	$11,062	$6,779	$16,298	$9,519	140.42%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,039,456	$1,073,459	$1,087,180	$1,195,097	$1,104,076	$1,121,315	$1,139,799	$1,200,533	$60,734	5.33%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$194,027	$207,150	$232,252	$222,504	$204,515	$235,250	$248,692	$259,326	$10,634	4.28%
Protective services/services de protection										
.....Police	$165,404	$163,404	$169,076	$167,076	$177,256	$176,256	$183,600	$175,718	($7,882)	-4.29%
.....Fire-operating/service d'incendie	$62,771	$47,632	$61,600	$47,787	$58,300	$49,791	$58,300	$58,467	$167	0.29%
.....Water cost/coût de l'eau	$172,067	$172,067	$172,082	$172,082	$150,000	$150,000	$150,000	$150,000		
.....Emergency measures/medures d'urgence										
.....Other/autre	$2,500	$2,603	$2,500	$2,629	$2,500	$2,367	$4,600	$3,000	($1,600)	-34.78%
Transportation/transport	$258,441	$281,367	$257,345	$263,346	$329,326	$227,542	$270,915	$318,459	$47,544	17.55%
Environment health/hygiène	$93,122	$93,723	$97,200	$155,986	$92,500	$88,865	$90,556	$93,500	$2,944	3.25%
Public health/santé publique										
Enviroment development/urbanisme	$23,900	$16,551	$23,900	$16,118	$19,100	$18,180	$33,516	$18,646	($14,870)	-44.37%
Recreation & culture/loisirs & culture	$48,700	$26,339	$13,700	$8,482	$18,699	$28,024	$34,250	$38,400	$4,150	12.12%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$18,524	$20,815	$55,615	$54,293	$51,779	$50,907	$52,370	$75,017	$22,647	43.24%
.....Transfers/transferts		$30,746	$1,910	$78,015		$77,734	$13,000	$10,000	($3,000)	-23.08%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$101	$101				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,039,456	$1,062,397	$1,087,180	$1,188,318	$1,104,076	$1,105,017	$1,139,799	$1,200,533	$60,734	5.33%
SURPLUS/DEFICIT		$11,062		$6,779		$16,298				
Debt cost ratio	1.78%	0.00%	5.12%	0.00%	4.69%	0.00%	4.59%	6.25%		36.00%
Net Budget/budget net	$918,829		$986,353		$983,596		$1,019,713	$1,062,520	$42,807	4.20%
Unconditional grant/subvention inconditonnelle	$182,274		$202,097		$221,921		$226,359	$230,886	$4,527	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$736,555		$784,256		$761,675		$793,354	$831,634	$38,280	4.83%
Municipal tax base/assiette fiscale	$52,088,097		$55,460,120		$53,299,139		$55,514,251	$58,192,857	$2,678,606	4.83%
Tax rate/taux de taxe	$1.4141	$0.0000	$1.4141	$0.0000	$1.4291	$0.0000	$1.4291	$1.4291	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Balmoral POPULATION: 1,706 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$162,750	$163,080	$163,450	$166,608	$168,848		$168,848	$167,650	($1,198)	-0.71%
Sale of Sewerage services/Tarif du service d'égout	$162,749	$163,080	$163,450	$166,609	$168,847		$168,847	$167,650	($1,197)	-0.71%
Other sales of service/Autre ventes de service	$5,400	$7,200	$13,900	$14,098	$14,300	$341,731	$16,000	$16,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$172,067	$172,067	$172,082	$172,082	$150,000	$150,000	$150,000	$150,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$7,700	$19,828		$444	$200	$14,998	$200	$200		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$64	$64			$16,942	$16,942	$16,728	$52,155	$35,427	211.78%
TOTAL	$510,730	$525,319	$512,882	$519,841	$519,137	$523,671	$520,623	$553,655	$33,032	6.34%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$141,892	$144,679	$143,697	$146,530	$188,520	$174,653	$237,531	$233,709	($3,822)	-1.61%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$14,200	$4,285	$14,200	$4,215	$11,500	$12,302	$16,800	$29,293	$12,493	74.36%
Water System Debt Charges/Service de la dette pour service d'eau	$243,828	$241,567	$243,588	$241,420	$226,311	$70,806	$111,429	$88,934	($22,495)	-20.19%
Sewer System Debt Charges/Service de la dette pour service d'égout	$110,810	$110,670	$110,624	$110,175	$82,806	$46,332	$144,863	$174,719	$29,856	20.61%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$7,176			$10,000	$167,423	$10,000	$27,000	$17,000	170.00%
Deficit from a previous year/Déficit d'une année précédente			$773	$773						
Other Fiscal services/Autres services financiers										
TOTAL	$510,730	$508,377	$512,882	$503,113	$519,137	$471,516	$520,623	$553,655	$33,032	6.34%
SURPLUS/DEFICIT		$16,942		$16,728		$52,155				
Water Rate:	$233.00		$233.00		$239.00		$240.00	$240.00		
Sewer Rate:	$234.00		$234.00		$240.00		$239.00	$239.00		
Combined Rate:	$467.00		$467.00		$479.00		$479.00	$479.00		

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Bas-Caraquet POPULATION: 1,471 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$596,098	$596,098	$614,200	$614,200	$623,316	$623,316	$639,560	$660,128	$20,568	3.22%
Unconditional grant/subvention inconditonnelle	$201,646	$201,646	$232,107	$232,107	$262,567	$262,567	$267,819	$273,175	$5,356	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$50,425	$50,425	$50,425	$50,425	$50,425	$53,020	$53,019	$88,130	$35,111	66.22%
Sale of services/vente de services	$1,950	$1,858	$1,750	$2,765	$1,750	$2,314	$1,750	$1,750		
Other revenue own source/autres revenues propres sources	$20,461	$27,383	$22,475	$37,509	$15,829	$71,543	$15,900	$26,300	$10,400	65.41%
Other unconditional transfers/autres transf. Inconditionnels	$3,494	$3,494								
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$15,000	$33,470	$18,000	$28,006	$20,000	$22,000	$21,906	$25,000	$3,094	14.12%
.....PILT adjustment/adjustement PTLI					$21	$21	$30	$693	$663	2210.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$504	$504	$348	$348	$947	$947	$351	$2,493	$2,142	610.26%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$889,578	$914,878	$939,305	$965,360	$974,855	$1,035,728	$1,000,335	$1,077,669	$77,334	7.73%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$216,400	$239,398	$233,227	$257,044	$238,807	$260,196	$243,289	$252,666	$9,377	3.85%
Protective services/services de protection										
.....Police	$150,321	$150,249	$153,699	$153,771	$162,144	$162,144	$168,900	$151,513	($17,387)	-10.29%
.....Fire-operating/service d'incendie	$27,000	$22,187	$33,000	$33,903	$41,000	$23,098	$41,000	$38,500	($2,500)	-6.10%
.....Water cost/coût de l'eau	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000		
.....Emergency measures/medures d'urgence										
.....Other/autre	$4,000	$3,598	$4,000	$4,124	$4,000	$4,020	$4,000	$4,000		
Transportation/transport	$204,750	$215,743	$211,730	$226,953	$222,680	$233,354	$225,145	$237,830	$12,685	5.63%
Environment health/hygiène	$65,000	$57,554	$65,000	$65,678	$69,000	$85,811	$73,500	$78,000	$4,500	6.12%
Public health/santé publique										
Enviroment development/urbanisme	$27,026	$19,080	$42,178	$33,224	$43,941	$26,277	$32,405	$42,230	$9,825	30.32%
Recreation & culture/loisirs & culture	$56,400	$48,922	$58,000	$48,638	$61,000	$68,319	$68,500	$72,400	$3,900	5.69%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$98,595	$98,426	$97,728	$97,921	$81,533	$82,069	$83,846	$128,630	$44,784	53.41%
.....Transfers/transferts		$18,688		$3,000	$10,750	$47,947	$19,750	$31,900	$12,150	61.52%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$86	$86	$743	$753						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$889,578	$913,931	$939,305	$965,009	$974,855	$1,033,235	$1,000,335	$1,077,669	$77,334	7.73%
SURPLUS/DEFICIT		$947		$351		$2,493				
Debt cost ratio	11.08%	0.00%	10.40%	0.00%	8.36%	0.00%	8.38%	11.94%		42.40%
Net Budget/budget net	$797,744		$846,307		$885,883		$907,379	$933,303	$25,924	2.86%
Unconditional grant/subvention inconditonnelle	$201,646		$232,107		$262,567		$267,819	$273,175	$5,356	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$596,098		$614,200		$623,316		$639,560	$660,128	$20,568	3.22%
Municipal tax base/assiette fiscale	$42,736,520		$44,034,510		$44,537,050		$45,696,249	$47,168,300	$1,472,051	3.22%
Tax rate/taux de taxe	$1.3948	$0.0000	$1.3948	$0.0000	$1.3995	$0.0000	$1.3996	$1.3995	($0.0001)	-0.01%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Bas-Caraquet POPULATION: 1,471 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$117,770	$150,171	$115,725	$136,415	$117,671	$133,869	$112,730	$112,730		
Sale of Sewerage services/Tarif du service d'égout	$153,346	$158,299	$155,695	$162,361	$158,668	$166,476	$160,222	$162,889	$2,667	1.66%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$13,000	$14,668	$13,000	$17,151	$13,000	$18,536	$15,000	$15,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$448	$448	$353	$353	$505	$505	$1,433	$1,832	$399	27.84%
TOTAL	$324,564	$363,586	$324,773	$356,280	$329,844	$359,386	$329,385	$332,451	$3,066	0.93%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$115,000	$119,154	$118,293	$152,154	$126,000	$136,235	$130,663	$133,729	$3,066	2.35%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$101,000	$82,595	$102,293	$88,644	$103,000	$88,101	$103,000	$97,550	($5,450)	-5.29%
Water System Debt Charges/Service de la dette pour service d'eau	$39,173	$41,102	$39,304	$42,630	$39,294	$45,577	$39,098	$39,828	$730	1.87%
Sewer System Debt Charges/Service de la dette pour service d'égout	$56,891	$61,097	$52,383	$55,099	$49,050	$54,915	$48,124	$48,344	$220	0.46%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$46,119		$1,760		$16,841				
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$12,500	$13,014	$12,500	$14,560	$12,500	$15,885	$8,500	$13,000	$4,500	52.94%
TOTAL	$324,564	$363,081	$324,773	$354,847	$329,844	$357,554	$329,385	$332,451	$3,066	0.93%
SURPLUS/DEFICIT		$505		$1,433		$1,832				
Water Rate:	$175.00		$175.00		$130.00		$130.00	$130.00		
Sewer Rate:	$175.00		$175.00		$175.00		$175.00	$175.00		
Combined Rate:	$350.00		$350.00		$305.00		$305.00	$305.00		

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Bath POPULATION: 512 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$280,910	$280,910	$284,193	$284,193	$286,022	$286,022	$294,287	$298,083	$3,796	1.29%
Unconditional grant/subvention inconditonnelle	$44,324	$44,324	$45,620	$45,620	$46,915	$46,915	$47,854	$48,811	$957	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$1,063	$1,222	$1,063	$1,222	$1,047	$714	$1,047	$1,047		
Sale of services/vente de services	$34,670	$23,335	$37,389	$33,437	$48,050	$30,124	$36,405	$29,278	($7,127)	-19.58%
Other revenue own source/autres revenues propres sources	$6,293	$27,243	$6,430	$61,353	$5,600	$16,148	$20,430	$4,220	($16,210)	-79.34%
Other unconditional transfers/autres transf. Inconditionnels	$1,880	$1,880	$584	$584						
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI					$380					
.....Surplus 2nd previous year/surplus d'avant-dernière année										
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$369,140	$378,914	$375,279	$426,409	$388,014	$379,923	$400,023	$381,439	($18,584)	-4.65%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$62,835	$66,911	$66,998	$71,821	$80,053	$83,795	$64,377	$80,331	$15,954	24.78%
Protective services/services de protection										
.....Police	$52,688	$52,688	$53,872	$53,872	$56,832	$56,832	$59,200	$52,736	($6,464)	-10.92%
.....Fire-operating/service d'incendie	$35,885	$35,885	$34,388	$34,388	$35,271	$35,271	$34,283	$35,558	$1,275	3.72%
.....Water cost/coût de l'eau			$9,014	$9,014	$9,500	$5,500				
.....Emergency measures/medures d'urgence				$357			$2,250	$1,000	($1,250)	-55.56%
.....Other/autre	$2,200	$2,820	$3,600	$3,413	$6,785	$4,521	$8,223	$9,923	$1,700	20.67%
Transportation/transport	$73,178	$69,624	$89,686	$72,592	$54,664	$56,338	$51,242	$56,240	$4,998	9.75%
Environment health/hygiène	$26,220	$26,740	$26,133	$26,814	$33,171	$33,829	$35,801	$35,796	($5)	-0.01%
Public health/santé publique										
Enviroment development/urbanisme	$17,096	$14,412	$17,628	$14,573	$13,908	$12,935	$40,191	$31,228	($8,963)	-22.30%
Recreation & culture/loisirs & culture	$64,409	$73,758	$66,654	$124,473	$91,665	$88,895	$85,923	$59,935	($25,988)	-30.25%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$7,688	$7,586	$6,973	$7,384	$750	$1,069	$3,630	$9,315	$5,685	156.61%
.....Transfers/transferts	$136							$4,900	$4,900	100.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$7,100		$22,278						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$26,805	$26,805	$333	$333	$5,415	$5,415	$14,903	$4,477	($10,426)	-69.96%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$369,140	$384,329	$375,279	$441,312	$388,014	$384,400	$400,023	$381,439	($18,584)	-4.65%
SURPLUS/DEFICIT		($5,415)		($14,903)		($4,477)				
Debt cost ratio	2.08%	0.00%	1.86%	0.00%	0.19%	0.00%	0.91%	2.44%		169.11%
Net Budget/budget net	$325,234		$329,813		$332,937		$342,141	$346,894	$4,753	1.39%
Unconditional grant/subvention inconditonnelle	$44,324		$45,620		$46,915		$47,854	$48,811	$957	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$280,910		$284,193		$286,022		$294,287	$298,083	$3,796	1.29%
Municipal tax base/assiette fiscale	$20,209,146		$20,593,650		$20,726,750		$21,324,397	$21,600,250	$275,853	1.29%
Tax rate/taux de taxe	$1.3900	$0.0000	$1.3800	$0.0000	$1.3800	$0.0000	$1.3800	$1.3800	($0.0001)	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Bath POPULATION: 512 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$76,518	$78,748	$71,234	$77,785	$80,787	$85,550	$78,500	$68,738	($9,762)	-12.44%
Sale of Sewerage services/Tarif du service d'égout	$124,460	$125,677	$120,106	$114,550	$119,226	$116,992	$116,584	$110,906	($5,678)	-4.87%
Other sales of service/Autre ventes de service							$150	$150		
Water Supply for Fire Protection/Approvisionnement en eau - incendies			$9,014	$9,014	$9,500	$5,500				
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,079	$344	$750	$729	$235	$907	$85	$85		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts				$78		$119				
Surplus from previous year/Excédents d'année précédente										
TOTAL	$202,057	$204,769	$201,104	$202,156	$209,748	$209,068	$195,319	$179,879	($15,440)	-7.91%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$36,867	$48,412	$38,772	$61,720	$46,982	$59,800	$85,050	$62,703	($22,347)	-26.28%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$39,543	$34,062	$41,448	$27,569	$54,370	$40,978	$76,522	$75,924	($598)	-0.78%
Water System Debt Charges/Service de la dette pour service d'eau	$44,150	$18,006	$44,933	$18,973	$37,209		$7,962	$11,291	$3,329	41.81%
Sewer System Debt Charges/Service de la dette pour service d'égout	$73,583	$99,418	$74,888	$100,580	$62,015	$98,646	$17,270	$18,818	$1,548	8.96%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$5,164						$10,565	$10,565	100.00%
Deficit from a previous year/Déficit d'une année précédente	$7,914	$7,914	$1,063	$1,063	$9,172	$9,172	$8,515	$578	($7,937)	-93.21%
Other Fiscal services/Autres services financiers		$965		$766		$1,050				
TOTAL	$202,057	$213,941	$201,104	$210,671	$209,748	$209,646	$195,319	$179,879	($15,440)	-7.91%
SURPLUS/DEFICIT		($9,172)		($8,515)		($578)				
Water Rate:	$200.00		$184.00		$184.00		$184.00	$192.00	$8.00	4.35%
Sewer Rate:	$340.00		$316.00		$316.00		$316.00	$328.00	$12.00	3.80%
Combined Rate:	$540.00		$500.00		$500.00		$500.00	$520.00	$20.00	4.00%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Belledune POPULATION: 1,711 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$2,943,961	$2,943,961	$3,507,166	$3,507,166	$3,514,807	$3,514,807	$3,716,844	$3,774,552	$57,708	1.55%
Unconditional grant/subvention inconditonnelle	$40,828	$40,828	$40,828	$40,828	$40,828	$40,828	$41,645	$42,477	$832	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$395,135	$391,834	$403,178	$461,867	$422,594	$439,844	$483,578	$28,000	($455,578)	-94.21%
Sale of services/vente de services	$47,037	$71,673	$47,037	$112,906	$109,137	$122,810	$108,337	$95,137	($13,200)	-12.18%
Other revenue own source/autres revenues propres sources	$6,400		$6,400	$5,038	$8,500	$16,651	$8,500	$10,500	$2,000	23.53%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$13,400	$41,315	$13,400	$22,190	$6,000	$35,744	$6,000	$8,000	$2,000	33.33%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$35,544		$125,287		$47,852				
.....PILT adjustment/adjustement PTLI	$1,534	$1,534	$2,079	$2,079	$17,089	$17,089		$3,632	$3,632	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$1,253	$1,251	$39,182	$39,182	$13,532	$13,532		$46,520	$46,520	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$3,449,548	$3,527,940	$4,059,270	$4,316,543	$4,132,487	$4,249,157	$4,364,904	$4,008,818	($356,086)	-8.16%
EXPENDITURES/DEPENSES										
General gov't/gouvern. G[illegible]ral	$545,453	$488,745	$681,178	$665,590	$647,753	$616,777	$615,245	$644,802	$29,557	4.80%
Protective services/serv[illegible] de protection										
.....Police	$425,000	$425,000	$434,500	$434,500	$458,400	$458,400	$473,850	$488,065	$14,215	3.00%
.....Fire-operating/service d'incendie	$158,060	$179,117	$198,160	$196,275	$174,460	$163,705	$174,960	$174,960		
.....Water cost/coût de l'eau	$16,180	$16,180	$16,428	$16,428	$16,630	$16,630	$16,133	$15,301	($832)	-5.16%
.....Emergency measures/medures d'urgence	$373,135	$370,622	$381,178	$421,091	$396,094	$417,138	$515,578	$10,000	($505,578)	-98.06%
.....Other/autre	$7,000	$6,183	$7,000	$6,113	$7,000	$9,188	$7,000	$7,000		
Transportation/transport	$812,900	$609,760	$842,700	$812,914	$845,700	$743,344	$1,063,200	$728,500	($334,700)	-31.48%
Environment health/hygiène	$147,700	$171,044	$156,000	$157,405	$156,000	$143,073	$154,000	$160,000	$6,000	3.90%
Public health/santé publique										
Enviroment development/urbanisme	$305,700	$251,141	$276,000	$250,206	$316,300	$299,798	$326,150	$493,000	$166,850	51.16%
Recreation & culture/loisirs & culture	$224,700	$243,644	$232,200	$267,856	$350,200	$298,705	$388,500	$444,600	$56,100	14.44%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$361,000	$356,015	$426,534	$425,358	$485,669	$490,979	$564,801	$726,676	$161,875	28.66%
.....Transfers/transferts	$72,720	$396,957	$407,392	$664,170	$278,281	$544,900	$60,000	$115,914	$55,914	93.19%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$4,124		($4,124)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)							$1,363		($1,363)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$3,449,548	$3,514,408	$4,059,270	$4,317,906	$4,132,487	$4,202,637	$4,364,904	$4,008,818	($356,086)	-8.16%
SURPLUS/DEFICIT		$13,532		($1,363)		$46,520				
Debt cost ratio	10.47%	0.00%	10.51%	0.00%	11.75%	0.00%	12.94%	18.13%		40.09%
Net Budget/budget net	$2,984,789		$3,547,994		$3,555,635		$3,758,489	$3,817,029	$58,540	1.56%
Unconditional grant/subvention inconditonnelle	$40,828		$40,828		$40,828		$41,645	$42,477	$832	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$2,943,961		$3,507,166		$3,514,807		$3,716,844	$3,774,552	$57,708	1.55%
Municipal tax base/assiette fiscale	$291,514,897		$334,642,314		$328,013,381		$341,224,193	$346,511,880	$5,287,687	1.55%
Tax rate/taux de taxe	$1.0099	$0.0000	$1.0480	$0.0000	$1.0715	$0.0000	$1.0893	$1.0893	$0.0000	

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Municipality/municipalite: Belledune POPULATION: 1,711 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$11,759	$11,759	$8,867	$8,867	$8,954	$8,954	$8,687	$8,239	($448)	-5.16%
Sale of Sewerage services/Tarif du service d'égout										
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$16,180	$16,180	$16,428	$16,428	$16,630	$16,630	$16,133	$15,301	($832)	-5.16%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources										
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente					$94	$94	$117	$196	$79	67.52%
TOTAL	$27,939	$27,939	$25,295	$25,295	$25,678	$25,678	$24,937	$23,736	($1,201)	-4.82%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau					$94	$58	$117	$196	$79	67.52%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout										
Water System Debt Charges/Service de la dette pour service d'eau	$24,893	$24,763	$25,274	$25,130	$25,584	$25,424	$24,820	$23,540	($1,280)	-5.16%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$36		$27						
Deficit from a previous year/Déficit d'une année précédente	$3,046	$3,046	$21	$21						
Other Fiscal services/Autres services financiers										
TOTAL	$27,939	$27,845	$25,295	$25,178	$25,678	$25,482	$24,937	$23,736	($1,201)	-4.82%
SURPLUS/DEFICIT		$94		$117		$196				
Water Rate:										
Sewer Rate:										
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Bertrand POPULATION: 1,179 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$438,390	$438,390	$463,244	$463,244	$473,739	$473,739	$476,946	$501,075	$24,129	5.06%
Unconditional grant/subvention inconditonnelle	$125,436	$125,436	$146,041	$146,041	$166,646	$166,646	$169,979	$173,378	$3,399	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$81,322	$79,074	$80,622	$79,078	$83,730	$83,828	$84,130	$90,946	$6,816	8.10%
Sale of services/vente de services	$17,000	$17,192	$14,300	$13,050	$14,000	$14,636	$19,941	$23,100	$3,159	15.84%
Other revenue own source/autres revenues propres sources	$2,950	$2,565	$2,950	$2,437	$2,750	$23,479	$2,600	$1,216	($1,384)	-53.23%
Other unconditional transfers/autres transf. Inconditionnels	$5,646	$5,646								
Cond. transfers other sources/transf. cond. autres sources	$5,000	$8,940	$7,000	$3,197	$4,000	$14,546	$4,000		($4,000)	-100.00%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année								$978	$978	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$675,744	$677,243	$714,157	$707,047	$744,865	$776,874	$757,596	$790,693	$33,097	4.37%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$117,497	$118,841	$134,897	$150,225	$128,204	$138,375	$147,050	$155,012	$7,962	5.41%
Protective services/services de protection										
.....Police	$113,441	$112,941	$115,979	$115,479	$122,324	$121,824	$126,900	$121,937	($4,963)	-3.91%
.....Fire-operating/service d'incendie	$30,700	$31,000	$31,800	$34,764	$32,750	$32,013	$31,200	$41,335	$10,135	32.48%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre	$1,800	$2,105	$2,000	$2,623	$2,500	$2,608	$2,800	$2,800		
Transportation/transport	$218,050	$227,700	$218,350	$226,945	$220,200	$206,173	$198,635	$223,600	$24,965	12.57%
Environment health/hygiène	$67,050	$70,343	$67,550	$75,939	$75,350	$81,869	$45,550	$51,050	$5,500	12.07%
Public health/santé publique										
Enviroment development/urbanisme	$13,272	$9,530	$17,096	$10,752	$27,684	$16,790	$19,350	$26,964	$7,614	39.35%
Recreation & culture/loisirs & culture	$40,615	$39,322	$38,032	$38,104	$49,550	$51,461	$46,020	$53,650	$7,630	16.58%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$51,017	$51,966	$53,312	$52,787	$46,651	$60,331	$67,560	$76,195	$8,635	12.78%
.....Transfers/transferts		$13,399		$28,242	$17,446	$42,246		$38,150	$38,150	100.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)				$8,577						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$22,302	$22,302	$35,141	$35,141	$22,206	$22,206	$72,531		($72,531)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$675,744	$699,449	$714,157	$779,578	$744,865	$775,896	$757,596	$790,693	$33,097	4.37%
SURPLUS/DEFICIT		($22,206)		($72,531)		$978				
Debt cost ratio	7.55%	0.00%	7.47%	0.00%	6.26%	0.00%	8.92%	9.64%		8.06%
Net Budget/budget net	$563,826		$609,285		$640,385		$646,925	$674,453	$27,528	4.26%
Unconditional grant/subvention inconditonnelle	$125,436		$146,041		$166,646		$169,979	$173,378	$3,399	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$438,390		$463,244		$473,739		$476,946	$501,075	$24,129	5.06%
Municipal tax base/assiette fiscale	$30,894,100		$32,645,900		$33,385,400		$33,611,450	$35,311,900	$1,700,450	5.06%
Tax rate/taux de taxe	$1.4190	$0.0000	$1.4190	$0.0000	$1.4190	$0.0000	$1.4190	$1.4190	$0.0000	

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Blacks Harbour POPULATION: 952 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$767,143	$767,143	$783,629	$783,629	$831,571	$831,571	$868,030	$865,029	($3,001)	-0.35%
Unconditional grant/subvention inconditonnelle	$149,628	$149,628	$149,628	$149,628	$149,628	$149,628	$152,621	$155,673	$3,052	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$33,538	$36,138	$39,147	$39,147	$46,857	$46,857	$60,975	$69,760	$8,785	14.41%
Sale of services/vente de services	$64,397	$71,804	$67,285	$68,469	$66,180	$78,869	$59,500	$63,220	$3,720	6.25%
Other revenue own source/autres revenues propres sources	$38,096	$52,207	$10,556	$26,933	$13,915	$14,277	$8,138	$10,860	$2,722	33.45%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$23,439		$13,045		$16,206				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$33,083	$19,000	$23,200	$20,000	$23,200	$1,225	$24,207	$9,500	($14,707)	-60.76%
.....PILT adjustment/adjustement PTLI					$10	$10				
.....Surplus 2nd previous year/surplus d'avant-dernière année	$129	$129	$62	$62	$1,453	$1,453	$11,311	$337	($10,974)	-97.02%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,086,014	$1,119,488	$1,073,507	$1,100,913	$1,132,814	$1,140,096	$1,184,782	$1,174,379	($10,403)	-0.88%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$196,765	$201,648	$204,605	$195,097	$213,130	$208,002	$219,671	$219,288	($383)	-0.17%
Protective services/services de protection										
.....Police	$170,235	$170,219	$173,800	$173,800	$183,360	$183,360	$189,540	$195,226	$5,686	3.00%
.....Fire-operating/service d'incendie	$99,222	$88,610	$101,388	$90,338	$102,296	$102,955	$111,535	$116,019	$4,484	4.02%
.....Water cost/coût de l'eau	$58,000	$58,000	$58,000	$58,000	$58,000	$58,000	$58,000	$58,000		
.....Emergency measures/medures d'urgence	$3,653	$2,772	$4,253	$1,940	$4,450	$1,380	$3,340	$4,540	$1,200	35.93%
.....Other/autre	$4,065	$3,950	$4,950	$4,352	$5,675	$3,362	$7,525	$7,435	($90)	-1.20%
Transportation/transport	$157,352	$150,702	$156,170	$171,085	$177,737	$178,799	$186,916	$176,080	($10,836)	-5.80%
Environment health/hygiène	$50,405	$48,119	$49,705	$46,393	$49,705	$47,539	$52,392	$50,392	($2,000)	-3.82%
Public health/santé publique	$15,850	$9,673	$16,658	$5,679	$10,750	$20,178	$19,880	$10,330	($9,550)	-48.04%
Enviroment development/urbanisme	$20,743	$31,751	$28,395	$25,938	$33,105	$18,028	$32,680	$39,801	$7,121	21.79%
Recreation & culture/loisirs & culture	$134,337	$128,866	$140,551	$145,529	$145,610	$159,700	$151,294	$155,862	$4,568	3.02%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$100,887	$142,965	$106,732	$80,517	$102,496	$88,809	$102,728	$109,181	$6,453	6.28%
.....Transfers/transferts	$74,500	$80,760	$28,300	$90,924	$46,500	$69,647	$49,281	$32,225	($17,056)	-34.61%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)				$10						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,086,014	$1,118,035	$1,073,507	$1,089,602	$1,132,814	$1,139,759	$1,184,782	$1,174,379	($10,403)	-0.88%
SURPLUS/DEFICIT		$1,453		$11,311		$337				
Debt cost ratio	9.29%	0.00%	9.94%	0.00%	9.05%	0.00%	8.67%	9.30%		7.22%
Net Budget/budget net	$916,771		$933,257		$981,199		$1,020,651	$1,020,702	$51	
Unconditional grant/subvention inconditonnelle	$149,628		$149,628		$149,628		$152,621	$155,673	$3,052	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$767,143		$783,629		$831,571		$868,030	$865,029	($3,001)	-0.35%
Municipal tax base/assiette fiscale	$51,333,535		$52,970,200		$55,061,550		$57,350,258	$57,139,111	($211,147)	-0.37%
Tax rate/taux de taxe	$1.4944	$0.0000	$1.4794	$0.0000	$1.5103	$0.0000	$1.5136	$1.5139	$0.0003	0.02%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Blacks Harbour POPULATION: 952 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$104,919		$104,874	$234,134	$107,355		$104,781	$100,701	($4,080)	-3.89%
Sale of Sewerage services/Tarif du service d'égout	$108,526		$109,013		$302,865		$307,251	$308,836	$1,585	0.52%
Other sales of service/Autre ventes de service	$5,370	$235,980	$5,900		$5,900	$349,021	$5,900	$5,900		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$58,000	$58,000	$58,000	$58,000	$58,000	$58,000	$58,000	$58,000		
Frontage Fees/Frais de façade	$44,099	$12,551	$2,615							
Other revenue from own sources/autres revenus - propre sources	$82,868	$12,167	$96,605	$90,293		$3,537	$444		($444)	-100.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel						$17,572				
Other transfers/Autres transferts						$51,000				
Surplus from previous year/Excédents d'année précédente	$29	$29						$535	$535	100.00%
TOTAL	$403,811	$318,727	$377,007	$382,427	$474,120	$479,130	$476,376	$473,972	($2,404)	-0.50%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$65,201	$66,674	$96,026	$99,969	$141,711	$127,107	$84,951	$110,433	$25,482	30.00%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$132,710	$85,380	$103,663	$124,164	$169,766	$143,483	$175,766	$167,732	($8,034)	-4.57%
Water System Debt Charges/Service de la dette pour service d'eau	$43,395	$44,870	$25,049	$26,725	$16,659	$18,795	$16,480	$11,247	($5,233)	-31.75%
Sewer System Debt Charges/Service de la dette pour service d'égout	$145,805	$115,719	$136,447	$130,342	$119,135	$120,013	$109,411	$109,306	($105)	-0.10%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$9,000	$5,000	$7,968	$5,584	$15,984	$61,737	$73,176	$66,254	($6,922)	-9.46%
Deficit from a previous year/Déficit d'une année précédente			$154	$154	$3,165	$3,165	$8,892		($8,892)	-100.00%
Other Fiscal services/Autres services financiers	$7,700	$4,249	$7,700	$4,381	$7,700	$4,295	$7,700	$9,000	$1,300	16.88%
TOTAL	$403,811	$321,892	$377,007	$391,319	$474,120	$478,595	$476,376	$473,972	($2,404)	-0.50%
SURPLUS/DEFICIT		($3,165)		($8,892)		$535				
Water Rate:	$267.00		$267.00		$276.00		$276.00	$276.00		
Sewer Rate:	$267.00		$267.00		$276.00		$276.00	$276.00		
Combined Rate:	$534.00		$534.00		$552.00		$552.00	$552.00		

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Blackville POPULATION: 931 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$411,392	$411,392	$425,840	$425,840	$449,127	$449,127	$466,628	$496,366	$29,738	6.37%
Unconditional grant/subvention inconditonnelle	$72,121	$72,121	$74,103	$74,103	$76,086	$76,086	$77,608	$79,160	$1,552	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$50,227	$59,965	$63,021	$64,536	$63,483	$63,483	$63,538	$63,394	($144)	-0.23%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$13,520	$14,839	$14,056	$17,171	$14,376	$28,701	$14,928	$17,893	$2,965	19.86%
Other unconditional transfers/autres transf. Inconditionnels	$1,489	$1,489								
Cond. transfers other sources/transf. cond. autres sources							$33,093	$41,365	$8,272	25.00%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI					$44	$44	$961		($961)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$391	$391	$62	$62	$756	$756	$603	$1,297	$694	115.09%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$549,140	$560,197	$577,082	$581,712	$603,872	$618,197	$657,359	$699,475	$42,116	6.41%
EXPENDITURES/DEPENSES										
Genera gov't/gouvern. Général	$114,703	$134,629	$123,809	$119,865	$121,200	$122,956	$122,837	$125,372	$2,535	2.06%
Protective services/services de protection										
.....Police	$170,000	$170,000	$173,800	$173,800	$183,360	$183,360	$142,155	$146,420	$4,265	3.00%
.....Fire-operating/service d'incendie	$38,475	$40,566	$44,475	$43,632	$44,475	$41,817	$46,975	$42,975	($4,000)	-8.52%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence			$1,000							
.....Other/autre	$3,500	$2,092	$2,500	$2,186	$2,000	$2,023	$2,000	$2,000		
Transportation/transport	$107,429	$103,191	$112,516	$110,841	$120,317	$103,995	$115,585	$123,738	$8,153	7.05%
Environment health/hygiène	$39,060	$34,479	$43,560	$43,200	$46,080	$38,962	$61,264	$67,344	$6,080	9.92%
Public health/santé publique										
Enviroment development/urbanisme	$6,100	$6,467	$6,100	$4,473	$8,684	$5,897	$9,500	$13,100	$3,600	37.89%
Recreation & culture/loisirs & culture	$33,000	$28,125	$34,982	$29,352	$46,000	$42,030	$41,000	$41,000		
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$13,949	$13,736	$13,187	$13,350	$12,898	$12,860	$64,549	$65,323	$774	1.20%
.....Transfers/transferts	$22,924	$26,156	$21,119	$40,376	$18,858	$63,000	$51,494	$69,447	$17,953	34.86%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$34	$34				$2,756	$2,756	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$549,140	$559,441	$577,082	$581,109	$603,872	$616,900	$657,359	$699,475	$42,116	6.41%
SURPLUS/DEFICIT		$756		$603		$1,297				
Debt cost ratio	2.54%	0.00%	2.29%	0.00%	2.14%	0.00%	9.82%	9.34%		-4.89%
Net Budget/budget net	$483,513		$499,943		$525,213		$544,236	$575,526	$31,290	5.75%
Unconditional grant/subvention inconditonnelle	$72,121		$74,103		$76,086		$77,608	$79,160	$1,552	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$411,392		$425,840		$449,127		$466,628	$496,366	$29,738	6.37%
Municipal tax base/assiette fiscale	$34,777,457		$35,383,477		$37,053,839		$37,495,861	$39,565,654	$2,069,793	5.52%
Tax rate/taux de taxe	$1.1829	$0.0000	$1.2035	$0.0000	$1.2121	$0.0000	$1.2445	$1.2545	$0.0101	0.81%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Blackville POPULATION: 931 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$32,235	$32,271	$38,625	$37,432	$38,625	$38,795	$39,375	$39,625	$250	0.63%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$1,260		$4,782						
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts				$218						
Surplus from previous year/Excédents d'année précédente	$767	$767	$946	$946			$608	$18	($590)	-97.04%
TOTAL	$33,002	$34,298	$39,571	$43,378	$38,625	$38,795	$39,983	$39,643	($340)	-0.85%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$12,400	$12,470	$13,100	$14,478	$13,100	$13,298	$13,100	$14,000	$900	6.87%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout				$51						
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$19,602	$22,138	$25,471	$28,241	$24,070	$23,633	$26,883	$25,643	($1,240)	-4.61%
Deficit from a previous year/Déficit d'une année précédente					$355	$355				
Other Fiscal services/Autres services financiers	$1,000	$45	$1,000		$1,100	$1,491				
TOTAL	$33,002	$34,653	$39,571	$42,770	$38,625	$38,777	$39,983	$39,643	($340)	-0.85%
SURPLUS/DEFICIT		($355)		$608		$18				
Water Rate:										
Sewer Rate:	$105.00		$125.00		$125.00		$125.00	$125.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Bristol POPULATION: 679 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$463,475	$463,475	$490,250	$490,250	$512,177	$512,177	$535,000	$556,060	$21,060	3.94%
Unconditional grant/subvention inconditonnelle	$18,585	$18,585	$18,585	$18,585	$18,585	$18,585	$18,957	$19,336	$379	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$51,474	$51,464	$51,961	$50,906	$52,520	$51,485	$59,847	$61,302	$1,455	2.43%
Sale of services/vente de services	$1,000							$15,000	$15,000	100.00%
Other revenue own source/autres revenues propres sources	$3,325	$9,382	$4,225	$10,340	$4,542	$21,322	$5,100	$33,100	$28,000	549.02%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$6,000	$12,809	$6,000	$31,297	$6,000	$22,981	$7,000	$7,000		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$4,000	$4,000	$4,000	$4,000	$4,000	$4,000	$34,000	$4,000	($30,000)	-88.24%
.....PILT adjustment/adjustement PTLI					$83	$83		$796	$796	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$10,979	$10,979	$2,093	$2,093				
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$547,859	$559,715	$586,000	$616,357	$600,000	$632,726	$659,904	$696,594	$36,690	5.56%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$91,000	$111,657	$92,204	$109,015	$105,503	$120,726	$120,904	$141,782	$20,878	17.27%
Protective services/services de protection										
.....Police	$63,991	$63,991	$65,429	$65,429	$69,024	$69,024	$71,900	$69,937	($1,963)	-2.73%
.....Fire-operating/service d'incendie	$40,400	$35,643	$41,900	$40,978	$42,000	$58,121	$41,100	$45,700	$4,600	11.19%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$1,500	$31	$1,500	$431	$1,500	$1,672	$1,000	$1,000		
.....Other/autre	$12,500	$11,616	$13,500	$11,367	$13,500	$11,521	$12,000	$12,000		
Transportation/transport	$169,000	$128,777	$172,500	$160,142	$172,494	$176,799	$162,000	$179,500	$17,500	10.80%
Environment health/hygiène	$36,000	$34,396	$36,000	$35,774	$36,000	$35,129	$36,000	$37,000	$1,000	2.78%
Public health/santé publique	$4,000	$4,567	$4,500	$3,937	$4,500	$3,884	$4,500	$5,000	$500	11.11%
Enviroment development/urbanisme	$20,000	$19,964	$33,348	$47,345	$33,500	$39,066	$49,120	$72,172	$23,052	46.93%
Recreation & culture/loisirs & culture	$65,655	$87,835	$89,675	$94,832	$90,999	$85,984	$97,000	$64,485	($32,515)	-33.52%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$26,720	$26,557	$35,444	$28,668	$30,980	$32,847	$31,848	$65,971	$34,123	107.14%
.....Transfers/transferts		$15,495		$50,971						
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$25	$25								
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$17,068	$17,068					$32,532	$2,047	($30,485)	-93.71%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$547,859	$557,622	$586,000	$648,889	$600,000	$634,773	$659,904	$696,594	$36,690	5.56%
SURPLUS/DEFICIT		$2,093		($32,532)		($2,047)				
Debt cost ratio	4.88%	0.00%	6.05%	0.00%	5.16%	0.00%	4.83%	9.47%		96.23%
Net Budget/budget net	$482,060		$508,835		$530,762		$553,957	$575,396	$21,439	3.87%
Unconditional grant/subvention inconditonnelle	$18,585		$18,585		$18,585		$18,957	$19,336	$379	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$463,475		$490,250		$512,177		$535,000	$556,060	$21,060	3.94%
Municipal tax base/assiette fiscale	$34,998,721		$36,519,200		$37,514,250		$38,642,765	$41,257,748	$2,614,983	6.77%
Tax rate/taux de taxe	$1.3243	$0.0000	$1.3424	$0.0000	$1.3653	$0.0000	$1.3845	$1.3478	($0.0367)	-2.65%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Bristol POPULATION: 679 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$121,352	$126,335	$125,868	$125,417	$130,477	$129,047	$130,931	$126,940	($3,991)	-3.05%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$2,000									
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$31,075	$31,075	$6,967	$6,967	$8,932		($8,932)	-100.00%
TOTAL	$123,352	$126,335	$156,943	$156,492	$137,444	$136,014	$139,863	$126,940	($12,923)	-9.24%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$68,180	$36,944	$89,700	$62,257	$110,059	$116,832	$114,447	$95,737	($18,710)	-16.35%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$25,783	$24,955	$34,558	$12,354	$24,385	$15,359	$22,116	$23,438	$1,322	5.98%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$5,000	$54,229		$42,764		$8,288				
Deficit from a previous year/Déficit d'une année précédente			$30,185	$30,185				$4,465	$4,465	100.00%
Other Fiscal services/Autres services financiers	$1,500	$3,240	$2,500		$3,000		$3,300	$3,300		
TOTAL	$100,463	$119,368	$156,943	$147,560	$137,444	$140,479	$139,863	$126,940	($12,923)	-9.24%
SURPLUS/DEFICIT	$22,889	$6,967		$8,932		($4,465)				
Water Rate:										
Sewer Rate:	$311.00		$311.00		$311.00		$311.00	$311.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Cambridge-Narrows POPULATION: 717 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$512,194	$512,194	$532,797	$532,797	$549,475	$549,475	$582,029	$609,860	$27,831	4.78%
Unconditional grant/subvention inconditonnelle	$39,543	$39,543	$39,543	$39,543	$39,543	$39,543	$40,334	$41,141	$807	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments			$4,584		$4,690	$4,690	$4,690	$3,000	($1,690)	-36.03%
Sale of services/vente de services						$15,000				
Other revenue own source/autres revenues propres sources	$2,300	$7,761	$2,315	$22,860	$2,339	$34,845	$2,300	$2,300		
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$17,418				$12,710				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$105,093		$9,754				
.....PILT adjustment/adjustement PTLI	$76	$76								
.....Surplus 2nd previous year/surplus d'avant-dernière année	$10,419	$10,419			$1,450	$1,451		$1,863	$1,863	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$564,532	$587,411	$579,239	$700,293	$597,497	$667,468	$629,353	$658,164	$28,811	4.58%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$100,480	$127,989	$105,053	$131,872	$114,877	$110,247	$111,012	$121,417	$10,405	9.37%
Protective services/services de protection										
.....Police	$58,206	$60,097	$59,514	$59,514	$62,784	$62,784	$65,400	$73,851	$8,451	12.92%
.....Fire-operating/service d'incendie	$31,970	$30,678	$31,970	$29,458	$31,970	$45,699	$36,220	$42,985	$6,765	18.68%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$1,000		$1,000							
.....Other/autre	$2,000		$2,000	$1,987	$2,000		$2,000	$2,000		
Transportation/transport	$194,600	$186,005	$204,600	$190,414	$211,685	$191,811	$211,685	$217,645	$5,960	2.82%
Environment health/hygiène	$39,215	$40,140	$43,610	$43,665	$49,213	$45,198	$49,213	$49,913	$700	1.42%
Public health/santé publique	$5,000	$2,750	$5,000	$1,596	$5,000	$2,727	$5,000	$5,500	$500	10.00%
Enviroment development/urbanisme	$28,000	$36,740	$31,595	$31,939	$34,854	$41,062	$35,313	$38,180	$2,867	8.12%
Recreation & culture/loisirs & culture	$16,700	$14,719	$37,700	$16,113	$37,700	$27,413	$37,700	$41,830	$4,130	10.95%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$700	$753	$700	$8,239	$31,589	$32,543	$32,051	$32,476	$425	1.33%
.....Transfers/transferts	$86,661	$86,090	$52,973	$191,648	$15,786	$106,082	$34,083	$32,367	($1,716)	-5.03%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$15	$15	$39	$39				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$3,509	$3,509			$9,676		($9,676)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$564,532	$585,961	$579,239	$709,969	$597,497	$665,605	$629,353	$658,164	$28,811	4.58%
SURPLUS/DEFICIT		$1,450		($9,676)		$1,863				
Debt cost ratio	0.12%	0.00%	0.12%	0.00%	5.29%	0.00%	5.09%	4.93%		-3.11%
Net Budget/budget net	$551,737		$572,340		$589,018		$622,363	$651,001	$28,638	4.60%
Unconditional grant/subvention inconditonnelle	$39,543		$39,543		$39,543		$40,334	$41,141	$807	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$512,194		$532,797		$549,475		$582,029	$609,860	$27,831	4.78%
Municipal tax base/assiette fiscale	$46,143,611		$47,999,750		$49,502,250		$52,435,000	$54,942,350	$2,507,350	4.78%
Tax rate/taux de taxe	$1.1100	$0.0000	$1.1100	$0.0000	$1.1100	$0.0000	$1.1100	$1.1100	$0.0000	

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Canterbury POPULATION: 360 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$124,830	$124,830	$128,078	$128,078	$128,743	$128,743	$130,121	$138,797	$8,676	6.67%
Unconditional grant/subvention inconditonnelle	$29,422	$29,422	$33,796	$33,796	$38,170	$38,170	$38,934	$39,712	$778	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$26,280	$20,361	$28,362	$30,260	$25,967	$27,712	$27,516	$30,469	$2,953	10.73%
Sale of services/vente de services							$9,600	$9,600		
Other revenue own source/autres revenues propres sources		$12,014		$15,075		$10,953				
Other unconditional transfers/autres transf. Inconditionnels	$1,072									
Cond. transfers other sources/transf. cond. autres sources		$5,754		$9,792		$18,810				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI	$135	$135								
.....Surplus 2nd previous year/surplus d'avant-dernière année	$2,621	$2,621					$10,250		($10,250)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$184,360	$195,137	$190,236	$217,001	$192,880	$224,388	$216,421	$218,578	$2,157	1.00%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$44,083	$45,861	$46,034	$49,684	$47,716	$54,337	$56,486	$58,619	$2,133	3.78%
Protective services/services de protection										
.....Police	$35,511	$35,511	$36,309	$36,309	$38,304	$38,304	$39,900	$37,080	($2,820)	-7.07%
.....Fire-operating/service d'incendie	$31,000	$31,472	$32,500	$31,369	$28,500	$26,219	$30,800	$32,925	$2,125	6.90%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre	$5,000	$4,323	$5,000	$4,226	$5,000	$4,764	$5,000	$5,000		
Transportation/transport	$41,766	$39,828	$41,400	$42,180	$42,700	$44,493	$43,935	$40,960	($2,975)	-6.77%
Environment health/hygiène	$22,500	$20,372	$22,500	$20,752	$22,500	$19,717	$22,500	$22,500		
Public health/santé publique										
Enviroment development/urbanisme										
Recreation & culture/loisirs & culture	$4,500	$14,260	$5,000	$14,131	$6,000	$36,874	$9,800	$9,000	($800)	-8.16%
Fiscal services/services financiers										
.....Debt cost/coût de la dette		$170		$107		$6	$7,995	$10,000	$2,005	25.08%
.....Transfers/transferts		$5,500		$6,500						
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$5	$8	$3	60.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$1,493	$1,493	$2,160	$2,160		$2,486	$2,486	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$184,360	$197,297	$190,236	$206,751	$192,880	$226,874	$216,421	$218,578	$2,157	1.00%
SURPLUS/DEFICIT		($2,160)		$10,250		($2,486)				
Debt cost ratio	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.69%	4.58%		23.84%
Net Budget/budget net	$154,252		$161,874		$166,913		$169,055	$178,509	$9,454	5.59%
Unconditional grant/subvention inconditonnelle	$29,422		$33,796		$38,170		$38,934	$39,712	$778	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$124,830		$128,078		$128,743		$130,121	$138,797	$8,676	6.67%
Municipal tax base/assiette fiscale	$10,165,050		$10,436,250		$10,549,162		$10,658,788	$11,094,494	$435,706	4.09%
Tax rate/taux de taxe	$1.2280	$0.0000	$1.2272	$0.0000	$1.2204	$0.0000	$1.2208	$1.2510	$0.0303	2.48%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Cap-Pelé POPULATION: 2,279 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,193,717	$1,193,717	$1,320,262	$1,320,262	$1,431,553	$1,431,553	$1,525,461	$1,616,339	$90,878	5.96%
Unconditional grant/subvention inconditonnelle	$190,826	$190,826	$194,250	$194,250	$197,673	$197,673	$201,627	$205,659	$4,032	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$60,163	$60,164	$74,706	$83,740	$65,345	$78,785	$81,400	$90,279	$8,879	10.91%
Sale of services/vente de services	$322,193	$214,013	$215,601	$242,167	$272,767	$282,283	$277,657	$243,341	($34,316)	-12.36%
Other revenue own source/autres revenues propres sources	$79,135	$93,697	$82,110	$77,027	$80,145	$113,065	$72,025	$77,567	$5,542	7.69%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources						$88,114				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$60,000	$60,000	$60,000	$60,000	$60,000	$60,000	$60,000	$60,000		
.....PILT adjustment/adjustement PTLI	$268	$268			$2,392	$2,392				
.....Surplus 2nd previous year/surplus d'avant-dernière année	$10,771	$10,771	$10,413	$10,413	$14,646	$14,646	$21,872	$47,526	$25,654	117.29%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,917,073	$1,823,456	$1,957,342	$1,987,859	$2,124,521	$2,268,511	$2,240,042	$2,340,711	$100,669	4.49%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$354,860	$414,624	$374,846	$357,902	$400,888	$399,710	$411,310	$441,379	$30,069	7.31%
Protective services/services de protection										
.....Police	$247,000	$260,900	$258,000	$210,200	$270,000	$237,897	$274,000	$275,000	$1,000	0.36%
.....Fire-operating/service d'incendie	$82,356	$85,818	$91,301	$86,923	$93,542	$86,250	$97,136	$101,451	$4,315	4.44%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$8,623	$3,024	$4,000	$2,833	$4,000	$3,803	$5,500	$5,500		
.....Other/autre										
Transportation/transport	$282,890	$262,536	$290,688	$298,368	$310,216	$309,870	$314,777	$312,469	($2,308)	-0.73%
Environment health/hygiène	$81,388	$80,009	$77,882	$77,880	$78,798	$78,807	$82,024	$128,781	$46,757	57.00%
Public health/santé publique										
Enviroment development/urbanisme	$84,084	$77,907	$88,632	$88,240	$100,381	$98,802	$102,513	$123,176	$20,663	20.16%
Recreation & culture/loisirs & culture	$566,089	$442,692	$446,303	$440,113	$529,811	$552,027	$572,887	$549,275	($23,612)	-4.12%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$209,783	$177,300	$324,170	$347,008	$162,458	$164,503	$193,939	$161,933	($32,006)	-16.50%
.....Transfers/transferts		$4,000		$55,000	$174,427	$289,316	$185,731	$241,430	$55,699	29.99%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$1,520	$1,520			$225	$317	$92	40.89%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,917,073	$1,808,810	$1,957,342	$1,965,987	$2,124,521	$2,220,985	$2,240,042	$2,340,711	$100,669	4.49%
SURPLUS/DEFICIT		$14,646		$21,872		$47,526				
Debt cost ratio	10.94%	0.00%	16.56%	0.00%	7.65%	0.00%	8.66%	6.92%		-20.09%
Net Budget/budget net	$1,384,543		$1,514,512		$1,629,226		$1,727,088	$1,821,998	$94,910	5.50%
Unconditional grant/subvention inconditonnelle	$190,826		$194,250		$197,673		$201,627	$205,659	$4,032	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,193,717		$1,320,262		$1,431,553		$1,525,461	$1,616,339	$90,878	5.96%
Municipal tax base/assiette fiscale	$99,443,249		$109,985,173		$119,256,335		$127,079,415	$134,650,069	$7,570,654	5.96%
Tax rate/taux de taxe	$1.2004	$0.0000	$1.2004	$0.0000	$1.2004	$0.0000	$1.2004	$1.2004	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Cap-Pelé POPULATION: 2,279 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$112,000	$108,955	$119,000	$118,930	$119,700	$119,385	$130,720	$130,720		
Other sales of service/Autre ventes de service	$8,000	$8,377	$4,000	$2,600	$2,000	$2,400	$2,000	$5,000	$3,000	150.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade	$131,582	$131,412	$131,658	$131,615	$131,616	$131,615	$131,616	$131,848	$232	0.18%
Other revenue from own sources/autres revenus - propre sources	$85,462	$85,449	$87,187	$92,199	$89,287	$109,428	$110,027	$112,151	$2,124	1.93%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$13,836	$13,836	$3,383	$3,383	$4,395	$4,395	$3,720	$8,050	$4,330	116.40%
TOTAL	$350,880	$348,029	$345,228	$348,727	$346,998	$367,223	$378,083	$387,769	$9,686	2.56%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$117,000	$109,696	$118,500	$117,680	$125,155	$122,782	$135,159	$147,069	$11,910	8.81%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$233,880	$219,927	$226,728	$208,614	$221,843	$202,365	$242,924	$240,700	($2,224)	-0.92%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$12,000		$15,000		$33,455				
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers		$2,011		$3,713		$571				
TOTAL	$350,880	$343,634	$345,228	$345,007	$346,998	$359,173	$378,083	$387,769	$9,686	2.56%
SURPLUS/DEFICIT		$4,395		$3,720		$8,050				
Water Rate:										
Sewer Rate:	$140.00		$140.00		$140.00		$152.00	$152.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Centreville POPULATION: 523 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$339,821	$339,821	$346,569	$346,569	$350,950	$350,950	$367,063	$375,456	$8,393	2.29%
Unconditional grant/subvention inconditonnelle	$24,369	$24,369	$24,369	$24,369	$24,369	$24,369	$24,856	$25,354	$498	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$38,747	$38,747	$54,829	$54,829	$59,810	$58,004	$57,259	$59,515	$2,256	3.94%
Sale of services/vente de services	$9,000	$6,682	$9,000	$7,242	$9,000	$9,741	$9,000	$9,000		
Other revenue own source/autres revenues propres sources	$9,000	$4,686	$5,000	$14,650	$5,000	$26,701	$5,000	$5,000		
Other unconditional transfers/autres transf. Inconditionnels	$75	$75	$75		$75	$75				
Cond. transfers other sources/transf. cond. autres sources		$19,181		$31,423		$12,770				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$27,000				$63,000				
.....PILT adjustment/adjustement PTLI			$26	$26	$415	$415		$1,279	$1,279	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$14,297	$14,297					$153	$332	$179	116.99%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$435,309	$474,858	$439,868	$479,108	$449,619	$546,025	$463,331	$475,936	$12,605	2.72%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$84,805	$88,534	$91,522	$92,377	$91,494	$121,372	$88,320	$90,409	$2,089	2.37%
Protective services/services de protection										
.....Police	$47,615	$47,615	$48,685	$48,685	$51,350	$51,360	$53,500	$53,869	$369	0.69%
.....Fire-operating/service d'incendie	$32,000	$31,164	$32,000	$32,254	$32,000	$36,643	$32,000	$32,000		
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence			$1,200	$501	$1,200	$1,080	$1,200	$1,200		
.....Other/autre	$5,300	$3,879	$5,300	$3,675	$4,300	$3,879	$7,000	$7,600	$600	8.57%
Transportation/transport	$121,111	$121,914	$112,265	$108,284	$109,900	$91,282	$136,120	$140,120	$4,000	2.94%
Environment health/hygiène	$30,000	$24,680	$30,500	$27,699	$28,000	$35,488	$29,500	$32,500	$3,000	10.17%
Public health/santé publique										
Enviroment development/urbanisme	$21,400	$25,344	$23,900	$35,133	$22,830	$23,675	$18,850	$20,705	$1,855	9.84%
Recreation & culture/loisirs & culture	$52,450	$47,500	$55,450	$41,144	$53,700	$42,840	$50,200	$50,200		
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$40,435	$43,015	$33,700	$29,134	$54,445	$56,284	$46,641	$47,333	$692	1.48%
.....Transfers/transferts		$41,420		$54,697		$81,390				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$193	$193		$26						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$5,346	$5,346	$400	$400				
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$435,309	$475,258	$439,868	$478,955	$449,619	$545,693	$463,331	$475,936	$12,605	2.72%
SURPLUS/DEFICIT		($400)		$153		$332				
Debt cost ratio	9.29%	0.00%	7.66%	0.00%	12.11%	0.00%	10.07%	9.95%		-1.20%
Net Budget/budget net	$364,190		$370,938		$375,319		$391,919	$400,810	$8,891	2.27%
Unconditional grant/subvention inconditonnelle	$24,369		$24,369		$24,369		$24,856	$25,354	$498	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$339,821		$346,569		$350,950		$367,063	$375,456	$8,393	2.29%
Municipal tax base/assiette fiscale	$29,549,058		$30,135,300		$29,995,600		$31,106,732	$31,550,569	$443,837	1.43%
Tax rate/taux de taxe	$1.1500	$0.0000	$1.1500	$0.0000	$1.1700	$0.0000	$1.1800	$1.1900	$0.0100	0.85%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Centreville POPULATION: 523 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$96,200	$111,618	$96,200	$107,645	$96,200	$94,643	$97,500	$95,500	($2,000)	-2.05%
Other sales of service/Autre ventes de service		$1,451		$8,210		$1,098				
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources										
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$313	$313			$45	$45	$309	$548	$239	77.35%
TOTAL	$96,513	$113,382	$96,200	$115,855	$96,245	$95,786	$97,809	$96,048	($1,761)	-1.80%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$32,553	$22,521	$17,520	$34,611	$86,434	$51,271	$85,796	$84,137	($1,659)	-1.93%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$63,960	$63,816	$66,729	$66,749	$3,074	$3,643	$4,013	$3,911	($102)	-2.54%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$27,000			$6,737	$39,766	$8,000	$8,000		
Deficit from a previous year/Déficit d'une année précédente			$11,951	$11,951						
Other Fiscal services/Autres services financiers				$2,235		$558				
TOTAL	$96,513	$113,337	$96,200	$115,546	$96,245	$95,238	$97,809	$96,048	($1,761)	-1.80%
SURPLUS/DEFICIT		$45		$309		$548				
Water Rate:										
Sewer Rate:	$325.00		$325.00		$325.00		$325.00	$325.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Charlo POPULATION: 1,376 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$659,193	$659,193	$680,208	$680,208	$723,917	$723,917	$774,872	$811,995	$37,123	4.79%
Unconditional grant/subvention inconditonnelle	$191,905	$191,905	$201,589	$201,589	$211,273	$211,273	$215,499	$219,809	$4,310	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$118,218	$124,640	$119,534	$126,907	$127,020	$127,322	$127,729	$137,954	$10,225	8.01%
Sale of services/vente de services	$14,000	$106,686	$14,000	$14,000	$12,000	$56,624	$12,000	$12,000		
Other revenue own source/autres revenues propres sources	$4,000	$12,489	$79,000	$136,487	$89,000	$200,081	$111,000	$124,000	$13,000	11.71%
Other unconditional transfers/autres transf. Inconditionnels	$7,003	$7,003								
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$5,357	$71,211	$4,916	$7,595	$4,868		$5,184	$4,739	($445)	-8.58%
.....PILT adjustment/adjustement PTLI	$315	$315						$1,429	$1,429	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$1,984	$1,984			$785	$45,248	$44,463	5664.08%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$999,991	$1,173,442	$1,101,231	$1,168,770	$1,168,078	$1,319,217	$1,247,069	$1,357,174	$110,105	8.83%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$193,847	$222,319	$204,148	$217,917	$216,524	$238,920	$229,005	$237,536	$8,531	3.73%
Protective services/services de protection										
.....Police	$128,961	$128,961	$131,859	$131,859	$139,104	$139,104	$144,900	$149,247	$4,347	3.00%
.....Fire-operating/service d'incendie	$56,500	$60,715	$58,000	$52,377	$63,000	$53,342	$64,000	$64,000		
.....Water cost/coût de l'eau	$15,000	$15,000	$15,000	$24,000	$20,000	$20,000	$20,000	$20,000		
.....Emergency measures/medures d'urgence	$500	$950	$500			$750	$1,000	$2,000	$1,000	100.00%
.....Other/autre	$2,000	$1,955	$2,000	$1,955	$2,000	$1,930	$2,000	$2,000		
Transportation/transport	$337,072	$341,723	$340,216	$336,433	$357,955	$370,451	$365,955	$379,000	$13,045	3.56%
Environment health/hygiène	$91,000	$88,207	$86,500	$79,907	$86,500	$79,373	$86,500	$86,500		
Public health/santé publique										
Enviroment development/urbanisme	$26,000	$81,904	$123,000	$149,588	$133,000	$193,715	$154,500	$169,727	$15,227	9.86%
Recreation & culture/loisirs & culture	$31,500	$30,180	$14,000	$5,940	$9,000	$16,239	$13,000	$30,500	$17,500	134.62%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$114,586	$112,255	$113,459	$111,127	$113,095	$110,675	$113,396	$137,897	$24,501	21.61%
.....Transfers/transferts		$2,439		$56,882	$16,244	$37,814	$51,917	$45,248	($6,669)	-12.85%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$95,437	$12,549		$28	$28	$896		($896)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$3,025	$3,025			$11,628	$11,628				
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services								$33,519	$33,519	100.00%
TOTAL	$999,991	$1,185,070	$1,101,231	$1,167,985	$1,168,078	$1,273,969	$1,247,069	$1,357,174	$110,105	8.83%
SURPLUS/DEFICIT		($11,628)		$785		$45,248				
Debt cost ratio	11.46%		10.30%		9.68%		9.09%	10.16%		11.74%
Net Budget/budget net	$851,098		$881,797		$935,190		$990,371	$1,031,804	$41,433	4.18%
Unconditional grant/subvention inconditonnelle	$191,905		$201,589		$211,273		$215,499	$219,809	$4,310	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$659,193		$680,208		$723,917		$774,872	$811,995	$37,123	4.79%
Municipal tax base/assiette fiscale	$47,233,689		$48,739,441		$51,871,393		$55,522,475	$58,182,498	$2,660,023	4.79%
Tax rate/taux de taxe	$1.3956		$1.3956		$1.3956		$1.3956	$1.3956	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Charlo POPULATION: 1,376 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$75,630	$78,430	$80,200	$82,408	$88,820	$91,327	$88,820	$88,820		
Sale of Sewerage services/Tarif du service d'égout	$70,640	$70,802	$73,240	$73,241	$80,870	$81,637	$80,370	$77,220	($3,150)	-3.92%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$15,000	$15,000	$15,000	$24,000	$20,000	$20,000	$20,000	$20,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$3,000	$10,180	$3,000	$2,235	$3,000	$1,280	$3,000	$3,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$6,570	$6,570			$16,550	$16,550		$26,839	$26,839	100.00%
TOTAL	$170,840	$180,982	$171,440	$181,884	$209,240	$210,794	$192,190	$215,879	$23,689	12.33%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$62,000	$71,075	$57,000	$68,672	$80,072	$57,160	$73,547	$77,000	$3,453	4.69%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$97,920	$82,119	$69,771	$94,958	$118,000	$88,772	$78,000	$78,000		
Water System Debt Charges/Service de la dette pour service d'eau						$11,315				
Sewer System Debt Charges/Service de la dette pour service d'égout	$10,920	$11,238	$10,553	$10,718	$11,168		$10,716	$10,256	($460)	-4.29%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve				$3,347		$26,708		$50,623	$50,623	100.00%
Deficit from a previous year/Déficit d'une année précédente			$34,116	$34,116			$29,927		($29,927)	-100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$170,840	$164,432	$171,440	$211,811	$209,240	$183,955	$192,190	$215,879	$23,689	12.33%
SURPLUS/DEFICIT		$16,550		($29,927)		$26,839				
Water Rate:	$150.00		$150.00		$170.00		$170.00	$170.00		
Sewer Rate:	$150.00		$150.00		$170.00		$170.00	$170.00		
Combined Rate:	$300.00		$300.00		$340.00		$340.00	$340.00		

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Chipman POPULATION: 1,291 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$762,303	$762,303	$784,661	$784,661	$792,985	$792,985	$817,595	$835,097	$17,502	2.14%
Unconditional grant/subvention inconditonnelle	$148,676	$148,676	$155,532	$155,532	$162,387	$162,387	$165,635	$168,948	$3,313	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$464,040	$553,350	$554,461	$606,424	$576,273	$691,060	$651,486	$95,865	($555,621)	-85.29%
Sale of services/vente de services	$31,000	$22,079	$27,000	$20,830	$21,500	$20,230	$21,000	$20,800	($200)	-0.95%
Other revenue own source/autres revenues propres sources	$18,175	$55,522	$94,981	$81,620	$102,955	$102,793	$98,439	$85,746	($12,693)	-12.89%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$16,200	$42,308		$36,597		$36,703				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$40,374	$67,900								
.....PILT adjustment/adjustement PTLI	$292	$292			$10	$10				
.....Surplus 2nd previous year/surplus d'avant-dernière année	$17,387	$17,387			$17,072	$17,072		$71,003	$71,003	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,498,447	$1,669,817	$1,616,635	$1,685,664	$1,673,182	$1,823,240	$1,754,155	$1,277,459	($476,696)	-27.18%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$294,463	$310,586	$327,504	$337,825	$362,823	$374,202	$354,707	$387,225	$32,518	9.17%
Protective services/services de protection										
.....Police	$127,448	$127,448	$130,312	$130,312	$137,472	$137,472	$143,200	$132,973	($10,227)	-7.14%
.....Fire-operating/service d'incendie	$79,950	$76,626	$86,050	$73,667	$88,250	$89,609	$89,950	$97,030	$7,080	7.87%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$388,530	$457,226	$453,000	$466,664	$465,399	$511,589	$544,444	$6,000	($538,444)	-98.90%
.....Other/autre	$3,500	$3,628	$3,600	$2,921	$3,600	$3,000	$3,600	$3,600		
Transportation/transport	$173,528	$173,746	$177,317	$191,247	$212,476	$204,699	$198,584	$217,558	$18,974	9.55%
Environment health/hygiène	$56,360	$61,257	$64,488	$66,970	$79,160	$76,448	$79,160	$79,160		
Public health/santé publique										
Enviroment development/urbanisme	$7,100	$4,724	$7,100	$8,255	$7,100	$9,800	$7,200	$13,400	$6,200	86.11%
Recreation & culture/loisirs & culture	$144,808	$173,271	$152,668	$165,883	$166,827	$186,839	$163,541	$178,419	$14,878	9.10%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$222,760	$207,308	$161,058	$162,929	$150,075	$149,877	$148,015	$102,725	($45,290)	-30.60%
.....Transfers/transferts		$56,925		$46,731		$8,420		$59,300	$59,300	100.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$18	$18		$282	$476	$69	($407)	-85.50%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$53,520	$53,520			$21,278		($21,278)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,498,447	$1,652,745	$1,616,635	$1,706,942	$1,673,182	$1,752,237	$1,754,155	$1,277,459	($476,696)	-27.18%
SURPLUS/DEFICIT		$17,072		($21,278)		$71,003				
Debt cost ratio	14.87%	0.00%	9.96%	0.00%	8.97%	0.00%	8.44%	8.04%		-4.70%
Net Budget/budget net	$910,979		$940,193		$955,372		$983,230	$1,004,045	$20,815	2.12%
Unconditional grant/subvention inconditonnelle	$148,676		$155,532		$162,387		$165,635	$168,948	$3,313	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$762,303		$784,661		$792,985		$817,595	$835,097	$17,502	2.14%
Municipal tax base/assiette fiscale	$59,170,931		$60,906,705		$60,998,923		$61,473,323	$62,789,233	$1,315,910	2.14%
Tax rate/taux de taxe	$1.2883	$0.0000	$1.2883	$0.0000	$1.3000	$0.0000	$1.3300	$1.3300	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Chipman Sewer Utility POPULATION: 1,291 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$150,000	$149,700	$172,300	$170,804	$170,660	$168,487	$185,500	$183,000	($2,500)	-1.35%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,000	$475	$1,000	$2,876	$509	$290	$5,900	$5,900		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel				$18,389						
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente										
TOTAL	$151,000	$150,175	$173,300	$192,069	$171,169	$168,777	$191,400	$188,900	($2,500)	-1.31%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$99,049	$123,108	$111,050	$150,231	$102,565	$111,956	$108,177	$123,037	$14,860	13.74%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$29,483	$30,730	$17,786	$23,133	$19,183	$25,282	$28,900	$25,066	($3,834)	-13.27%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$14,000	$13,149	$18,745	$21,860	$14,160	$20,133	$11,250	$11,250		
Deficit from a previous year/Déficit d'une année précédente	$3,468	$3,468	$19,954	$19,934	$29,496	$29,496	$37,773	$23,367	($14,406)	-38.14%
Other Fiscal services/Autres services financiers	$5,000	$9,216	$5,765	$14,684	$5,765	$5,277	$5,300	$6,180	$880	16.60%
TOTAL	$151,000	$179,671	$173,300	$229,842	$171,169	$192,144	$191,400	$188,900	($2,500)	-1.31%
SURPLUS/DEFICIT		($29,496)		($37,773)		($23,367)				
Water Rate:										
Sewer Rate:	$200.00		$230.00		$230.00		$250.00	$250.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Clair POPULATION: 848 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$435,416	$435,416	$442,905	$442,905	$458,862	$458,862	$462,867	$473,224	$10,357	2.24%
Unconditional grant/subvention inconditonnelle	$75,673	$75,673	$75,673	$75,673	$75,673	$75,673	$77,186	$78,730	$1,544	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$35,890	$31,737	$29,141	$29,141	$29,290	$29,284	$29,340	$29,535	$195	0.66%
Sale of services/vente de services	$2,000	$14,102	$2,000	$10,478	$10,000	$16,244	$17,000	$24,000	$7,000	41.18%
Other revenue own source/autres revenues propres sources	$84,096	$96,046	$87,615	$127,924	$103,127	$93,259	$106,040	$108,010	$1,970	1.86%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$9,303		$61,109		$67,421				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$35,091	$35,091	$2,328	$2,328	$9,065	$9,065	$3,477		($3,477)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$668,166	$697,368	$639,662	$749,558	$686,017	$749,808	$695,910	$713,499	$17,589	2.53%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$142,312	$146,485	$150,176	$154,268	$188,698	$209,045	$168,051	$164,461	($3,590)	-2.14%
Protective services/services de protection										
.....Police	$76,807	$83,167	$78,533	$78,533	$82,848	$82,848	$86,300	$87,344	$1,044	1.21%
.....Fire-operating/service d'incendie	$75,070	$59,201	$76,670	$111,239	$64,990	$34,480	$55,250	$49,908	($5,342)	-9.67%
.....Water cost/coût de l'eau	$45,000	$65,000	$40,000	$40,000	$40,000	$20,000	$35,000	$30,000	($5,000)	-14.29%
.....Emergency measures/medures d'urgence										
.....Other/autre	$1,200	$1,200	$1,200	$1,200	$1,200	$1,200	$1,200	$1,200		
Transportation/transport	$109,320	$95,449	$95,285	$118,286	$95,800	$111,172	$108,540	$107,734	($806)	-0.74%
Environment health/hygiène	$45,000	$47,170	$48,000	$44,064	$48,000	$46,640	$48,000	$48,000		
Public health/santé publique										
Enviroment development/urbanisme	$32,522	$46,120	$30,290	$44,423	$32,390	$33,536	$37,723	$40,384	$2,661	7.05%
Recreation & culture/loisirs & culture	$76,000	$96,298	$77,020	$105,921	$93,400	$159,830	$122,200	$120,600	($1,600)	-1.31%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$42,035	$42,099	$41,986	$45,242	$31,314	$14,303	$26,573	$51,708	$25,135	94.59%
.....Transfers/transferts	$20,390	$3,604		$2,403	$7,000	$41,307	$7,000	$7,000		
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$2,510	$2,510	$502	$502	$377	$377	$73	$230	$157	215.07%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)								$4,930	$4,930	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$668,166	$688,303	$639,662	$746,081	$686,017	$754,738	$695,910	$713,499	$17,589	2.53%
SURPLUS/DEFICIT		$9,065		$3,477		($4,930)				
Debt cost ratio	6.29%	0.00%	6.56%	0.00%	4.56%	0.00%	3.82%	7.25%		89.79%
Net Budget/budget net	$511,089		$518,578		$534,535		$540,053	$551,954	$11,901	2.20%
Unconditional grant/subvention inconditonnelle	$75,673		$75,673		$75,673		$77,186	$78,730	$1,544	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$435,416		$442,905		$458,862		$462,867	$473,224	$10,357	2.24%
Municipal tax base/assiette fiscale	$41,996,252		$42,717,554		$43,574,972		$43,954,941	$44,857,078	$902,137	2.05%
Tax rate/taux de taxe	$1.0368	$0.0000	$1.0368	$0.0000	$1.0530	$0.0000	$1.0530	$1.0550	$0.0019	0.18%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Clair POPULATION: 848 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$214,183	$214,188	$214,021	$215,428	$216,174	$213,161	$215,889	$214,272	($1,617)	-0.75%
Sale of Sewerage services/Tarif du service d'égout										
Other sales of service/Autre ventes de service	$600	$354	$600	$242	$600	$1,186	$600	$600		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$45,000	$65,000	$40,000	$40,000	$40,000	$20,000	$35,000	$30,000	($5,000)	-14.29%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources						$136				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente										
TOTAL	$259,783	$279,542	$254,621	$255,670	$256,774	$234,483	$251,489	$244,872	($6,617)	-2.63%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$114,240	$97,963	$114,160	$100,999	$120,125	$119,051	$118,857	$112,378	($6,479)	-5.45%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$47,920	$96,183	$49,685	$54,439	$52,500	$62,632	$47,490	$44,145	($3,345)	-7.04%
Water System Debt Charges/Service de la dette pour service d'eau	$57,051	$57,582	$57,396	$59,251	$68,723	$58,577	$76,142	$79,349	$3,207	4.21%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$16,724	$6,314	$3,200	$2,402	$9,000	$969	$5,000	$5,000		
Deficit from a previous year/Déficit d'une année précédente	$19,848	$19,848	$26,180	$14,843	$2,426					
Other Fiscal services/Autres services financiers	$4,000	$4,279	$4,000	$4,677	$4,000	$4,253	$4,000	$4,000		
TOTAL	$259,783	$282,169	$254,621	$236,611	$256,774	$245,482	$251,489	$244,872	($6,617)	-2.63%
SURPLUS/DEFICIT		($2,627)		$19,059		($10,999)				
Water Rate:	$342.00		$342.00		$342.00		$342.00	$342.00		
Sewer Rate:										
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Doaktown POPULATION: 888 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$533,944	$533,944	$564,406	$564,406	$606,634	$606,634	$607,358	$627,576	$20,218	3.33%
Unconditional grant/subvention inconditonnelle	$71,626	$71,626	$71,626	$71,626	$71,626	$71,626	$73,059	$74,520	$1,461	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$17,907	$17,907	$17,574	$17,574	$17,146	$17,146	$18,543	$18,697	$154	0.83%
Sale of services/vente de services	$58,211	$47,528	$44,900	$32,422	$39,500	$25,824	$34,600	$54,000	$19,400	56.07%
Other revenue own source/autres revenues propres sources	$11,800	$12,993	$13,400	$17,489	$13,787	$30,416	$15,100	$14,680	($420)	-2.78%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$22,831	$200	$18,309	$193	$47,594	$8,076	$7,922	($154)	-1.91%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI					$167			$2,694	$2,694	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année								$12,357	$12,357	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$693,488	$706,829	$712,106	$721,826	$749,053	$799,240	$756,736	$812,446	$55,710	7.36%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$158,293	$173,903	$191,554	$190,817	$201,280	$201,159	$199,973	$217,650	$17,677	8.84%
Protective services/services de protection										
.....Police	$84,995	$84,995	$86,905	$86,905	$91,680	$91,680	$95,500	$91,464	($4,036)	-4.23%
.....Fire-operating/service d'incendie	$43,300	$44,046	$47,300	$45,940	$48,200	$40,827	$50,000	$55,500	$5,500	11.00%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence				$527	$2,000	$1,188	$2,000	$2,000		
.....Other/autre	$2,300	$4,015	$5,300	$1,800	$5,300	$5,635	$5,300	$5,300		
Transportation/transport	$129,172	$137,169	$154,280	$140,047	$171,287	$149,947	$188,910	$189,910	$1,000	0.53%
Environment health/hygiène	$60,347	$63,790	$52,915	$50,821	$52,915	$52,853	$53,547	$67,700	$14,153	26.43%
Public health/santé publique										
Enviroment development/urbanisme	$34,694	$37,296	$36,613	$28,786	$18,250	$18,044	$19,075	$23,175	$4,100	21.49%
Recreation & culture/Loisirs & culture	$106,283	$113,240	$85,900	$88,870	$88,100	$98,124	$98,100	$99,100	$1,000	1.02%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$37,406	$37,968	$28,600	$27,355	$23,100	$46,159	$32,016	$48,047	$16,031	50.07%
.....Transfers/transferts		$7,563	$3,000	$44,437	$1,877	$18,695	$8,000	$12,600	$4,600	57.50%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$194	$11,404	$69	$69		$17,508	$97		($97)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$36,504	$36,504	$19,670	$19,670	$45,064	$45,064	$4,218		($4,218)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$693,488	$751,893	$712,106	$726,044	$749,053	$786,883	$756,736	$812,446	$55,710	7.36%
SURPLUS/DEFICIT		($45,064)		($4,218)		$12,357				
Debt cost ratio	5.39%	0.00%	4.02%	0.00%	3.08%	0.00%	4.23%	5.91%		39.78%
Net Budget/budget net	$605,570		$636,032		$678,260		$680,417	$702,096	$21,679	3.19%
Unconditional grant/subvention inconditonnelle	$71,626		$71,626		$71,626		$73,059	$74,520	$1,461	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$533,944		$564,406		$606,634		$607,358	$627,576	$20,218	3.33%
Municipal tax base/assiette fiscale	$45,636,318		$48,239,834		$50,552,841		$50,613,143	$52,297,962	$1,684,819	3.33%
Tax rate/taux de taxe	$1.1700	$0.0000	$1.1700	$0.0000	$1.2000	$0.0000	$1.2000	$1.2000	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Doaktown POPULATION: 888 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$106,423	$104,237	$108,623	$104,287	$111,300	$107,393	$111,100	$111,100		
Sale of Sewerage services/Tarif du service d'égout	$76,273	$75,370	$78,613	$75,644	$89,920	$86,961	$98,300	$98,300		
Other sales of service/Autre ventes de service		$114		$4,051	$300	$1,704	$1,400	$1,400		
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources				$849		$4,187				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts		$5,371								
Surplus from previous year/Excédents d'année précédente										
TOTAL	$182,696	$185,092	$187,236	$184,831	$201,520	$200,245	$210,800	$210,800		
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$30,520	$36,703	$26,800	$43,822	$35,800	$33,262	$36,900	$44,800	$7,900	21.41%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$31,700	$54,028	$16,077	$23,698	$15,900	$23,099	$21,900	$29,400	$7,500	34.25%
Water System Debt Charges/Service de la dette pour service d'eau	$100,900	$100,383	$101,000	$104,558	$92,500	$90,831	$93,000	$75,000	($18,000)	-19.35%
Sewer System Debt Charges/Service de la dette pour service d'égout	$2,625	$2,856	$2,000		$2,600	$3,651	$2,750	$2,850	$100	3.64%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$2,000	$2,000	$15,500	$21,145	$11,775	$9,208	$12,360	$45,824	$33,464	270.74%
Deficit from a previous year/Déficit d'une année précédente	$12,706	$38,117	$23,359	$31,960	$40,445	$40,445	$41,190	$10,226	($30,964)	-75.17%
Other Fiscal services/Autres services financiers	$2,245	$2,263	$2,500		$2,500		$2,700	$2,700		
TOTAL	$182,696	$236,350	$187,236	$225,183	$201,520	$200,496	$210,800	$210,800		
SURPLUS/DEFICIT		($51,258)		($40,352)		($251)				
Water Rate:	$220.00		$220.00		$220.00		$220.00	$220.00		
Sewer Rate:	$180.00		$180.00		$200.00		$220.00	$220.00		
Combined Rate:	$400.00		$400.00		$420.00		$440.00	$440.00		

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Dorchester POPULATION: 1,119 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$428,440	$428,440	$426,599	$426,599	$465,894	$465,894	$477,570	$530,621	$53,051	11.11%
Unconditional grant/subvention inconditonnelle	$80,734	$80,734	$83,535	$83,535	$86,336	$86,336	$88,063	$89,824	$1,761	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$35,847	$36,586	$36,228	$36,467	$39,062	$39,062	$40,119	$41,645	$1,526	3.80%
Sale of services/vente de services	$149	$8,565	$149	$3,087	$149	$1,458	$149	$149		
Other revenue own source/autres revenues propres sources	$2,750	$10,036	$1,850	$3,223	$1,227	$8,406	$1,227	$3,077	$1,850	150.77%
Other unconditional transfers/autres transf. Inconditionnels	$1,831									
Cond. transfers other sources/transf. cond. autres sources		$6,926		$12,619		$9,502	$8,300	$8,910	$610	7.35%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$44,473	$45,729	$44,473	$44,472	$77,499	$79,406	$85,989	$94,618	$8,629	10.04%
.....PILT adjustment/adjustement PTLI	$1,256		$5,385	$5,385	$623	$623	$7,976	$5,184	($2,792)	-35.01%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$11,960	$11,960					$5,631		($5,631)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$607,440	$628,976	$598,219	$615,387	$670,790	$690,687	$715,024	$774,028	$59,004	8.25%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$154,996	$173,264	$154,627	$175,214	$160,590	$160,492	$179,430	$189,574	$10,144	5.65%
Protective services/services de protection										
.....Police	$84,906	$84,906	$86,814	$86,814	$91,584	$91,584	$95,500	$111,900	$16,400	17.17%
.....Fire-operating/service d'incendie	$74,200	$64,940	$56,591	$72,982	$81,134	$77,634	$86,534	$92,588	$6,054	7.00%
.....Water cost/coût de l'eau	$19,420		$35,156		$58,007	$54,038	$55,409	$55,399	($10)	-0.02%
.....Emergency measures/medures d'urgence	$8,100	$7,771	$5,000	$3,726	$8,600	$4,359	$7,425	$7,150	($275)	-3.70%
.....Other/autre	$200	$162	$200	$82	$600	$600	$600	$600		
Transportation/transport	$118,109	$97,052	$97,972	$94,469	$114,123	$117,601	$119,795	$117,849	($1,946)	-1.62%
Environment health/hygiène	$37,367	$35,805	$36,315	$34,411	$35,758	$34,898	$36,017	$36,730	$713	1.98%
Public health/santé publique	$3,000	$2,667	$2,700	$2,576	$2,500	$2,566	$2,500	$2,550	$50	2.00%
Enviroment development/urbanisme	$25,141	$22,414	$25,319	$19,074	$22,622	$18,634	$25,678	$23,330	($2,348)	-9.14%
Recreation & culture/loisirs & culture	$51,920	$67,141	$53,268	$74,596	$55,292	$72,685	$77,420	$93,687	$16,267	21.01%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$30,081	$30,400	$31,829	$27,615	$30,648	$31,170	$16,316	$17,184	$868	5.32%
.....Transfers/transferts		$51,719	$2,800	$8,569		$30,581	$12,400	$10,000	($2,400)	-19.35%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$67								
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$9,628	$9,628	$9,332	$9,332		$15,487	$15,487	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$607,440	$638,308	$598,219	$609,756	$670,790	$706,174	$715,024	$774,028	$59,004	8.25%
SURPLUS/DEFICIT		($9,332)		$5,631		($15,487)				
Debt cost ratio	4.95%	0.00%	5.32%	0.00%	4.57%	0.00%	2.28%	2.22%		-2.71%
Net Budget/budget net	$509,174		$510,134		$552,230		$565,633	$620,445	$54,812	9.69%
Unconditional grant/subvention inconditonnelle	$80,734		$83,535		$86,336		$88,063	$89,824	$1,761	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$428,440		$426,599		$465,894		$477,570	$530,621	$53,051	11.11%
Municipal tax base/assiette fiscale	$32,188,678		$32,051,713		$32,818,947		$33,748,466	$35,777,006	$2,028,540	6.01%
Tax rate/taux de taxe	$1.3310	$0.0000	$1.3310	$0.0000	$1.4196	$0.0000	$1.4151	$1.4831	$0.0680	4.81%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Dorchester POPULATION: 1,119 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$24,118	$23,782	$47,425	$47,356	$47,425	$46,900	$47,425	$47,250	($175)	-0.37%
Sale of Sewerage services/Tarif du service d'égout	$24,118	$23,632	$20,501	$20,642	$20,501	$20,252	$20,501	$20,418	($83)	-0.40%
Other sales of service/Autre ventes de service	$48,236	$47,114	$68,009	$67,537	$68,009	$67,152	$68,009	$67,834	($175)	-0.26%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$19,420		$35,156		$58,007	$54,038	$55,409	$55,399	($10)	-0.02%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$2,700	$2,138	$3,499	$3,454	$3,500	$7,554	$3,500	$3,500		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel		$3,037	$750	$7,682	$13,000	$22,756	$13,000	$18,880	$5,880	45.23%
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$190	$190			$12,005	$27,349	$15,344	127.81%
TOTAL	$118,592	$99,703	$175,530	$146,861	$210,442	$218,652	$219,849	$240,630	$20,781	9.45%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$48,461	$45,184	$60,961	$59,937	$84,053	$99,710	$101,347	$99,967	($1,380)	-1.36%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$47,369	$29,331	$48,669	$28,021	$54,347	$52,437	$64,230	$73,093	$8,863	13.80%
Water System Debt Charges/Service de la dette pour service d'eau	$7,890		$47,328		$60,000	$15,595	$48,572	$48,670	$98	0.20%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$100	$16,038	$2,700	$30,515	$2,500	$13,531	$2,500	$15,100	$12,600	504.00%
Deficit from a previous year/Déficit d'une année précédente	$12,672	$12,672	$12,672	$12,672	$6,342	$6,342				
Other Fiscal services/Autres services financiers	$2,100	$2,820	$3,200	$3,711	$3,200	$3,688	$3,200	$3,800	$600	18.75%
TOTAL	$118,592	$106,045	$175,530	$134,856	$210,442	$191,303	$219,849	$240,630	$20,781	9.45%
SURPLUS/DEFICIT		($6,342)		$12,005		$27,349				
Water Rate:	$195.00		$175.00		$175.00		$175.00	$350.00	$175.00	100.00%
Sewer Rate:	$194.00		$83.00		$83.00		$83.00	$166.00	$83.00	100.00%
Combined Rate:	$389.00		$258.00		$258.00		$258.00	$516.00	$258.00	100.00%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Drummond POPULATION: 839 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$431,767	$431,767	$447,452	$447,452	$446,826	$446,826	$476,572	$492,814	$16,242	3.41%
Unconditional grant/subvention inconditonnelle	$47,823	$47,823	$47,823	$47,823	$47,823	$47,823	$48,779	$49,755	$976	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$69,085	$69,085	$71,158	$71,158	$73,293	$73,293	$73,000	$75,000	$2,000	2.74%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$3,700	$8,219	$3,660	$15,487	$4,200	$9,406	$4,360	$4,360		
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$20,000	$31,619	$20,000	$20,000	$20,000	$37,632	$20,000	$20,000		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$7,103						
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$14,181	$14,181			$107	$107	$555		($555)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$586,556	$602,694	$590,093	$609,023	$592,249	$615,087	$623,266	$641,929	$18,663	2.99%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$120,971	$118,102	$127,863	$115,195	$122,915	$119,933	$125,175	$143,270	$18,095	14.46%
Protective services/services de protection										
.....Police	$82,948	$82,948	$84,812	$84,812	$89,472	$89,472	$93,200	$86,417	($6,783)	-7.28%
.....Fire-operating/service d'incendie	$76,161	$70,500	$79,810	$74,623	$78,950	$80,769	$75,220	$76,685	$1,465	1.95%
.....Water cost/coût de l'eau	$41,796	$35,796	$43,342	$50,042	$38,705	$49,000	$32,041	$41,113	$9,072	28.31%
.....Emergency measures/medures d'urgence	$5,057	$3,259	$5,957	$3,810	$5,770	$3,739	$5,840	$1,920	($3,920)	-67.12%
.....Other/autre	$2,150	$1,960	$2,150	$1,356	$520	$322	$520	$520		
Transportation/transport	$60,850	$58,581	$62,069	$62,117	$64,025	$69,250	$72,426	$75,429	$3,003	4.15%
Environment health/hygiène	$74,314	$74,959	$75,950	$69,199	$72,247	$69,845	$77,258	$75,729	($1,529)	-1.98%
Public health/santé publique										
Enviroment development/urbanisme	$14,156	$13,432	$12,406	$12,094	$12,410	$20,869	$15,702	$14,370	($1,332)	-8.48%
Recreation & culture/loisirs & culture	$17,540	$30,572	$20,000	$25,909	$21,774	$26,380	$21,774	$14,700	($7,074)	-32.49%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$56,640	$56,317	$56,224	$56,248	$57,801	$56,416	$55,950	$48,767	($7,183)	-12.84%
.....Transfers/transferts	$33,973	$56,161	$19,500	$53,053	$27,660	$30,279	$48,160	$61,822	$13,662	28.37%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$10	$10				$1,187	$1,187	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$586,556	$602,587	$590,093	$608,468	$592,249	$616,274	$623,266	$641,929	$18,663	2.99%
SURPLUS/DEFICIT		$107		$555		($1,187)				
Debt cost ratio	9.66%	0.00%	9.53%	0.00%	9.76%	0.00%	8.98%	7.60%		-15.37%
Net Budget/budget net	$479,590		$495,275		$494,649		$525,351	$542,569	$17,218	3.28%
Unconditional grant/subvention inconditonnelle	$47,823		$47,823		$47,823		$48,779	$49,755	$976	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$431,767		$447,452		$446,826		$476,572	$492,814	$16,242	3.41%
Municipal tax base/assiette fiscale	$36,144,850		$37,429,250		$37,372,200		$39,844,850	$41,218,050	$1,373,200	3.45%
Tax rate/taux de taxe	$1.1945	$0.0000	$1.1955	$0.0000	$1.1956	$0.0000	$1.1961	$1.1956	($0.0004)	-0.04%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Drummond POPULATION: 839 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$82,090	$82,492	$84,821	$84,882	$90,019	$90,738	$90,739	$85,235	($5,504)	-6.07%
Sale of Sewerage services/Tarif du service d'égout	$62,790	$62,908	$65,308	$65,044	$69,520	$69,637	$69,886	$65,904	($3,982)	-5.70%
Other sales of service/Autre ventes de service		$295		$141		$397				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$41,796	$35,796	$43,342	$50,042	$38,705	$49,000	$32,041	$41,113	$9,072	28.31%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,500	$1,389	$1,400	$927	$500	$944	$650	$700	$50	7.69%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente					$1,831	$1,831				
TOTAL	$188,176	$182,880	$194,871	$201,036	$200,575	$212,547	$193,316	$192,952	($364)	-0.19%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$74,118	$62,865	$76,805	$69,653	$76,007	$73,662	$77,514	$79,724	$2,210	2.85%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$32,275	$27,595	$32,444	$27,973	$32,811	$29,883	$33,938	$34,960	$1,022	3.01%
Water System Debt Charges/Service de la dette pour service d'eau	$19,493	$19,484	$18,863	$18,704	$26,105	$19,165	$18,479	$18,740	$261	1.41%
Sewer System Debt Charges/Service de la dette pour service d'égout	$56,878	$56,929	$57,152	$57,113	$59,152	$55,624	$50,497	$48,272	($2,225)	-4.41%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$8,932		$19,471		$29,207	$6,000	$5,000	($1,000)	-16.67%
Deficit from a previous year/Déficit d'une année précédente	$612	$612	$4,807	$4,807			$888	$256	($632)	-71.17%
Other Fiscal services/Autres services financiers	$4,800	$4,632	$4,800	$4,203	$6,500	$5,262	$6,000	$6,000		
TOTAL	$188,176	$181,049	$194,871	$201,924	$200,575	$212,803	$193,316	$192,952	($364)	-0.19%
SURPLUS/DEFICIT		$1,831		($888)		($256)				
Water Rate:	$198.00		$205.00		$216.00		$218.00	$218.00		
Sewer Rate:	$150.00		$155.00		$168.00		$166.00	$166.00		
Combined Rate:	$348.00		$360.00		$384.00		$384.00	$384.00		

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Eel River Crossing POPULATION: 1,168 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$451,980	$451,980	$467,030	$467,030	$473,172	$473,172	$471,672	$499,138	$27,466	5.82%
Unconditional grant/subvention inconditonnelle	$132,767	$132,767	$149,560	$149,560	$166,353	$166,353	$169,680	$173,073	$3,393	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$58,241	$88,608	$62,051	$92,928	$62,577	$96,211	$63,299	$99,438	$36,139	57.09%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$9,822	$8,267	$8,065	$14,291	$7,169	$16,128	$10,813	$10,703	($110)	-1.02%
Other unconditional transfers/autres transf. Inconditionnels	$2,623	$2,623								
Cond transfers other sources/transf. cond. autres sources	$30,934	$67,441	$30,934	$66,743	$32,936	$28,209	$32,936		($32,936)	-100.00%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$3,913		$4,677						
.....PILT adjustment/adjustement PTLI	$108	$108			$15	$15		$234	$234	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$2,397	$2,397	$1,046	$1,046	$1,092	$1,092	$9,801	$3,610	($6,191)	-63.17%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$688,872	$758,104	$718,686	$796,275	$743,314	$781,180	$758,201	$786,196	$27,995	3.69%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$134,487	$124,065	$139,528	$126,963	$158,839	$145,508	$163,243	$160,386	($2,857)	-1.75%
Protective services/services de protection										
.....Police	$118,815	$118,815	$121,485	$121,485	$128,160	$128,160	$133,500	$120,304	($13,196)	-9.88%
.....Fire-operating/service d'incendie	$58,115	$56,215	$63,995	$57,710	$63,627	$51,262	$60,805	$64,892	$4,087	6.72%
.....Water cost/coût de l'eau	$38,076	$40,576	$38,880	$40,880	$38,658	$38,658	$48,442	$50,921	$2,479	5.12%
.....Emergency measures/medures d'urgence		$2,799					$3,285	$3,285		
.....Other/autre	$1,000	$1,000	$1,025	$1,143	$1,150	$1,050	$1,150	$1,150		
Transportation/transport	$192,052	$194,473	$199,799	$223,638	$214,356	$213,453	$198,324	$202,942	$4,618	2.33%
Environment health/hygiène	$65,277	$65,173	$66,810	$66,313	$67,760	$67,252	$67,760	$69,110	$1,350	1.99%
Public health/santé publique										
Enviroment development/urbanisme	$21,502	$20,294	$26,124	$29,711	$26,899	$27,606	$28,282	$28,375	$93	0.33%
Recreation & culture/loisirs & culture	$24,629	$24,595	$16,754	$13,974	$17,347	$18,136	$16,870	$17,119	$249	1.48%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$25,744	$25,626	$26,399	$26,240	$11,518	$11,377	$11,155	$11,768	$613	5.50%
.....Transfers/transferts	$9,175	$14,654	$17,878	$78,408	$15,000	$49,411	$25,270	$55,944	$30,674	121.39%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$68,727	$9	$9		$25,697	$115		($115)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$688,872	$757,012	$718,686	$786,474	$743,314	$777,570	$758,201	$786,196	$27,995	3.69%
SURPLUS/DEFICIT		$1,092		$9,801		$3,610				
Debt cost ratio	3.74%		3.67%		1.55%		1.47%	1.50%		1.74%
Net Budget/budget net	$584,747		$616,590		$639,525		$641,352	$672,211	$30,859	4.81%
Unconditional grant/subvention inconditonnelle	$132,767		$149,560		$166,353		$169,680	$173,073	$3,393	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$451,980		$467,030		$473,172		$471,672	$499,138	$27,466	5.82%
Municipal tax base/assiette fiscale	$36,158,373		$37,362,386		$37,853,756		$37,733,760	$39,931,003	$2,197,243	5.82%
Tax rate/taux de taxe	$1.2500		$1.2500		$1.2500		$1.2500	$1.2500	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Eel River Crossing POPULATION: 1,168 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$97,705	$101,356	$98,917	$94,042	$94,201	$93,293	$94,098	$93,302	($796)	-0.85%
Sale of Sewerage services/Tarif du service d'égout	$126,851	$126,685	$126,045	$125,489	$125,489	$124,670	$124,921	$124,208	($713)	-0.57%
Other sales of service/Autre ventes de service		$100		$274						
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$38,076	$40,576	$38,880	$40,880	$38,658	$38,658	$48,442	$50,921	$2,479	5.12%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,711	$3,833	$2,011	$3,918	$2,011	$11,142	$2,011	$1,011	($1,000)	-49.73%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$3,287	$3,287	$2,125	$2,125			$1,427		($1,427)	-100.00%
TOTAL	$267,630	$275,837	$267,978	$266,728	$260,359	$267,763	$270,899	$269,442	($1,457)	-0.54%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$101,160	$91,700	$101,474	$105,311	$110,979	$121,824	$114,910	$120,028	$5,118	4.45%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$67,198	$90,056	$85,414	$77,962	$91,554	$87,522	$92,372	$92,664	$292	0.32%
Water System Debt Charges/Service de la dette pour service d'eau	$16,520	$16,332	$11,093	$12,305	$10,000	$9,850	$9,897	$9,832	($65)	-0.66%
Sewer System Debt Charges/Service de la dette pour service d'égout	$57,447	$57,203	$49,997	$49,723	$23,067	$24,983	$33,720	$34,319	$599	1.78%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$25,305	$25,305	$20,000	$20,000	$20,000	$20,283	$20,000	$10,525	($9,475)	-47.38%
Deficit from a previous year/Déficit d'une année précédente					$4,759	$4,759		$2,074	$2,074	100.00%
Other Fiscal services/Autres services financiers						$616				
TOTAL	$267,630	$280,596	$267,978	$265,301	$260,359	$269,837	$270,899	$269,442	($1,457)	-0.54%
SURPLUS/DEFICIT		($4,759)		$1,427		($2,074)				
Water Rate:	$145.00		$145.00		$145.00		$145.00	$145.00		
Sewer Rate:	$215.00		$215.00		$215.00		$215.00	$215.00		
Combined Rate:	$360.00		$360.00		$360.00		$360.00	$360.00		

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Florenceville POPULATION: 860 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,043,814	$1,043,814	$1,093,748	$1,093,748	$1,144,010	$1,144,010	$1,226,316	$1,492,382	$266,066	21.70%
Unconditional grant/subvention inconditonnelle	$13,671	$13,671	$13,671	$13,671	$13,671	$13,671	$13,944	$14,223	$279	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$45,947	$66,411	$41,283	$41,343	$35,416	$79,017	$71,779	$83,822	$12,043	16.78%
Sale of services/vente de services	$102,700	$145,913	$110,334	$141,861	$115,900	$134,233	$123,237	$166,326	$43,089	34.96%
Other revenue own source/autres revenues propres sources	$136,846	$154,627	$162,690	$214,866	$154,554	$140,719	$121,694	$126,266	$4,572	3.76%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$53,205	$68,348	$52,905	$94,330	$52,945	$127,696	$4,900	$9,000	$4,100	83.67%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$144,697		$34,723				
.....PILT adjustment/adjustement PTLI			$153	$153	$21	$21	$740	$1,700	$960	129.73%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$505	$505	$105	$105	$850	$850	$657	$667	$10	1.52%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,396,688	$1,493,289	$1,474,889	$1,744,774	$1,517,367	$1,674,940	$1,563,267	$1,894,386	$331,119	21.18%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$210,359	$184,563	$228,172	$225,422	$224,318	$207,809	$237,779	$241,694	$3,915	1.65%
Protective services/services de protection										
.....Police	$67,818	$67,818	$69,342	$69,342	$73,152	$73,152	$76,200	$88,786	$12,586	16.52%
.....Fire-operating/service d'incendie	$65,545	$59,117	$54,380	$49,688	$50,894	$51,067	$62,167	$73,234	$11,067	17.80%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$2,000	$813	$2,000		$2,000	$1,300	$2,500	$2,000	($500)	-20.00%
.....Other/autre	$13,975	$8,143	$10,795	$8,202	$8,574	$7,896	$9,031	$15,656	$6,625	73.36%
Transportation/transport	$213,680	$225,642	$215,942	$215,982	$143,436	$248,587	$142,215	$161,922	$19,707	13.86%
Environment health/hygiène	$47,695	$45,910	$47,192	$46,248	$45,984	$44,025	$48,512	$47,188	($1,324)	-2.73%
Public health/santé publique	$44,555	$43,195	$48,190	$41,645	$43,136	$38,837	$37,868	$41,482	$3,614	9.54%
Enviroment development/urbanisme	$28,000	$36,720	$28,250	$47,100	$29,261	$25,727	$34,930	$91,399	$56,469	161.66%
Recreation & culture/loisirs & culture	$435,572	$467,196	$488,473	$528,165	$527,359	$526,165	$531,438	$783,119	$251,681	47.36%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$210,627	$209,457	$211,118	$211,398	$236,926	$212,294	$241,966	$280,869	$38,903	16.08%
.....Transfers/transferts	$56,862	$140,395	$71,035	$300,925	$132,327	$237,414	$138,661	$67,037	($71,624)	-51.65%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$1,470								
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,396,688	$1,492,439	$1,474,889	$1,744,117	$1,517,367	$1,674,273	$1,563,267	$1,894,386	$331,119	21.18%
SURPLUS/DEFICIT		$850		$657		$667				
Debt cost ratio	15.08%	0.00%	14.31%	0.00%	15.61%	0.00%	15.48%	14.83%		-4.21%
Net Budget/budget net	$1,057,485		$1,107,419		$1,157,681		$1,240,260	$1,506,605	$266,345	21.47%
Unconditional grant/subvention inconditonnelle	$13,671		$13,671		$13,671		$13,944	$14,223	$279	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,043,814		$1,093,748		$1,144,010		$1,226,316	$1,492,382	$266,066	21.70%
Municipal tax base/assiette fiscale	$92,520,269		$95,257,567		$99,635,100		$106,803,342	$127,750,527	$20,947,185	19.61%
Tax rate/taux de taxe	$1.1282	$0.0000	$1.1482	$0.0000	$1.1482	$0.0000	$1.1482	$1.1682	$0.0200	1.74%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Florenceville POPULATION: 860 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$174,709	$174,450	$178,449	$178,491	$181,169	$179,299	$183,713	$186,093	$2,380	1.30%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$488	$350	$21,993	$350	$3,185	$350	$350		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts				$16,832						
Surplus from previous year/Excédents d'année précédente	$679	$679	$841	$841	$911	$911	$324	$273	($51)	-15.74%
TOTAL	$175,388	$175,617	$179,640	$218,157	$182,430	$183,395	$184,387	$186,716	$2,329	1.26%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$95,755	$83,985	$103,039	$93,581	$94,714	$82,034	$91,498	$102,538	$11,040	12.07%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$70,695	$69,637	$70,970	$70,312	$70,908	$69,633	$20,544	$19,808	($736)	-3.58%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$7,938	$21,084	$4,631	$53,940	$15,808	$31,455	$71,345	$62,670	($8,675)	-12.16%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$1,000		$1,000		$1,000		$1,000	$1,700	$700	70.00%
TOTAL	$175,388	$174,706	$179,640	$217,833	$182,430	$183,122	$184,387	$186,716	$2,329	1.26%
SURPLUS/DEFICIT		$911		$324		$273				
Water Rate:										
Sewer Rate:	$340.00		$340.00		$340.00		$340.00	$340.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Fredericton Junction POPULATION: 715 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$313,908	$313,908	$326,905	$326,905	$346,844	$346,844	$374,438	$401,464	$27,026	7.22%
Unconditional grant/subvention inconditonnelle	$74,019	$74,019	$75,134	$75,134	$76,248	$76,248	$77,773	$79,329	$1,556	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$82,663	$79,661	$91,679	$91,169	$75,711	$86,121	$85,483	$104,258	$18,775	21.96%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$400	$2,588	$400	$3,036	$460	$2,646	$379	$500	$121	31.93%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$9,877		$10,667		$8,211				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$17,094	$49,157	$10,300	$13,049		$11,154	$12,847	$25,766	$12,919	100.56%
.....PILT adjustment/adjustement PTLI					$9	$9	$21	$27	$6	28.57%
.....Surplus 2nd previous year/surplus d'avant-dernière année					$11,505	$3,174				
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$488,084	$529,210	$504,418	$519,960	$510,777	$534,407	$550,941	$611,344	$60,403	10.96%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$132,667	$130,146	$135,118	$160,185	$108,443	$113,205	$113,793	$117,510	$3,717	3.27%
Protective services/services de protection										
.....Police	$61,855	$61,588	$62,975	$62,972	$66,720	$66,432	$69,500	$73,645	$4,145	5.96%
.....Fire-operating/service d'incendie	$61,040	$60,827	$57,940	$60,446	$64,350	$80,174	$57,490	$62,405	$4,915	8.55%
.....Water cost/coût de l'eau	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500		
.....Emergency measures/medures d'urgence										
.....Other/autre	$6,900	$4,056	$6,400	$5,037	$6,500	$4,429	$6,500	$6,500		
Transportation/transport	$128,160	$129,868	$131,370	$139,955	$164,920	$149,760	$180,610	$170,188	($10,422)	-5.77%
Environment health/hygiéne	$38,600	$39,319	$41,100	$41,994	$41,100	$39,876	$51,420	$39,420	($12,000)	-23.34%
Public health/santé publique										
Enviroment development/urbanisme	$1,000	$500	$1,000	$1,074	$1,000	$937	$500	$25,000	$24,500	4900.00%
Recreation & culture/loisirs & culture	$4,100	$3,384	$6,100	$5,211	$8,600	$4,085	$7,750	$7,750		
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$31,413	$31,413	$31,363	$31,363	$31,208	$31,208	$30,965	$38,643	$7,678	24.80%
.....Transfers/transferts		$15,824				$28,119				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$18,431				$14,084		$24,301	$24,301	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$4,849	$4,849	$8,329	$8,329			$14,106	$15,402	$1,296	9.19%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services			$5,223		$436		$807	$13,080	$12,273	1520.82%
TOTAL	$488,084	$517,705	$504,418	$534,066	$510,777	$549,809	$550,941	$611,344	$60,403	10.96%
SURPLUS/DEFICIT		$11,505		($14,106)		($15,402)				
Debt cost ratio	6.44%	0.00%	6.22%	0.00%	6.11%	0.00%	5.62%	6.32%		12.47%
Net Budget/budget net	$387,927		$402,039		$423,092		$452,211	$480,793	$28,582	6.32%
Unconditional grant/subvention inconditonnelle	$74,019		$75,134		$76,248		$77,773	$79,329	$1,556	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$313,908		$326,905		$346,844		$374,438	$401,464	$27,026	7.22%
Municipal tax base/assiette fiscale	$24,333,964		$25,341,452		$26,887,119		$28,913,056	$31,001,065	$2,088,009	7.22%
Tax rate/taux de taxe	$1.2900	$0.0000	$1.2900	$0.0000	$1.2900	$0.0000	$1.2950	$1.2950	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Fredericton Junction POPULATION: 715 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$39,237	$44,670	$39,237	$40,411	$39,237	$54,465	$39,237	$46,000	$6,763	17.24%
Sale of Sewerage services/Tarif du service d'égout	$33,263	$38,052	$33,263	$34,424	$33,263	$35,160	$33,263	$39,200	$5,937	17.85%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500	$17,500		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$10,000	$10,641	$10,000	$10,736	$10,000	$10,594	$10,000	$10,000		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente					$16,323	$16,323		$3,269	$3,269	100.00%
TOTAL	$100,000	$110,863	$100,000	$103,071	$116,323	$134,042	$100,000	$115,969	$15,969	15.97%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$38,601	$40,522	$37,101	$32,162	$68,000	$39,063	$68,000	$55,819	($12,181)	-17.91%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$30,675	$16,837	$27,248	$18,213	$24,000	$20,801	$24,000	$35,150	$11,150	46.46%
Water System Debt Charges/Service de la dette pour service d'eau	$24,360	$24,311	$23,733	$23,732				$8,000	$8,000	100.00%
Sewer System Debt Charges/Service de la dette pour service d'égout								$17,000	$17,000	100.00%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$6,506		$22,016	$24,323	$68,441	$3,030		($3,030)	-100.00%
Deficit from a previous year/Déficit d'une année précédente	$6,364	$6,364	$11,918	$11,918			$4,970		($4,970)	-100.00%
Other Fiscal services/Autres services financiers						$2,468				
TOTAL	$100,000	$94,540	$100,000	$108,041	$116,323	$130,773	$100,000	$115,969	$15,969	15.97%
SURPLUS/DEFICIT		$16,323		($4,970)		$3,269				
Water Rate:	$170.00									
Sewer Rate:	$170.00		$340.00		$340.00		$340.00	$400.00	$60.00	17.65%
Combined Rate:	$340.00									

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Gagetown POPULATION: 719 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$349,438	$349,438	$416,467	$416,467	$496,919	$496,919	$532,457	$563,526	$31,069	5.84%
Unconditional grant/subvention inconditonnelle	$52,208	$52,208	$52,208	$52,208	$52,208	$52,208	$53,252	$54,317	$1,065	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$6,514	$6,514	$14,516	$14,416	$10,322	$10,222	$15,766	$15,766		
Sale of services/vente de services			$2,167	$500	$11,804	$14,638	$300		($300)	-100.00%
Other revenue own source/autres revenues propres sources	$8,200	$12,987	$5,320	$15,833	$4,949	$4,467	$4,520	$19,499	$14,979	331.39%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				$10,000						
Conditional Transfer/transfers conditionnels								$27,794	$27,794	100.00%
Other transfers/autres transferts				$4,880		$21,799	$11,816		($11,816)	-100.00%
.....PILT adjustment/adjustement PTLI	$186	$186	$96	$96	$91	$91		$109	$109	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année					$7,891	$7,890	$8,569	$19,777	$11,208	130.80%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$416,546	$421,333	$490,774	$514,400	$584,184	$608,234	$626,680	$700,788	$74,108	11.83%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$64,422	$78,187	$93,532	$100,475	$106,062	$104,202	$100,267	$107,756	$7,489	7.47%
Protective services/services de protection										
.....Police	$60,520	$60,698	$62,500	$62,062	$65,500	$65,472	$68,200	$74,057	$5,857	8.59%
.....Fire-operating/service d'incendie	$21,200	$19,629	$29,700	$28,449	$45,790	$38,011	$56,969	$55,596	($1,373)	-2.41%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence					$1,500		$1,500	$9,000	$7,500	500.00%
.....Other/autre	$3,000	$3,785	$5,000	$4,267	$800	$659	$900	$2,000	$1,100	122.22%
Transportation/transport	$150,704	$146,212	$177,445	$178,325	$183,729	$178,136	$218,111	$234,859	$16,748	7.68%
Environment health/hygiène	$35,000	$34,779	$39,282	$48,874	$46,768	$41,378	$43,298	$43,905	$607	1.40%
Public health/santé publique	$3,000	$4,485	$4,025	$5,228	$5,300	$3,771	$4,391	$4,497	$106	2.41%
Enviroment development/urbanisme	$13,700	$22,973	$39,166	$35,972	$62,504	$53,641	$27,080	$32,759	$5,679	20.97%
Recreation & culture/loisirs & culture	$7,000	$4,095	$1,935	$1,747	$14,970	$8,796	$14,085	$24,004	$9,919	70.42%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$25,310	$5,038	$27,100	$27,365	$40,761	$21,763	$34,069	$62,838	$28,769	84.44%
.....Transfers/transferts	$4,000	$4,871		$9,357		$64,685	$47,320	$37,794	($9,526)	-20.13%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)				$115		$7,943	$29		($29)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$28,690	$28,690	$3,595	$3,595						
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services			$7,494		$10,500		$10,461	$11,723	$1,262	12.06%
TOTAL	$416,546	$413,442	$490,774	$505,831	$584,184	$588,457	$626,680	$700,788	$74,108	11.83%
SURPLUS/DEFICIT		$7,891		$8,569		$19,777				
Debt cost ratio	6.08%	0.00%	5.52%	0.00%	6.98%	0.00%	5.44%	8.97%		64.94%
Net Budget/budget net	$401,646		$468,675		$549,127		$585,709	$617,843	$32,134	5.49%
Unconditional grant/subvention inconditonnelle	$52,208		$52,208		$52,208		$53,252	$54,317	$1,065	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$349,438		$416,467		$496,919		$532,457	$563,526	$31,069	5.84%
Municipal tax base/assiette fiscale	$29,341,405		$34,229,189		$40,731,094		$43,644,037	$46,190,652	$2,546,615	5.83%
Tax rate/taux de taxe	$1.1909	$0.0000	$1.2167	$0.0000	$1.2200	$0.0000	$1.2200	$1.2200	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Gagetown POPULATION: 719 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$59,625	$58,968	$58,400	$59,223	$44,325	$43,618	$43,425	$44,044	$619	1.43%
Other sales of service/Autre ventes de service				$3,968						
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$500	$924	$915	$1,758	$1,300	$976	$850	$850		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$2,900		$8,979	$8,979			$4,752	$3,988	($764)	-16.08%
TOTAL	$63,025	$59,892	$68,294	$73,928	$45,625	$44,594	$49,027	$48,882	($145)	-0.30%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau			$27,274	$31,180		$11				
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$16,355	$26,203	$2,000	$671	$29,655	$25,165	$29,274	$36,082	$6,808	23.26%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$36,520	$35,952	$39,020	$37,025	$600		$388	$400	$12	3.09%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve							$18,965	$12,000	($6,965)	-36.73%
Deficit from a previous year/Déficit d'une année précédente	$9,900	$9,900			$15,070	$15,070				
Other Fiscal services/Autres services financiers	$250	$2,907		$300	$300	$360	$400	$400		
TOTAL	$63,025	$74,962	$68,294	$69,176	$45,625	$40,606	$49,027	$48,882	($145)	-0.30%
SURPLUS/DEFICIT		($15,070)		$4,752		$3,988				
Water Rate:										
Sewer Rate:	$325.00		$325.00		$225.00		$225.00	$225.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Grand Manan POPULATION: 2,460 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,358,807	$1,358,807	$1,526,759	$1,526,759	$1,621,582	$1,621,582	$1,671,532	$1,708,341	$36,809	2.20%
Unconditional grant/subvention inconditonnelle	$168,839	$168,839	$168,839	$168,839	$168,839	$168,839	$172,216	$175,660	$3,444	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$11,600	$14,781	$13,600	$14,701	$6,700	$19,811	$6,700	$6,700		
Sale of services/vente de services	$15,345	$9,465	$15,050	$9,083	$16,150	$8,520	$17,000	$17,200	$200	1.18%
Other revenue own source/autres revenues propres sources	$10,990	$60,364	$11,202	$29,760	$8,684	$24,010	$12,075	$39,275	$27,200	225.26%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$17,248	$43,411	$7,886	$9,475	$12,500	$26,874	$12,500	$18,510	$6,010	48.08%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$3,200		$34,254						
.....PILT adjustment/adjustement PTLI	$276	$275						$1,719	$1,719	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$7,008	$7,008	$18,388	$18,388			$26,930	$24,034	($2,896)	-10.75%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,590,113	$1,666,150	$1,761,724	$1,811,259	$1,834,455	$1,869,636	$1,918,953	$1,991,439	$72,486	3.78%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$346,487	$357,665	$352,533	$386,841	$391,385	$363,680	$398,560	$404,779	$6,219	1.56%
Protective services/services de protection										
.....Police	$232,290	$232,290	$237,510	$237,510	$250,560	$250,560	$261,000	$253,380	($7,620)	-2.92%
.....Fire-operating/service d'incendie	$80,000	$63,099	$83,600	$62,185	$94,300	$58,622	$103,890	$104,190	$300	0.29%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre	$8,500	$7,859	$8,650	$6,928	$8,650	$8,934	$8,600	$10,000	$1,400	16.28%
Transportation/transport	$378,030	$319,568	$448,630	$331,214	$453,850	$374,028	$396,561	$394,893	($1,668)	-0.42%
Environment health/hygiène	$317,599	$377,957	$362,750	$372,681	$328,250	$321,081	$337,525	$356,600	$19,075	5.65%
Public health/santé publique	$2,500	$5,179	$9,000	$4,295	$14,000	$15,637	$50,000	$33,700	($16,300)	-32.60%
Enviroment development/urbanisme	$13,250	$8,667	$15,490	$16,375	$16,100	$16,739	$17,390	$13,700	($3,690)	-21.22%
Recreation & culture/loisirs & culture	$135,802	$114,712	$164,476	$131,102	$157,566	$141,240	$185,411	$226,047	$40,636	21.92%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$75,655	$76,539	$76,490	$77,795	$75,898	$116,341	$159,777	$194,150	$34,373	21.51%
.....Transfers/transferts		$145,945		$154,808		$134,844				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$2,595	$2,595	$566	$566	$239		($239)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$43,330	$43,330				
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,590,113	$1,709,480	$1,761,724	$1,784,329	$1,834,455	$1,845,602	$1,918,953	$1,991,439	$72,486	3.78%
SURPLUS/DEFICIT		($43,330)		$26,930		$24,034				
Debt cost ratio	4.76%	0.00%	4.34%	0.00%	4.14%	0.00%	8.33%	9.75%		17.09%
Net Budget/budget net	$1,527,646		$1,695,598		$1,790,421		$1,843,748	$1,884,001	$40,253	2.18%
Unconditional grant/subvention inconditonnelle	$168,839		$168,839		$168,839		$172,216	$175,660	$3,444	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,358,807		$1,526,759		$1,621,582		$1,671,532	$1,708,341	$36,809	2.20%
Municipal tax base/assiette fiscale	$122,484,538		$135,682,764		$144,673,616		$150,960,965	$154,261,486	$3,300,521	2.19%
Tax rate/taux de taxe	$1.1094	$0.0000	$1.1252	$0.0000	$1.1209	$0.0000	$1.1073	$1.1074	$0.0002	0.02%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Grande-Anse POPULATION: 758 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$385.758	$385.758	$416.666	$416.666	$417.068	$417.068	$422.536	$423.197	$661	0.16%
Unconditional grant/subvention inconditonnelle	$103.441	$103.441	$116.844	$116.844	$130.246	$130.246	$132.851	$135.508	$2.657	2.00%
Federal PILT/PLTi fédéral										
Services other governments/services autres gouvernments	$152.669	$153.420	$154.330	$154.845	$164.788	$164.287	$162.154	$164.324	$2.170	1.34%
Sale of services/vente de services	$73.181	$55.130	$80.863	$112.899	$54.832	$112.093	$61.720	$53.675	($8.045)	-13.03%
Other revenue own source/autres revenues propres sources	$5.450	$25.602	$2.450	$8.109	$1.200	$8.665	$1.200	$1.200		
Other unconditional transfers/autres transf. Inconditionnels	$2.000									
Cond. transfers other sources/transf. cond. autres sources		$67.424		$47.693		$63.695				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI					$69	$69	$181	$1.360	$1.179	651.38%
.....Surplus 2nd previous year/surplus d'avant-dernière année					$16	$16		$235	$235	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$722.499	$790.775	$771.153	$857.056	$768.219	$896.139	$780.642	$779.499	($1.143)	-0.15%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$177.179	$170.453	$187.494	$172.842	$191.940	$178.494	$197.394	$197.692	$298	0.15%
Protective services/services de protection										
.....Police	$75.917	$75.917	$77.623	$77.623	$81.888	$81.888	$85.300	$78.074	($7.226)	-8.47%
.....Fire-operating/service d'incendie	$58.226	$52.394	$57.923	$49.111	$54.988	$47.059	$53.986	$56.449	$2.463	4.56%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre										
Transportation/transport	$170.309	$170.405	$171.282	$182.141	$175.629	$202.322	$188.254	$199.214	$10.960	5.82%
Environment health/hygiène	$34.687	$35.742	$34.687	$35.570	$35.741	$35.428	$40.778	$40.240	($538)	-1.32%
Public health/santé publique										
Enviroment development/urbanisme	$13.676	$13.310	$17.274	$11.590	$16.792	$12.555	$16.782	$20.072	$3.290	19.60%
Recreation & culture/loisirs & culture	$125.141	$99.961	$123.821	$144.258	$141.538	$172.051	$127.971	$119.419	($8.552)	-6.68%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$55.548	$56.084	$71.011	$71.423	$69.703	$68.609	$68.419	$68.339	($80)	-0.12%
.....Transfers/transferts		$104.676		$84.218		$73.654				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$43	$44	$390	$390		$23.644				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$11.773	$11.773	$29.648	$29.648			$1.758		($1.758)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$722.499	$790.759	$771.153	$858.814	$768.219	$893.904	$780.642	$779.499	($1.143)	-0.15%
SURPLUS/DEFICIT		$16		($1.758)		$235				
Debt cost ratio	7.69%	0.00%	9.21%	0.00%	9.07%	0.00%	8.76%	8.77%		0.03%
Net Budget/budget net	$489.199		$533.510		$547.314		$555.387	$558.705	$3.318	0.60%
Unconditional grant/subvention inconditonnelle	$103.441		$116.844		$130.246		$132.851	$135.508	$2.657	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$385.758		$416.666		$417.068		$422.536	$423.197	$661	0.16%
Municipal tax base/assiette fiscale	$28.765.640		$31.070.375		$31.101.320		$31.509.048	$31.558.289	$49.241	0.16%
Tax rate/taux de taxe	$1.3410	$0.0000	$1.3410	$0.0000	$1.3410	$0.0000	$1.3410	$1.3410	$0.0000	

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Harvey POPULATION: 352 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$138,516	$138,516	$143,188	$143,188	$147,624	$147,624	$150,195	$155,175	$4,980	3.32%
Unconditional grant/subvention inconditonnelle	$15,997	$15,997	$15,997	$15,997	$15,997	$15,997	$16,317	$16,643	$326	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments							$12,200	$2,000	($10,200)	-83.61%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$3,650	$2,117	$6,103	$2,688	$7,841	$4,236	$11,100	$12,050	$950	8.56%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$1,912		$1,912		$1,912	$10,934	$2,800	($8,134)	-74.39%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$2		$2,634			$14,000		($14,000)	-100.00%
.....PILT adjustment/adjustement PTLI	$168	$168			$10	$10		$5	$5	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$2,452	$2,452	$1,360	$1,360	$10,030	$10,030	$740	$448	($292)	-39.46%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$160,783	$161,164	$166,648	$167,779	$181,502	$179,809	$215,486	$189,121	($26,365)	-12.24%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$30,008	$24,726	$32,691	$26,773	$34,082	$23,259	$35,448	$38,374	$2,926	8.25%
Protective services/services de protection										
.....Police	$31,000	$31,061	$31,759	$31,759	$33,504	$33,504	$34,900	$36,256	$1,356	3.89%
.....Fire-operating/service d'incendie	$14,140	$11,638	$10,751	$11,112	$14,211	$14,211	$12,334	$12,747	$413	3.35%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence						$340	$1,000	$1,000		
.....Other/autre	$1,150	$1,214	$1,150	$1,212	$1,150	$1,054	$1,700	$1,225	($475)	-27.94%
Transportation/transport	$54,206	$47,133	$61,540	$48,603	$68,200	$45,879	$77,215	$53,169	($24,046)	-31.14%
Environment health/hygiène	$14,000	$13,954	$17,000	$12,491	$17,000	$14,794	$15,000	$15,300	$300	2.00%
Public health/santé publique										
Enviroment development/urbanisme	$3,150	$1,097	$1,150	$936	$3,150	$16,211	$22,284	$18,100	($4,184)	-18.78%
Recreation & culture/loisirs & culture	$5,600	$3,590	$2,400	$3,253	$2,400	$422	$8,095	$10,100	$2,005	24.77%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$7,529	$7,921	$8,199	$8,571	$7,805	$8,267	$7,403		($7,403)	-100.00%
.....Transfers/transferts		$8,800		$19,687		$21,420		$2,850	$2,850	100.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$8	$2,642			$107		($107)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$160,783	$151,134	$166,648	$167,039	$181,502	$179,361	$215,486	$189,121	($26,365)	-12.24%
SURPLUS/DEFICIT		$10,030		$740		$448				
Debt cost ratio	4.68%	0.00%	4.92%	0.00%	4.30%	0.00%	3.44%	0.00%		-100.00%
Net Budget/budget net	$154,513		$159,165		$163,621		$166,512	$171,818	$5,306	3.19%
Unconditional grant/subvention inconditonnelle	$15,997		$15,997		$15,997		$16,317	$16,643	$326	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$138,516		$143,188		$147,624		$150,195	$155,175	$4,980	3.32%
Municipal tax base/assiette fiscale	$13,125,494		$13,537,728		$13,995,328		$14,311,078	$14,572,108	$261,030	1.82%
Tax rate/taux de taxe	$1.0553	$0.0000	$1.0577	$0.0000	$1.0548	$0.0000	$1.0495	$1.0649	$0.0154	1.46%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Harvey POPULATION: 352 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$32,000	$33,280	$31,200	$33,420	$31,200	$33,545	$34,200	$33,360	($840)	-2.46%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$5,500	$3,983	$5,500	$4,026	$8,000	$716	$6,855	$13,924	$7,069	103.12%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel						$10,000		$14,223	$14,223	100.00%
Other transfers/Autres transferts		$13,375					$29,015	$58,579	$29,564	101.89%
Surplus from previous year/Excédents d'année précédente			$18,691	$18,691	$1,329	$1,329	$330	$7,365	$7,035	2131.82%
TOTAL	$37,500	$50,638	$55,391	$56,137	$40,529	$45,590	$70,400	$127,451	$57,051	81.04%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$17,470	$29,279	$38,850	$22,807	$24,050	$38,225	$37,400	$46,851	$9,451	25.27%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve			$16,541	$33,000	$16,479		$33,000	$79,100	$46,100	139.70%
Deficit from a previous year/Déficit d'une année précédente	$20,030	$20,030								
Other Fiscal services/Autres services financiers								$1,500	$1,500	100.00%
TOTAL	$37,500	$49,309	$55,391	$55,807	$40,529	$38,225	$70,400	$127,451	$57,051	81.04%
SURPLUS/DEFICIT		$1,329		$330		$7,365				
Water Rate:										
Sewer Rate:	$160.00		$160.00		$160.00		$160.00	$160.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Hillsborough POPULATION: 1,292 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$568,521	$568,521	$614,502	$614,502	$657,860	$657,860	$702,398	$765,760	$63,362	9.02%
Unconditional grant/subvention inconditonnelle	$130,961	$130,961	$148,269	$148,269	$165,577	$165,577	$168,889	$172,267	$3,378	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$47,455	$59,111	$56,830	$56,830	$60,996	$60,996	$63,475	$66,483	$3,008	4.74%
Sale of services/vente de services	$97,200	$86,480	$90,600	$92,245	$94,000	$99,994	$89,525	$92,000	$2,475	2.76%
Other revenue own source/autres revenues propres sources	$300	$1,225	$300	$10,085	$300	$10,038	$800	$6,983	$6,183	772.88%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$43,530	$43,614	$67,310	$93,627	$75,350	$72,000	$85,800	$98,087	$12,287	14.32%
.....PILT adjustment/adjustement PTLI	$170	$170					$192		($192)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$13,611	$13,611			$22,198	$22,198		$36,548	$36,548	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$901,748	$903,693	$977,811	$1,015,558	$1,076,281	$1,088,663	$1,111,079	$1,238,128	$127,049	11.43%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$182,876	$152,116	$179,649	$161,888	$194,748	$169,260	$195,802	$211,207	$15,405	7.87%
Protective services/services de protection										
.....Police	$114,632	$114,632	$117,208	$117,208	$123,648	$123,648	$128,800	$139,076	$10,276	7.98%
.....Fire-operating/service d'incendie	$83,705	$79,875	$89,660	$90,340	$72,060	$66,174	$83,360	$94,960	$11,600	13.92%
.....Water cost/coût de l'eau	$7,440	$7,440	$7,440	$7,440	$7,440	$7,440	$7,440	$7,440		
.....Emergency measures/medures d'urgence	$4,000	$4,746	$1,000	$2,162	$1,500	$5,587	$1,550	$3,000	$1,450	93.55%
.....Other/autre	$2,400	$1,937	$3,800	$7,475	$3,000	$2,432	$3,000	$3,200	$200	6.67%
Transportation/transport	$253,144	$209,728	$301,288	$225,847	$313,216	$242,599	$311,508	$374,436	$62,928	20.20%
Environment health/hygiène	$52,200	$51,303	$52,900	$54,375	$53,950	$53,874	$55,100	$57,400	$2,300	4.17%
Public health/santé publique	$8,500	$8,368	$8,700	$8,243	$9,800	$9,708	$9,800	$11,300	$1,500	15.31%
Enviroment development/urbanisme	$23,986	$24,788	$28,400	$29,853	$30,000	$30,535	$34,825	$62,208	$27,383	78.63%
Recreation & culture/loisirs & culture	$156,590	$137,250	$163,700	$138,138	$177,600	$180,057	$191,600	$206,300	$14,700	7.67%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$12,275	$12,275	$13,055	$13,055	$69,300	$66,898	$66,511	$67,601	$1,090	1.64%
.....Transfers/transferts		$77,037		$158,475	$20,000	$93,884				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$9	$11,840	$19	$19				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$11,002	$11,002			$21,783		($21,783)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$901,748	$881,495	$977,811	$1,037,341	$1,076,281	$1,052,115	$1,111,079	$1,238,128	$127,049	11.43%
SURPLUS/DEFICIT		$22,198		($21,783)		$36,548				
Debt cost ratio	1.36%	0.00%	1.34%	0.00%	6.44%	0.00%	5.99%	5.46%		-8.79%
Net Budget/budget net	$699,482		$762,771		$823,437		$871,287	$938,027	$66,740	7.66%
Unconditional grant/subvention inconditonnelle	$130,961		$148,269		$165,577		$168,889	$172,267	$3,378	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$568,521		$614,502		$657,860		$702,398	$765,760	$63,362	9.02%
Municipal tax base/assiette fiscale	$43,130,756		$45,995,661		$49,241,000		$52,184,185	$56,891,084	$4,706,899	9.02%
Tax rate/taux de taxe	$1.3181	$0.0000	$1.3360	$0.0000	$1.3360	$0.0000	$1.3460	$1.3460	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Hillsborough POPULATION: 1,292 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$148,000	$149,055	$150,000	$150,004	$150,000	$152,519	$149,500	$148,900	($600)	-0.40%
Sale of Sewerage services/Tarif du service d'égout	$84,830	$85,159	$86,000	$86,076	$86,000	$85,624	$85,500	$85,500		
Other sales of service/Autre ventes de service		$1,780		$2,110		$6,579				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$7,440	$7,440	$7,440	$7,440	$7,440	$7,440	$7,440	$7,440		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$5,500	$6,874	$5,500	$17,899	$6,700		$6,700	$6,700		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$19,368	$19,368			$1,889	$27,373	$25,484	1349.07%
TOTAL	$245,770	$250,308	$268,308	$282,897	$250,140	$252,162	$251,029	$275,913	$24,884	9.91%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$67,217	$64,383	$109,665	$102,685	$130,198	$86,066	$147,154	$140,592	($6,562)	-4.46%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$47,530	$60,708	$83,240	$67,273	$78,800	$48,364	$80,375	$88,371	$7,996	9.95%
Water System Debt Charges/Service de la dette pour service d'eau	$119,023	$121,964	$50,403	$52,720	$10,000	$6,455	$23,500	$45,600	$22,100	94.04%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve				$33,330		$54,962		$1,350	$1,350	100.00%
Deficit from a previous year/Déficit d'une année précédente	$12,000	$12,000	$25,000	$25,000	$28,942	$28,942				
Other Fiscal services/Autres services financiers					$2,200					
TOTAL	$245,770	$259,055	$268,308	$281,008	$250,140	$224,789	$251,029	$275,913	$24,884	9.91%
SURPLUS/DEFICIT		($8,747)		$1,889		$27,373				
Water Rate:	$256.00		$256.00		$256.00		$256.00	$256.00		
Sewer Rate:	$152.00		$152.00		$152.00		$152.00	$152.00		
Combined Rate:	$408.00		$408.00		$408.00		$408.00	$408.00		

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Kedgwick POPULATION: 1,146 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$497,724	$497,724	$533,575	$533,575	$551,260	$551,260	$559,227	$575,000	$15,773	2.82%
Unconditional grant/subvention inconditonnelle	$131,387	$131,387	$155,158	$155,158	$178,928	$178,928	$182,507	$186,157	$3,650	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$126,952	$127,100	$131,493	$131,868	$129,347	$129,723	$145,576	$160,103	$14,527	9.98%
Sale of services/vente de services	$28,200	$25,139	$30,200	$44,639	$31,100	$41,121	$31,580	$31,880	$300	0.95%
Other revenue own source/autres revenues propres sources	$11,200	$20,462	$16,395	$35,125	$9,915	$15,847	$11,705	$11,537	($168)	-1.44%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$18,403		$34,148		$5,330				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI	$220	$220			$1	$1		$274	$274	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$1,388	$1,388			$482	$482	$5,055	$6,980	$1,925	38.08%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$797,071	$821,823	$866,821	$934,513	$901,033	$922,692	$935,650	$971,931	$36,281	3.88%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$119,967	$125,866	$128,629	$133,530	$137,468	$139,630	$145,945	$146,521	$576	0.39%
Protective services/services de protection										
.....Police	$105,376	$108,639	$107,744	$107,744	$113,664	$113,664	$118,400	$118,038	($362)	-0.31%
.....Fire-operating/service d'incendie	$63,997	$50,053	$66,208	$56,043	$69,616	$75,760	$72,276	$71,782	($494)	-0.68%
.....Water cost/coût de l'eau	$22,500	$10,500	$33,000	$33,000	$34,000	$34,000	$14,000	$12,000	($2,000)	-14.29%
.....Emergency measures/medures d'urgence	$1,000		$1,000		$1,000		$1,000	$1,000		
.....Other/autre										
Transportation/transport	$130,445	$149,749	$145,889	$151,764	$165,212	$172,163	$178,470	$215,309	$36,839	20.64%
Environment health/hygiène	$65,246	$65,311	$65,246	$65,820	$66,500	$66,406	$66,500	$66,500		
Public health/santé publique	$9,675	$8,744	$9,675	$8,723	$9,675	$8,733	$9,000	$9,000		
Enviroment development/urbanisme	$8,909	$8,520	$8,909	$7,409	$9,500	$9,214	$9,500	$9,500		
Recreation & culture/loisirs & culture	$159,994	$163,810	$176,740	$223,315	$185,926	$176,098	$219,596	$212,459	($7,137)	-3.25%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$86,962	$88,597	$89,535	$87,942	$67,678	$64,838	$64,925	$74,322	$9,397	14.47%
.....Transfers/transferts	$23,000	$25,947	$34,000	$32,175	$40,794	$46,131	$36,000	$35,500	($500)	-1.39%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$15,605	$10	$21,757		$9,075	$38		($38)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$236	$236						
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$797,071	$821,341	$866,821	$929,458	$901,033	$915,712	$935,650	$971,931	$36,281	3.88%
SURPLUS/DEFICIT		$482		$5,055		$6,980				
Debt cost ratio	10.91%	0.00%	10.33%	0.00%	7.51%	0.00%	6.94%	7.65%		10.20%
Net Budget/budget net	$629,111		$688,733		$730,188		$741,734	$761,157	$19,423	2.62%
Unconditional grant/subvention inconditonnelle	$131,387		$155,158		$178,928		$182,507	$186,157	$3,650	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$497,724		$533,575		$551,260		$559,227	$575,000	$15,773	2.82%
Municipal tax base/assiette fiscale	$34,392,595		$36,869,941		$38,091,193		$38,641,811	$39,731,649	$1,089,838	2.82%
Tax rate/taux de taxe	$1.4472	$0.0000	$1.4472	$0.0000	$1.4472	$0.0000	$1.4472	$1.4472	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Kedgwick POPULATION: 1,146 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$110,614	$141,209	$120,696	$156,701	$123,568		$123,569	$123,569		
Sale of Sewerage services/Tarif du service d'égout	$32,114		$35,040		$35,875		$35,875	$35,875		
Other sales of service/Autre ventes de service	$500	$690	$500	$670	$500	$158,408	$500	$500		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$22,500	$10,500	$33,000	$33,000	$34,000	$34,000	$14,000	$12,000	($2,000)	-14.29%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$145	$1,964		$781		$941				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel						$20,000				
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente							$12,659	$21,486	$8,827	69.73%
TOTAL	$165,873	$154,363	$189,236	$191,152	$193,943	$213,349	$186,603	$193,430	$6,827	3.66%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$124,318	$109,465	$126,383	$117,320	$131,782	$138,951	$132,946	$133,825	$879	0.66%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$10,500	$7,669	$10,500	$9,562	$11,500	$6,536	$19,500	$19,500		
Water System Debt Charges/Service de la dette pour service d'eau	$26,685	$24,216	$32,353	$26,140	$32,661	$26,104	$34,157	$34,105	($52)	-0.15%
Sewer System Debt Charges/Service de la dette pour service d'égout		$2,718		$5,471		$2,502				
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve					$5,000	$3,125		$6,000	$6,000	100.00%
Deficit from a previous year/Déficit d'une année précédente	$4,370	$9,870	$20,000	$20,000	$13,000	$12,645				
Other Fiscal services/Autres services financiers										
TOTAL	$165,873	$153,938	$189,236	$178,493	$193,943	$191,863	$186,603	$193,430	$6,827	3.66%
SURPLUS/DEFICIT		$425		$12,659		$21,486				
Water Rate:	$176.00		$195.00		$200.00		$200.00	$200.00		
Sewer Rate:	$51.00		$57.00		$58.00		$58.00	$58.00		
Combined Rate:	$227.00		$252.00		$258.00		$258.00	$258.00		

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Lac-Baker POPULATION: 169 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$63,655	$63,655	$64,562	$64,562	$64,758	$64,758	$65,932	$66,998	$1,066	1.62%
Unconditional grant/subvention inconditonnelle	$28,692	$28,692	$34,553	$34,553	$40,415	$40,415	$41,223	$42,047	$824	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$40,333	$40,333	$40,333	$40,333	$55,627	$55,627	$60,271	$64,763	$4,492	7.45%
Sale of services/vente de services	$6,000	$33,067	$18,710	$40,766	$45,650	$43,558	$7,000	$14,000	$7,000	100.00%
Other revenue own source/autres revenues propres sources	$101		$100	$38,311	$100	$189	$1,100	$8,400	$7,300	663.64%
Other unconditional transfers/autres transf. Inconditionnels	$2,788	$2,788	$2,788		$1,300	$4,444	$1,300		($1,300)	-100.00%
Cond. transfers other sources/transf. cond. autres sources		$14,802		$8,598		$8,765				
Conditional Transfer/transfers conditionnels								$15,520	$15,520	100.00%
Other transfers/autres transferts			$478	$3,163	$2,938	$8,681				
.....PILT adjustment/adjustement PTLI	$62	$62			$54	$54	$25	$691	$666	2664.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$435	$435								
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$142,066	$183,834	$161,524	$230,286	$210,842	$226,491	$176,851	$212,419	$35,568	20.11%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$17,480	$23,140	$25,753	$25,577	$26,294	$29,199	$23,592	$26,391	$2,799	11.86%
Protective services/services de protection										
.....Police	$20,114	$19,945	$20,566	$20,566	$21,696	$21,696	$22,600	$17,407	($5,193)	-22.98%
.....Fire-operating/service d'incendie	$33,328	$20,227	$33,384	$19,909	$29,232	$31,399	$25,110	$26,110	$1,000	3.98%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre										
Transportation/transport	$29,000	$30,911	$30,400	$33,964	$37,713	$37,103	$31,300	$40,050	$8,750	27.96%
Environment health/hygiène	$11,105	$10,489	$10,242	$11,749	$12,520	$9,446	$10,020	$11,000	$980	9.78%
Public health/santé publique										
Enviroment development/urbanisme	$10,339	$2,356	$6,581	$2,430	$2,441	$9,380	$3,383	$3,425	$42	1.24%
Recreation & culture/loisirs & culture	$20,500	$79,561	$22,000	$85,760	$54,585	$96,950	$18,000	$19,500	$1,500	8.33%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$200	$557	$200	$611	$23,009	$27,802	$26,823	$28,700	$1,877	7.00%
.....Transfers/transferts				$33,545						
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$200							
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$12,198	$12,198	$3,352	$3,352	$16,023	$39,836	$23,813	148.62%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$142,066	$187,186	$161,524	$246,309	$210,842	$266,327	$176,851	$212,419	$35,568	20.11%
SURPLUS/DEFICIT		($3,352)		($16,023)		($39,836)				
Debt cost ratio	0.14%	0.00%	0.12%	0.00%	10.91%	0.00%	15.17%	13.51%		-10.92%
Net Budget/budget net	$92,347		$99,115		$105,173		$107,155	$109,045	$1,890	1.76%
Unconditional grant/subvention inconditonnelle	$28,692		$34,553		$40,415		$41,223	$42,047	$824	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$63,655		$64,562		$64,758		$65,932	$66,998	$1,066	1.62%
Municipal tax base/assiette fiscale	$4,846,192		$4,915,573		$4,920,037		$4,911,757	$4,954,550	$42,793	0.87%
Tax rate/taux de taxe	$1.3135	$0.0000	$1.3134	$0.0000	$1.3162	$0.0000	$1.3423	$1.3523	$0.0099	0.74%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Le Goulet POPULATION: 908 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$238,919	$238,919	$241,695	$241,695	$263,471	$263,471	$262,560	$267,290	$4,730	1.80%
Unconditional grant/subvention inconditonnelle	$88,657	$88,657	$113,726	$113,726	$138,794	$138,794	$141,570	$144,402	$2,832	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$10,760	$10,760	$10,760	$13,233	$10,937	$10,936	$10,937	$11,169	$232	2.12%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$7,200	$6,577	$4,700	$5,149	$4,820	$6,824	$5,050	$4,900	($150)	-2.97%
Other unconditional transfers/autres transf. Inconditionnels	$6,762	$6,809								
Cond. transfers other sources/transf. cond. autres sources		$39,325		$66,511		$25,220				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts			$11,000	$16,210						
.....PILT adjustment/adjustement PTLI	$11,000	$14,630								
.....Surplus 2nd previous year/surplus d'avant-dernière année								$2,183	$2,183	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$363,298	$405,677	$381,881	$456,524	$418,022	$445,245	$420,117	$429,944	$9,827	2.34%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$120,500	$121,221	$135,990	$138,229	$159,720	$165,906	$159,850	$168,520	$8,670	5.42%
Protective services/services de protection										
.....Police	$86,300	$86,241	$88,200	$88,179	$93,100	$93,024	$96,900	$93,524	($3,376)	-3.48%
.....Fire-operating/service d'incendie	$13,000	$13,000	$13,000	$13,000	$13,000	$13,000	$13,000	$13,000		
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$500		$500		$500			$3,000	$3,000	100.00%
.....Other/autre	$1,400		$1,400	$129	$1,500		$800	$800		
Transportation/transport	$85,400	$90,989	$87,100	$84,452	$91,300	$82,070	$87,200	$91,900	$4,700	5.39%
Environment health/hygiène	$37,200	$36,690	$41,700	$39,291	$41,700	$39,294	$46,000	$46,000		
Public health/santé publique										
Enviroment development/urbanisme	$2,800	$2,413	$3,300	$2,768	$6,000	$14,972	$4,000	$7,000	$3,000	75.00%
Recreation & culture/loisirs & culture	$1,350	$1,169	$3,600	$2,614	$4,000	$1,405	$2,000	$4,200	$2,200	110.00%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$12,400	$11,926	$6,600	$6,979	$6,650	$7,747	$6,300	$2,000	($4,300)	-68.25%
.....Transfers/transferts		$198		$84,459		$10,545				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$39,934				$14,547				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$2,448	$2,448	$491	$491	$552	$552	$4,067		($4,067)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$363,298	$406,229	$381,881	$460,591	$418,022	$443,062	$420,117	$429,944	$9,827	2.34%
SURPLUS/DEFICIT		($552)		($4,067)		$2,183				
Debt cost ratio	3.41%	0.00%	1.73%	0.00%	1.59%	0.00%	1.50%	0.47%		-68.98%
Net Budget/budget net	$327,576		$355,421		$402,265		$404,130	$411,692	$7,562	1.87%
Unconditional grant/subvention inconditonnelle	$88,657		$113,726		$138,794		$141,570	$144,402	$2,832	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$238,919		$241,695		$263,471		$262,560	$267,290	$4,730	1.80%
Municipal tax base/assiette fiscale	$15,264,500		$15,441,750		$16,833,100		$16,775,550	$17,077,800	$302,250	1.80%
Tax rate/taux de taxe	$1.5652	$0.0000	$1.5652	$0.0000	$1.5652	$0.0000	$1.5651	$1.5651	$0.0000	

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Maisonnette POPULATION: 599 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$228,103	$228,103	$244,929	$244,929	$251,362	$251,362	$258,214	$271,583	$13,369	5.18%
Unconditional grant/subvention inconditonnelle	$61,524	$61,524	$67,594	$67,594	$73,664	$73,664	$75,137	$76,640	$1,503	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$10,542	$12,944	$8,717	$8,717	$9,650	$11,326	$10,300	$9,681	($619)	-6.01%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$3,047	$3,776	$3,050	$13,276	$3,050	$4,288	$3,050	$3,050		
Other unconditional transfers/autres transf. Inconditionnels	$1,352	$1,352								
Cond. transfers other sources/transf. cond. autres sources		$52,194		$1,653						
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts			$5,042	$19,652	$5,042	$11,958				
.....PILT adjustment/adjustement PTLI	$192	$192	$23	$23	$27	$27		$522	$522	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année					$10,430	$10,430	$2,961	$9,691	$6,730	227.29%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$304,760	$360,085	$329,355	$355,844	$353,225	$363,055	$349,662	$371,167	$21,505	6.15%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$81,821	$68,663	$77,522	$79,637	$92,127	$90,967	$87,517	$91,994	$4,477	5.12%
Protective services/services de protection										
.....Police	$53,845	$53,845	$55,055	$55,055	$58,080	$59,585	$60,500	$61,697	$1,197	1.98%
.....Fire-operating/service d'incendie	$42,850	$40,317	$42,680	$39,684	$45,635	$44,775	$51,565	$43,302	($8,263)	-16.02%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre										
Transportation/transport	$60,950	$58,204	$60,775	$63,140	$70,210	$74,239	$70,190	$72,668	$2,478	3.53%
Environment health/hygiène	$28,500	$25,899	$28,150	$25,993	$32,650	$30,129	$32,000	$32,000		
Public health/santé publique										
Enviroment development/urbanisme	$7,387	$13,901	$10,412	$22,944	$12,135	$21,104	$9,904	$12,761	$2,857	28.85%
Recreation & culture/loisirs & culture	$8,500	$1,911	$4,500	$2,583	$16,803	$4,248	$12,800	$16,700	$3,900	30.47%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$19,826	$19,821	$12,966	$13,028	$13,385	$13,462	$12,840	$24,655	$11,815	92.02%
.....Transfers/transferts		$59,992		$9,274		$12,295	$3,000	$3,000		
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$6,021	$3,000	$7,250	$3,000	$2,560	$146		($146)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$1,081	$1,081	$34,295	$34,295						
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services					$9,200		$9,200	$12,390	$3,190	34.67%
TOTAL	$304,760	$349,655	$329,355	$352,883	$353,225	$353,364	$349,662	$371,167	$21,505	6.15%
SURPLUS/DEFICIT		$10,430		$2,961		$9,691				
Debt cost ratio	6.51%	0.00%	3.94%	0.00%	3.79%	0.00%	3.67%	6.64%		80.89%
Net Budget/budget net	$289,627		$312,523		$325,026		$333,351	$348,223	$14,872	4.46%
Unconditional grant/subvention inconditonnelle	$61,524		$67,594		$73,664		$75,137	$76,640	$1,503	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$228,103		$244,929		$251,362		$258,214	$271,583	$13,369	5.18%
Municipal tax base/assiette fiscale	$17,607,137		$18,109,334		$18,584,979		$19,091,586	$19,787,493	$695,907	3.65%
Tax rate/taux de taxe	$1.2955	$0.0000	$1.3525	$0.0000	$1.3525	$0.0000	$1.3525	$1.3725	$0.0200	1.48%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: McAdam POPULATION: 1,404 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$496,678	$496,678	$534,812	$534,812	$545,865	$545,865	$549,493	$626,002	$76,509	13.92%
Unconditional grant/subvention inconditonnelle	$231,977	$231,977	$293,819	$293,819	$355,660	$355,660	$362,773	$370,029	$7,256	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$9,821	$10,421	$9,931	$10,931	$12,000	$14,525	$12,600	$25,000	$12,400	98.41%
Sale of services/vente de services	$10,010	$15,042	$6,500	$15,754	$6,500	$16,765	$6,000	$6,000		
Other revenue own source/autres revenues propres sources	$29,800	$25,633	$32,500	$25,312	$30,732	$40,920	$43,800	$37,927	($5,873)	-13.41%
Other unconditional transfers/autres transf. Inconditionnels	$12,753	$12,753								
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI					$68		$73	$46	($27)	-36.99%
.....Surplus 2nd previous year/surplus d'avant-dernière année										
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$791,039	$792,504	$877,562	$880,628	$950,825	$973,735	$974,739	$1,065,004	$90,265	9.26%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$176,790	$200,350	$209,208	$215,717	$184,403	$151,890	$226,804	$225,516	($1,288)	-0.57%
Protective services/services de protection										
.....Police	$222,400	$283,812	$262,900	$285,507	$291,500	$291,225	$302,000	$311,760	$9,760	3.23%
.....Fire-operating/service d'incendie	$40,300	$58,939	$36,100	$26,076	$35,800	$23,704	$52,800	$62,800	$10,000	18.94%
.....Water cost/coût de l'eau	$11,000		$11,000		$11,000		$11,000	$11,000		
.....Emergency measures/medures d'urgence										
.....Other/autre	$5,000	$3,970	$200	$1,382	$2,200	$2,432	$5,200	$7,000	$1,800	34.62%
Transportation/transport	$136,900	$170,404	$107,600	$119,166	$105,100	$131,394	$143,300	$188,800	$45,500	31.75%
Environment health/hygiène	$45,100	$61,089	$88,100	$73,832	$77,000	$87,126	$82,500	$84,000	$1,500	1.82%
Public health/santé publique										
Enviroment development/urbanisme	$5,600	$8,563	$4,200	$9,353	$7,300	$14,930	$12,500	$14,000	$1,500	12.00%
Recreation & culture/loisirs & culture	$41,750	$44,795	$42,500	$50,806	$47,300	$42,272	$58,900	$73,140	$14,240	24.18%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$56,474	$41,093	$59,132	$54,703	$58,986	$58,436	$59,842	$32,401	($27,441)	-45.86%
.....Transfers/transferts				$7,357		$94,677				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$35	$35						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$49,725	$49,725	$56,587	$56,587	$130,236	$130,236	$19,893	$54,587	$34,694	174.40%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$791,039	$922,740	$877,562	$900,521	$950,825	$1,028,322	$974,739	$1,065,004	$90,265	9.26%
SURPLUS/DEFICIT		($130,236)		($19,893)		($54,587)				
Debt cost ratio	7.14%	0.00%	6.74%	0.00%	6.20%	0.00%	6.14%	3.04%		-50.44%
Net Budget/budget net	$728,655		$828,631		$901,525		$912,266	$996,031	$83,765	9.18%
Unconditional grant/subvention inconditonnelle	$231,977		$293,819		$355,660		$362,773	$370,029	$7,256	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$496,678		$534,812		$545,865		$549,493	$626,002	$76,509	13.92%
Municipal tax base/assiette fiscale	$32,150,202		$32,514,353		$33,289,573		$34,019,757	$40,079,114	$6,059,357	17.81%
Tax rate/taux de taxe	$1.5449	$0.0000	$1.6448	$0.0000	$1.6397	$0.0000	$1.6152	$1.5619	($0.0533)	-3.30%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: McAdam POPULATION: 1,404 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$59,880	$71,707	$84,400	$68,601	$86,320	$69,719	$86,320	$70,320	($16,000)	-18.54%
Sale of Sewerage services/Tarif du service d'égout	$147,293	$143,085	$162,205	$158,437	$175,060	$174,883	$185,233	$184,150	($1,083)	-0.58%
Other sales of service/Autre ventes de service	$5,000	$19,062	$6,000	$9,670	$6,000	$17,621	$6,000	$8,760	$2,760	46.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$11,000		$11,000		$11,000		$11,000	$11,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$9,136		$9,650		$55,548				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente								$14,160	$14,160	100.00%
TOTAL	$223,173	$242,990	$263,605	$246,358	$278,380	$317,771	$288,553	$288,390	($163)	-0.06%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$65,000	$95,380	$91,000	$75,910	$95,506	$87,743	$102,000	$135,140	$33,140	32.49%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$120,000	$130,198	$100,000	$142,062	$98,700	$124,376	$83,400	$117,000	$33,600	40.29%
Water System Debt Charges/Service de la dette pour service d'eau	$26,187	$27,786	$41,546	$61,810	$41,487	$54,087	$42,217	$29,750	($12,467)	-29.53%
Sewer System Debt Charges/Service de la dette pour service d'égout			$15,047		$14,024					
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$5,000	$7,000	$4,500	$5,500	$4,500	$9,234	$5,500	$6,500	$1,000	18.18%
Deficit from a previous year/Déficit d'une année précédente	$3,535	$3,535	$11,512	$11,512	$24,163	$24,163	$55,436		($55,436)	-100.00%
Other Fiscal services/Autres services financiers	$3,451	$3,254		$5,000		$4,008				
TOTAL	$223,173	$267,153	$263,605	$301,794	$278,380	$303,611	$288,553	$288,390	($163)	-0.06%
SURPLUS/DEFICIT		($24,163)		($55,436)		$14,160				
Water Rate:	$114.00		$150.00		$160.00		$160.00	$160.00		
Sewer Rate:	$186.00		$206.00		$230.00		$250.00	$250.00		
Combined Rate:	$300.00		$356.00		$390.00		$410.00	$410.00		

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Meductic POPULATION: 155 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$92,747	$92,747	$97,824	$97,824	$106,801	$106,801	$110,664	$113,408	$2,744	2.48%
Unconditional grant/subvention inconditonnelle	$9,197	$9,197	$9,197	$9,197	$9,197	$9,197	$9,381	$9,569	$188	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$21,908	$21,877	$22,376	$22,462	$15,760	$15,721	$18,406	$19,840	$1,434	7.79%
Sale of services/vente de services	$1,500	$3,090	$2,000	$3,355	$2,000	$2,600	$2,000	$2,000		
Other revenue own source/autres revenues propres sources		$536		$207		$279				
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$3,100				$2,288				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$2,256						
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$1,450	$1,450	$464	$464	$1,315	$1,315	$145	$2,518	$2,373	1636.55%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$126,802	$131,997	$131,861	$135,765	$135,073	$138,201	$140,596	$147,335	$6,739	4.79%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$20,221	$28,930	$33,157	$34,245	$34,349	$34,827	$37,499	$41,652	$4,153	11.07%
Protective services/services de protection										
.....Police	$16,821	$16,821	$17,199	$17,199	$18,144	$18,144	$18,900	$15,965	($2,935)	-15.53%
.....Fire-operating/service d'incendie	$23,500	$20,273	$20,000	$22,778	$21,500	$23,064	$23,000	$23,000		
.....Water cost/coût de l'eau			$1,000							
.....Emergency measures/medures d'urgence			$500		$500		$500	$500		
.....Other/autre								$3,000	$3,000	100.00%
Transportation/transport	$24,100	$24,532	$28,115	$25,132	$28,640	$26,583	$30,357	$31,818	$1,461	4.81%
Environment health/hygiène	$11,020	$10,585	$11,080	$10,477	$11,140	$10,144	$11,540	$12,600	$1,060	9.19%
Public health/santé publique										
Enviroment development/urbanisme	$310	$301	$310	$301	$300	$301	$300	$300		
Recreation & culture/loisirs & culture	$17,900	$11,779	$20,500	$16,373	$20,500	$15,582	$18,500	$18,500		
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$12,930	$12,733		$234		$204				
.....Transfers/transferts		$4,728		$6,500		$4,500				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)				$2,381		$2,334				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$126,802	$130,682	$131,861	$135,620	$135,073	$135,683	$140,596	$147,335	$6,739	4.79%
SURPLUS/DEFICIT		$1,315		$145		$2,518				
Debt cost ratio	10.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Net Budget/budget net	$101,944		$107,021		$115,998		$120,045	$122,977	$2,932	2.44%
Unconditional grant/subvention inconditonnelle	$9,197		$9,197		$9,197		$9,381	$9,569	$188	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$92,747		$97,824		$106,801		$110,664	$113,408	$2,744	2.48%
Municipal tax base/assiette fiscale	$10,154,600		$10,636,600		$11,686,500		$11,538,600	$11,775,350	$236,750	2.05%
Tax rate/taux de taxe	$0.9133	$0.0000	$0.9197	$0.0000	$0.9139	$0.0000	$0.9591	$0.9631	$0.0040	0.42%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Memramcook POPULATION: 4,638 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,990,592	$1,990,592	$2,091,924	$2,091,924	$2,259,056	$2,259,056	$2,473,969	$2,657,167	$183,198	7.41%
Unconditional grant/subvention inconditonnelle	$386,321	$386,321	$450,478	$450,478	$514,635	$514,635	$524,928	$535,426	$10,498	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$16,569	$16,817	$16,569	$16,618	$16,757	$17,547	$21,689	$19,760	($1,929)	-8.89%
Sale of services/vente de services	$117,760	$154,303	$116,138	$130,323	$148,577	$155,113	$146,354	$170,377	$24,023	16.41%
Other revenue own source/autres revenues propres sources	$44,108	$76,622	$44,669	$95,932	$48,880	$169,623	$43,593	$57,156	$13,563	31.11%
Other unconditional transfers/autres transf. inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$7,500				$91,978				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$86,885	$310,700	$89,041	$87,393	$97,672	$249,175	$101,706	$110,043	$8,337	8.20%
.....PILT adjustment/adjustement PTLI	$1,310	$1,310			$337	$337	$24	$446	$422	1758.33%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$361	$361	$162	$162		$297	$297	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$2,643,545	$2,944,165	$2,809,180	$2,873,029	$3,086,076	$3,457,626	$3,312,263	$3,550,672	$238,409	7.20%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$409,169	$402,349	$452,624	$507,851	$530,514	$511,228	$609,905	$641,205	$31,300	5.13%
Protective services/services de protection										
.....Police	$425,000	$425,000	$434,500	$434,500	$458,400	$458,400	$473,850	$488,065	$14,215	3.00%
.....Fire-operating/service d'incendie	$112,594	$104,275	$120,590	$115,688	$140,130	$111,671	$160,569	$178,372	$17,803	11.09%
.....Water cost/coût de l'eau	$20,730	$20,730						$10,000	$10,000	100.00%
.....Emergency measures/medures d'urgence	$7,000	$2,652	$7,000	$2,244	$7,000		$7,000	$7,000		
.....Other/autre	$15,735	$15,077	$15,605	$15,805	$15,605	$7,515	$11,015	$10,700	($315)	-2.86%
Transportation/transport	$834,993	$1,064,399	$851,227	$881,671	$923,781	$1,040,004	$934,358	$934,969	$611	0.07%
Environment health/hygiène	$184,443	$179,125	$199,262	$196,109	$202,845	$198,702	$207,657	$219,064	$11,407	5.49%
Public health/santé publique										
Enviroment development/urbanisme	$99,561	$103,701	$135,393	$98,947	$134,062	$107,049	$139,614	$151,239	$11,625	8.33%
Recreation & culture/loisirs & culture	$324,357	$338,417	$387,204	$318,458	$463,679	$572,018	$498,448	$573,068	$74,620	14.97%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$209,413	$207,558	$200,775	$203,199	$205,060	$209,920	$264,676	$271,290	$6,614	2.50%
.....Transfers/transferts		$80,170	$5,000	$45,000	$5,000	$240,822	$5,000	$65,700	$60,700	1214.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)				$53,728						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$550	$550					$171		($171)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$2,643,545	$2,944,003	$2,809,180	$2,873,200	$3,086,076	$3,457,329	$3,312,263	$3,550,672	$238,409	7.20%
SURPLUS/DEFICIT		$162		($171)		$297				
Debt cost ratio	7.92%	0.00%	7.15%	0.00%	6.64%	0.00%	7.99%	7.64%		-4.38%
Net Budget/budget net	$2,376,913		$2,542,402		$2,773,691		$2,998,897	$3,192,593	$193,696	6.46%
Unconditional grant/subvention inconditonnelle	$386,321		$450,478		$514,635		$524,928	$535,426	$10,498	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,990,592		$2,091,924		$2,259,056		$2,473,969	$2,657,167	$183,198	7.41%
Municipal tax base/assiette fiscale	$143,456,106		$151,954,393		$163,559,835		$179,117,285	$192,381,092	$13,263,807	7.41%
Tax rate/taux de taxe	$1.3876	$0.0000	$1.3767	$0.0000	$1.3812	$0.0000	$1.3812	$1.3812	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Memramcook POPULATION: 4,638 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$82,002	$65,328	$63,976	$62,091	$64,643	$70,297	$194,782	$181,091	($13,691)	-7.03%
Sale of Sewerage services/Tarif du service d'égout	$178,020	$176,537	$176,093	$179,242	$179,422	$183,937	$192,085	$225,921	$33,836	17.62%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$20,730	$20,730						$10,000	$10,000	100.00%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$2,950	$4,793	$3,195	$7,341	$4,650	$12,578	$6,300	$8,900	$2,600	41.27%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel				$8,000						
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$96,609	$96,609	$62,083	$62,083	$102,537	$102,537	$116,883	$98,327	($18,556)	-15.88%
TOTAL	$380,311	$363,997	$305,347	$318,757	$351,252	$369,349	$510,050	$524,239	$14,189	2.78%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$81,072	$96,631	$86,117	$90,184	$95,330	$86,221	$99,245	$96,011	($3,234)	-3.26%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$84,943	$65,243	$92,008	$76,598	$105,321	$79,343	$106,292	$117,182	$10,890	10.25%
Water System Debt Charges/Service de la dette pour service d'eau							$95,250	$95,089	($161)	-0.17%
Sewer System Debt Charges/Service de la dette pour service d'égout	$125,818		$95,000	$4,729	$95,056	$94,990	$95,012	$139,603	$44,591	46.93%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$88,478	$99,717	$32,222	$6,645	$55,415	$7,875	$114,251	$70,297	($43,954)	-38.47%
Deficit from a previous year/Déficit d'une année précédente					$130	$131		$6,057	$6,057	100.00%
Other Fiscal services/Autres services financiers				$23,718		$8,519				
TOTAL	$380,311	$261,591	$305,347	$201,874	$351,252	$277,079	$510,050	$524,239	$14,189	2.78%
SURPLUS/DEFICIT		$102,406		$116,883		$92,270				
Water Rate:	$140.00		$140.00		$140.00		$424.00	$424.00		
Sewer Rate:	$196.00		$193.00		$193.00		$202.00	$221.00	$19.00	9.41%
Combined Rate:	$336.00		$333.00		$333.00		$626.00	$645.00	$19.00	3.04%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Millville POPULATION: 303 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$91,914	$91,914	$96,067	$96,067	$98,326	$98,326	$101,749	$104,995	$3,246	3.19%
Unconditional grant/subvention inconditonnelle	$23,269	$23,269	$27,118	$27,118	$30,968	$30,968	$31,587	$32,219	$632	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$41,871	$41,872	$51,151	$51,151	$68,476	$68,476	$81,800	$91,444	$9,644	11.79%
Sale of services/vente de services	$250	$1,645	$200	$515	$200	$55	$200	$1,200	$1,000	500.00%
Other revenue own source/autres revenues propres sources	$750	$3,949	$750	$2,859	$750	$2,924	$750	$750		
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$13,729		$11,613		$18,666				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts								$5,400	$5,400	100.00%
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$1,435	$1,435	$991	$991	$1,901	$1,901		$5,733	$5,733	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$159,489	$177,813	$176,277	$190,314	$200,621	$221,316	$216,086	$241,741	$25,655	11.87%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$32,148	$37,994	$32,868	$38,672	$37,947	$45,858	$39,360	$42,945	$3,585	9.11%
Protective services/services de protection										
.....Police	$28,391	$28,391	$28,959	$29,029	$30,624	$30,624	$31,900	$31,209	($691)	-2.17%
.....Fire-operating/service d'incendie	$45,000	$46,711	$53,000	$54,966	$69,000	$45,882	$71,000	$71,000		
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$500		$500		$500		$300	$300		
.....Other/autre	$3,300	$3,273	$3,200	$2,239	$3,050	$2,986	$3,050	$3,050		
Transportation/transport	$22,050	$15,934	$22,300	$17,662	$22,600	$18,462	$22,750	$23,400	$650	2.86%
Environment health/hygiène	$14,850	$13,996	$21,100	$21,778	$22,100	$22,279	$22,100	$24,100	$2,000	9.05%
Public health/santé publique										
Enviroment development/urbanisme	$4,200	$15,627	$4,200	$10,335	$3,100	$10,939	$2,500	$2,500		
Recreation & culture/loisirs & culture	$8,400	$12,710	$9,500	$15,402	$11,000	$18,829	$11,400	$11,900	$500	4.39%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$150	$276	$150	$257	$200	$198	$11,200	$30,837	$19,637	175.33%
.....Transfers/transferts	$500	$1,000	$500		$500	$19,526	$500	$500		
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)							$26		($26)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$159,489	$175,912	$176,277	$190,340	$200,621	$215,583	$216,086	$241,741	$25,655	11.87%
SURPLUS/DEFICIT		$1,901		($26)		$5,733				
Debt cost ratio	0.09%	0.00%	0.09%	0.00%	0.10%	0.00%	5.18%	12.76%		146.11%
Net Budget/budget net	$115,183		$123,185		$129,294		$133,336	$137,214	$3,878	2.91%
Unconditional grant/subvention inconditonnelle	$23,269		$27,118		$30,968		$31,587	$32,219	$632	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$91,914		$96,067		$98,326		$101,749	$104,995	$3,246	3.19%
Municipal tax base/assiette fiscale	$7,739,100		$7,838,250		$7,987,050		$8,051,650	$8,223,900	$172,250	2.14%
Tax rate/taux de taxe	$1.1877	$0.0000	$1.2256	$0.0000	$1.2311	$0.0000	$1.2637	$1.2767	$0.0130	1.03%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Minto POPULATION: 2,681 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$1,037,418	$1,037,418	$1,090,620	$1,090,620	$1,117,823	$1,117,823	$1,156,570	$1,192,198	$35,628	3.08%
Unconditional grant/subvention inconditonnelle	$289,963	$289,963	$335,755	$335,755	$381,548	$381,548	$389,179	$396,962	$7,783	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$155,857	$157,313	$156,046	$157,523	$164,392	$167,217	$187,144	$186,756	($388)	-0.21%
Sale of services/vente de services	$43,000	$46,395	$43,000	$48,236	$42,000	$59,759	$44,000	$46,500	$2,500	5.68%
Other revenue own source/autres revenues propres sources	$35,988	$41,653	$45,500	$50,143	$45,739	$54,584	$49,000	$51,500	$2,500	5.10%
Other unconditional transfers/autres transf. Inconditionnels	$22,699	$22,699								
Cond. transfers other sources/transf. cond. autres sources		$2,980								
Conditional Transfer/transfers conditionnels						$7,227				
Other transfers/autres transferts				$11,205		$30,035				
.....PILT adjustment/adjustement PTLI	$112	$112	$9	$9				$806	$806	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$6,924	$6,924			$27,529	$27,529		$17,796	$17,796	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,591,961	$1,605,457	$1,670,930	$1,693,491	$1,779,031	$1,845,722	$1,825,893	$1,892,518	$66,625	3.65%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$216,440	$247,435	$246,223	$292,952	$230,926	$263,907	$246,093	$261,647	$15,554	6.32%
Protective services/services de protection										
.....Police	$341,000	$341,000	$348,600	$348,600	$367,720	$367,745	$380,080	$391,452	$11,372	2.99%
.....Fire-operating/service d'incendie	$120,000	$125,583	$120,000	$129,197	$120,000	$123,993	$120,000	$120,000		
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$3,000	$2,339	$1,000	$2,695	$1,000	$654	$1,000	$1,000		
.....Other/autre	$7,000	$6,874	$10,000	$9,510	$9,000	$9,183	$9,000	$14,000	$5,000	55.56%
Transportation/transport	$411,710	$387,511	$417,570	$408,085	$464,184	$454,806	$470,724	$508,952	$38,228	8.12%
Environment health/hygiène	$163,020	$160,547	$177,668	$158,888	$153,668	$154,598	$153,668	$154,668	$1,000	0.65%
Public health/santé publique										
Enviroment development/urbanisme	$43,216	$31,889	$37,716	$26,298	$35,716	$32,240	$32,571	$33,316	$745	2.29%
Recreation & culture/loisirs & culture	$195,500	$160,234	$195,000	$167,201	$182,700	$217,183	$188,000	$199,500	$11,500	6.12%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$60,175	$53,593	$70,549	$65,819	$66,288	$66,475	$103,973	$78,357	($25,616)	-24.64%
.....Transfers/transferts	$30,900	$60,923	$26,500	$97,689	$147,790	$136,465	$85,495	$129,626	$44,131	51.62%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)					$39	$677	$1,742		($1,742)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$20,104	$20,104			$33,547		($33,547)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,591,961	$1,577,928	$1,670,930	$1,727,038	$1,779,031	$1,827,926	$1,825,893	$1,892,518	$66,625	3.65%
SURPLUS/DEFICIT		$27,529		($33,547)		$17,796				
Debt cost ratio	3.78%	0.00%	4.22%	0.00%	3.73%	0.00%	5.69%	4.14%		-27.29%
Net Budget/budget net	$1,327,381		$1,426,375		$1,499,371		$1,545,749	$1,589,160	$43,411	2.81%
Unconditional grant/subvention inconditonnelle	$289,963		$335,755		$381,548		$389,179	$396,962	$7,783	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$1,037,418		$1,090,620		$1,117,823		$1,156,570	$1,192,198	$35,628	3.08%
Municipal tax base/assiette fiscale	$86,448,297		$88,666,181		$90,879,979		$94,030,110	$96,926,688	$2,896,578	3.08%
Tax rate/taux de taxe	$1.2000	$0.0000	$1.2300	$0.0000	$1.2300	$0.0000	$1.2300	$1.2300	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Minto POPULATION: 2,681 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$218,500	$216,890	$219,640	$212,785	$295,800	$289,179	$301,110	$284,835	($16,275)	-5.41%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$13,494	$14,986	$13,494	$12,887	$5,000	$35,248	$9,000	$11,500	$2,500	27.78%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts				$2,665						
Surplus from previous year/Excédents d'année précédente	$48,268	$48,268					$10,065	$37,118	$27,053	268.78%
TOTAL	$280,262	$280,144	$233,134	$228,337	$300,800	$324,427	$320,175	$333,453	$13,278	4.15%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$140,255	$137,330	$151,998	$135,256	$174,456	$176,918	$180,338	$193,977	$13,639	7.56%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$70,874	$69,350	$67,126	$66,441	$119,875	$81,116	$134,337	$133,976	($361)	-0.27%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve				$2,665		$17,000	$3,500	$3,500		
Deficit from a previous year/Déficit d'une année précédente	$67,633	$67,633	$8,410	$8,410	$169	$169				
Other Fiscal services/Autres services financiers	$1,500	$6,000	$5,600	$5,500	$6,300	$12,106	$2,000	$2,000		
TOTAL	$280,262	$280,313	$233,134	$218,272	$300,800	$287,309	$320,175	$333,453	$13,278	4.15%
SURPLUS/DEFICIT		($169)		$10,065		$37,118				
Water Rate:										
Sewer Rate:	$190.00		$190.00		$255.00		$255.00	$255.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Neguac POPULATION: 1,623 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$849,488	$849,488	$879,043	$879,043	$918,225	$918,225	$973,218	$1,028,927	$55,709	5.72%
Unconditional grant/subvention inconditonnelle	$163,809	$163,809	$174,352	$174,352	$184,895	$184,895	$188,593	$192,365	$3,772	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$158,313	$156,201	$140,849	$141,928	$154,210	$152,853	$151,442	$144,550	($6,892)	-4.55%
Sale of services/vente de services	$610									
Other revenue own source/autres revenues propres sources	$117,115	$136,300	$116,768	$126,311	$114,789	$130,273	$112,790	$113,414	$624	0.55%
Other unconditional transfers/autres transf. Inconditionnels	$7,142	$7,142				$62,243				
Cond. transfers other sources/transf. cond. autres sources		$197,051		$115,207		$120,102				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$33,368	$78,084	$33,367	$34,745	$34,745	$47,260	$34,745	$45,695	$10,950	31.52%
.....PILT adjustment/adjustement PTLI	$84				$45	$45		$779	$779	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$2,081	$2,081	$3,792	$3,792			$5,712	$4,780	($932)	-16.32%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,332,010	$1,590,156	$1,348,171	$1,475,378	$1,406,909	$1,615,896	$1,466,500	$1,530,510	$64,010	4.36%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$252,580	$285,637	$277,067	$302,865	$281,960	$314,671	$288,232	$300,905	$12,673	4.40%
Protective services/services de protection										
.....Police	$255,000	$255,000	$260,700	$260,700	$275,040	$275,040	$284,310	$292,840	$8,530	3.00%
.....Fire-operating/service d'incendie	$87,410	$91,462	$96,155	$84,034	$96,352	$86,487	$104,301	$105,836	$1,535	1.47%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$2,000	$50	$3,000	$35	$2,000	$1,166	$2,000	$2,000		
.....Other/autre	$1,420	$1,359	$1,920	$1,188	$1,920	$1,785	$1,920	$1,420	($500)	-26.04%
Transportation/transport	$347,480	$341,410	$374,939	$332,599	$397,407	$338,922	$407,914	$449,744	$41,830	10.25%
Environment health/hygiène	$45,760	$44,764	$60,005	$59,801	$60,530	$59,376	$60,645	$62,505	$1,860	3.07%
Public health/santé publique										
Enviroment development/urbanisme	$64,845	$84,548	$79,375	$77,466	$92,535	$70,625	$102,105	$110,815	$8,710	8.53%
Recreation & culture/loisirs & culture	$69,420	$66,794	$77,327	$87,560	$79,690	$83,072	$98,080	$98,450	$370	0.38%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$205,095	$205,552	$99,635	$99,361	$87,855	$88,026	$83,745	$84,095	$350	0.42%
.....Transfers/transferts		$92,841	$17,000	$53,532	$15,000	$154,393	$32,000	$20,000	($12,000)	-37.50%
.....Other Fiscal Services (PtLT)/autres Services financiers (PTLI)			$1,048	$110,525			$248		($248)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$15,620	$15,620				
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services	$1,000	$136,359			$1,000	$121,933	$1,000	$1,900	$900	90.00%
TOTAL	$1,332,010	$1,605,776	$1,348,171	$1,469,666	$1,406,909	$1,611,116	$1,466,500	$1,530,510	$64,010	4.36%
SURPLUS/DEFICIT		($15,620)		$5,712		$4,780				
Debt cost ratio	15.40%	0.00%	7.39%	0.00%	6.24%	0.00%	5.71%	5.49%		-3.78%
Net Budget/budget net	$1,013,297		$1,053,395		$1,103,120		$1,161,811	$1,221,292	$59,481	5.12%
Unconditional grant/subvention inconditonnelle	$163,809		$174,352		$184,895		$188,593	$192,365	$3,772	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$849,488		$879,043		$918,225		$973,218	$1,028,927	$55,709	5.72%
Municipal tax base/assiette fiscale	$67,301,318		$69,678,150		$72,776,205		$77,148,788	$81,547,766	$4,398,978	5.70%
Tax rate/taux de taxe	$1.2622	$0.0000	$1.2616	$0.0000	$1.2617	$0.0000	$1.2615	$1.2617	$0.0003	0.02%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Neguac POPULATION: 1,623 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$173,064	$171,061	$172,899		$173,965	$174,360	$178,717	$175,635	($3,082)	-1.72%
Other sales of service/Autre ventes de service	$3,400		$3,400	$173,904						
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$5,700	$6,113	$5,700	$6,228	$5,700	$6,062	$4,300	$4,300		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts				$10,610						
Surplus from previous year/Excédents d'année précédente	$829	$829	$666	$666			$2,638		($2,638)	-100.00%
TOTAL	$182,993	$178,003	$182,665	$191,408	$179,665	$180,422	$185,655	$179,935	($5,720)	-3.08%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$77,935	$93,764	$83,250	$91,731	$93,507	$83,265	$89,910	$104,869	$14,959	16.64%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$86,858	$85,724	$88,115	$87,355	$72,073	$80,591	$85,145	$20,895	($64,250)	-75.46%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$12,000		$5,000	$5,000	$6,250	$8,533	$5,250	$46,250	$41,000	780.95%
Deficit from a previous year/Déficit d'une année précédente					$1,485	$1,485		$2,321	$2,321	100.00%
Other Fiscal services/Autres services financiers	$6,200		$6,300	$4,684	$6,350	$8,869	$5,350	$5,600	$250	4.67%
TOTAL	$182,993	$179,488	$182,665	$188,770	$179,665	$182,743	$185,655	$179,935	($5,720)	-3.08%
SURPLUS/DEFICIT		($1,485)		$2,638		($2,321)				
Water Rate:										
Sewer Rate:	$395.00		$395.00		$395.00		$395.00	$395.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: New Maryland POPULATION: 4,248 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$2,211,752	$2,211,752	$2,665,195	$2,665,195	$2,829,381	$2,829,381	$3,036,630	$3,240,884	$204,254	6.73%
Unconditional grant/subvention inconditonnelle	$195,254	$195,254	$195,254	$195,254	$195,254	$195,254	$199,159	$203,142	$3,983	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$85,512	$85,512	$78,947	$78,947	$74,932	$74,932	$85,297	$75,809	($9,488)	-11.12%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$83,863	$106,919	$94,033	$115,909	$102,126	$151,998	$120,152	$123,871	$3,719	3.10%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$24,000	$43,505	$26,000	$31,885	$26,000	$23,439	$30,000	$30,000		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$1,351	$1,351	$5,119	$5,119	$437	$437	$555	$352	($203)	-36.58%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$2,601,732	$2,644,293	$3,064,548	$3,092,309	$3,228,130	$3,275,441	$3,471,793	$3,674,058	$202,265	5.83%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$399,066	$393,270	$439,785	$444,013	$474,835	$525,059	$564,427	$573,406	$8,979	1.59%
Protective services/services de protection										
.....Police	$430,000	$425,000	$439,500	$434,500	$463,400	$458,400	$478,850	$493,065	$14,215	2.97%
.....Fire-operating/service d'incendie	$150,218	$147,942	$160,265	$152,627	$190,509	$169,379	$190,335	$229,167	$38,832	20.40%
.....Water cost/coût de l'eau	$4,850	$4,850	$4,850	$4,850	$4,850	$4,850	$4,850	$4,850		
.....Emergency measures/medures d'urgence	$5,000	$3,650	$5,000	$4,440	$5,269	$15,780	$14,300	$18,600	$4,300	30.07%
.....Other/autre	$19,600	$27,151	$19,600	$29,412	$26,600	$23,879	$22,600	$32,877	$10,277	45.47%
Transportation/transport	$458,442	$388,335	$485,910	$465,580	$440,877	$434,405	$491,683	$503,735	$12,052	2.45%
Environment health/hygiène	$153,887	$163,493	$169,651	$160,143	$174,030	$169,100	$172,518	$215,250	$42,732	24.77%
Public health/santé publique										
Enviroment development/urbanisme	$21,500	$9,107	$21,500	$12,120	$54,100	$78,387	$13,500	$67,902	$54,402	402.98%
Recreation & culture/loisirs & culture	$200,536	$216,099	$248,821	$261,618	$335,851	$328,682	$378,095	$548,054	$169,959	44.95%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$138,965	$136,391	$139,666	$136,299	$139,363	$136,429	$115,135	$186,275	$71,140	61.79%
.....Transfers/transferts	$619,668	$728,568	$930,000	$986,152	$918,446	$930,739	$1,025,500	$800,877	($224,623)	-21.90%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$2,601,732	$2,643,856	$3,064,548	$3,091,754	$3,228,130	$3,275,089	$3,471,793	$3,674,058	$202,265	5.83%
SURPLUS/DEFICIT		$437		$555		$352				
Debt cost ratio	5.34%		4.56%		4.32%		3.32%	5.07%		52.88%
Net Budget/budget net	$2,407,006		$2,860,449		$3,024,635		$3,235,789	$3,444,026	$208,237	6.44%
Unconditional grant/subvention inconditonnelle	$195,254		$195,254		$195,254		$199,159	$203,142	$3,983	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$2,211,752		$2,665,195		$2,829,381		$3,036,630	$3,240,884	$204,254	6.73%
Municipal tax base/assiette fiscale	$197,946,450		$229,993,550		$244,160,050		$262,060,450	$273,684,550	$11,624,100	4.44%
Tax rate/taux de taxe	$1.1173		$1.1588		$1.1588		$1.1588	$1.1842	$0.0254	2.19%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: New Maryland POPULATION: 4,248 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$173,755	$177,727	$215,755	$222,636	$234,566	$238,321	$237,340	$235,180	($2,160)	-0.91%
Sale of Sewerage services/Tarif du service d'égout	$501,816	$588,401	$608,434	$633,545	$651,094	$668,170	$686,090	$664,815	($21,275)	-3.10%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$4,850	$4,850	$4,850	$4,850	$4,850	$4,850	$4,850	$4,850		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$3,500	$15,493	$3,500	$14,782	$2,035	$14,978	$3,000	$2,000	($1,000)	-33.33%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$1,804	$1,804	$4,544	$4,544	$450	$450	$906	$79,625	$78,719	8688.63%
TOTAL	$685,725	$788,275	$837,083	$880,357	$892,995	$926,769	$932,186	$986,470	$54,284	5.82%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$131,124	$107,159	$141,500	$104,632	$127,174	$152,473	$143,577	$178,545	$34,968	24.35%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$116,181	$90,274	$195,000	$180,703	$234,534	$184,617	$196,245	$251,779	$55,534	28.30%
Water System Debt Charges/Service de la dette pour service d'eau	$56,384	$55,404	$56,476	$55,775	$55,808	$110,661	$56,504	$57,079	$575	1.02%
Sewer System Debt Charges/Service de la dette pour service d'égout	$20,799	$20,746	$20,491	$89,686	$255,830	$313,920	$253,996	$254,129	$133	0.05%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$361,237	$514,242	$423,616	$448,655	$219,649	$85,473	$281,864	$244,938	($36,926)	-13.10%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers										
TOTAL	$685,725	$787,825	$837,083	$879,451	$892,995	$847,144	$932,186	$986,470	$54,284	5.82%
SURPLUS/DEFICIT		$450		$906		$79,625				
Water Rate:	$280.00		$340.00		$360.00		$360.00	$360.00		
Sewer Rate:	$440.00		$460.00		$460.00		$460.00	$460.00		
Combined Rate:	$720.00		$800.00		$820.00		$820.00	$820.00		

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Nigadoo POPULATION: 927 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$347,742	$347,742	$350,260	$350,260	$375,212	$375,212	$402,700	$438,112	$35,412	8.79%
Unconditional grant/subvention inconditonnelle	$97,493	$97,493	$111,009	$111,009	$124,524	$124,524	$127,015	$129,555	$2,540	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$27,775	$27,775	$27,835	$27,834	$52,469	$52,469	$53,267	$58,556	$5,289	9.93%
Sale of services/vente de services	$8,100	$15,011	$8,400	$13,800	$8,400	$14,280	$8,400	$6,690	($1,710)	-20.36%
Other revenue own source/autres revenues propres sources	$2,400	$8,713	$2,400	$8,176	$2,400	$11,213	$2,400	$2,400		
Other unconditional transfers/autres transf. Inconditionnels	$6,064	$6,064								
Cond. transfers other sources/transf. cond. autres sources		$15,000		$6,334		$23,831				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts			$1,020							
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$967	$965	$305	$305	$3,007	$3,007	$2,262	$6,638	$4,376	193.46%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$490,541	$518,763	$501,229	$517,718	$566,012	$604,536	$596,044	$641,951	$45,907	7.70%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$136,959	$142,807	$142,882	$144,096	$169,339	$168,128	$164,145	$170,658	$6,513	3.97%
Protective services/services de protection										
.....Police	$151,030	$154,603	$150,201	$153,230	$157,630	$161,003	$169,008	$178,716	$9,708	5.74%
.....Fire-operating/service d'incendie	$15,961	$15,961	$15,961	$16,759	$15,774	$15,774	$17,113	$17,340	$227	1.33%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre	$5,089	$5,089	$6,058	$5,721	$5,721	$5,721	$5,721	$5,590	($131)	-2.29%
Transportation/transport	$120,110	$128,897	$117,380	$126,144	$145,888	$160,746	$168,752	$197,090	$28,338	16.79%
Environment health/hygiène	$41,285	$38,437	$48,373	$46,868	$51,523	$48,175	$51,523	$52,169	$646	1.25%
Public health/santé publique										
Enviroment development/urbanisme	$10,512	$10,122	$12,766	$10,597	$12,629	$11,969	$12,157	$12,407	$250	2.06%
Recreation & culture/loisirs & culture	$9,395	$11,182	$7,408	$7,238	$7,308	$18,255	$7,425	$7,581	$156	2.10%
Fiscal services/services financiers										
.....Debt cost/coût de la dette		$282		$149		$319				
.....Transfers/transferts		$8,376		$4,654		$7,808				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services	$200		$200		$200		$200	$400	$200	100.00%
TOTAL	$490,541	$515,756	$501,229	$515,456	$566,012	$597,898	$596,044	$641,951	$45,907	7.70%
SURPLUS/DEFICIT		$3,007		$2,262		$6,638				
Debt cost ratio	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Net Budget/budget net	$445,235		$461,269		$499,736		$529,715	$567,667	$37,952	7.16%
Unconditional grant/subvention inconditonnelle	$97,493		$111,009		$124,524		$127,015	$129,555	$2,540	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$347,742		$350,260		$375,212		$402,700	$438,112	$35,412	8.79%
Municipal tax base/assiette fiscale	$25,758,650		$25,945,200		$27,793,550		$29,287,250	$31,862,700	$2,575,450	8.79%
Tax rate/taux de taxe	$1.3500	$0.0000	$1.3500	$0.0000	$1.3500	$0.0000	$1.3750	$1.3750	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Nigadoo POPULATION: 927 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$136,800	$131,980	$134,000	$133,696	$134,000	$131,424	$132,400	$133,600	$1,200	0.91%
Other sales of service/Autre ventes de service			$4,000	$2,000	$4,000					
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources										
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$5,733	$5,733	$1,062	$1,062	$3,356	$3,357	$226	$1,187	$961	425.22%
TOTAL	$142,533	$137,713	$139,062	$136,758	$141,356	$134,781	$132,626	$134,787	$2,161	1.63%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$30,641	$26,458	$30,751	$31,678	$34,122	$32,196	$35,175	$39,624	$4,449	12.65%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$96,466	$95,173	$96,845	$96,628	$95,994	$89,898	$83,191	$83,903	$712	0.86%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$6,000	$3,000	$2,000		$10,000	$10,000	$13,000	$10,000	($3,000)	-23.08%
Deficit from a previous year/Déficit d'une année précédente	$8,226	$8,226	$8,226	$8,226						
Other Fiscal services/Autres services financiers	$1,200	$1,500	$1,240		$1,240	$1,500	$1,260	$1,260		
TOTAL	$142,533	$134,357	$139,062	$136,532	$141,356	$133,594	$132,626	$134,787	$2,161	1.63%
SURPLUS/DEFICIT		$3,356		$226		$1,187				
Water Rate:										
Sewer Rate:	$400.00		$400.00		$400.00		$400.00	$400.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Norton POPULATION: 1,314 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$438,400	$438,400	$466,909	$466,909	$483,559	$483,559	$513,304	$546,405	$33,101	6.45%
Unconditional grant/subvention inconditonnelle	$129,886	$129,886	$145,693	$145,693	$161,500	$161,500	$164,730	$168,024	$3,294	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$56,022	$56,481	$163,437	$192,745	$192,338	$185,946	$206,930	$209,089	$2,159	1.04%
Sale of services/vente de services	$101,441	$128,361								
Other revenue own source/autres revenues propres sources	$11,700	$8,505	$9,900	$20,842	$9,900	$10,500	$9,900	$9,900		
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$66,793		$21,830						
Conditional Transfer/transfers conditionnels						$16,840				
Other transfers/autres transferts	$16,000	$16,000	$16,000	$19,165	$16,000	$50,071	$16,000	$16,000		
.....PILT adjustment/adjustement PTLI	$133	$133			$33	$33	$38		($38)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$99	$99								
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année			$300	$300						
TOTAL	$753,681	$844,658	$802,239	$867,484	$863,330	$908,449	$910,902	$949,418	$38,516	4.23%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$79,510	$71,131	$85,043	$63,169	$78,596	$66,735	$77,876	$87,554	$9,678	12.43%
Protective services/services de protection										
.....Police	$121,930	$121,930	$124,670	$124,670	$131,520	$131,520	$137,000	$141,110	$4,110	3.00%
.....Fire-operating/service d'incendie	$78,177	$78,265	$90,478	$92,570	$93,978	$91,382	$97,391	$100,422	$3,031	3.11%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$5,000	$1,098	$1,000	$742	$1,000	$1,775	$2,000	$2,000		
.....Other/autre										
Transportation/transport	$350,968	$329,200	$383,729	$404,507	$429,618	$384,767	$424,333	$418,487	($5,846)	-1.38%
Environment health/hygiène	$63,044	$56,328	$59,044	$58,270	$61,204	$67,807	$73,857	$76,926	$3,069	4.16%
Public health/santé publique										
Enviroment development/urbanisme	$13,500	$14,500	$16,366	$20,823	$18,227	$19,227	$18,688	$19,655	$967	5.17%
Recreation & culture/loisirs & culture	$14,500	$16,466	$14,500	$22,595	$17,800	$18,937	$15,800	$13,100	($2,700)	-17.09%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$27,052	$38,632	$27,400	$26,813	$28,271	$37,545	$61,910	$62,599	$689	1.11%
.....Transfers/transferts		$120,224		$55,363		$113,203				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$9	$9						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$3,116	$3,116	$2,047	$27,565	$25,518	1246.60%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$753,681	$847,774	$802,239	$869,531	$863,330	$936,014	$910,902	$949,418	$38,516	4.23%
SURPLUS/DEFICIT		($3,116)		($2,047)		($27,565)				
Debt cost ratio	3.59%	0.00%	3.42%	0.00%	3.27%	0.00%	6.80%	6.59%		-2.99%
Net Budget/budget net	$568,286		$612,602		$645,059		$678,034	$714,429	$36,395	5.37%
Unconditional grant/subvention inconditonnelle	$129,886		$145,693		$161,500		$164,730	$168,024	$3,294	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$438,400		$466,909		$483,559		$513,304	$546,405	$33,101	6.45%
Municipal tax base/assiette fiscale	$37,581,758		$40,032,118		$41,461,550		$43,521,192	$46,330,434	$2,809,242	6.45%
Tax rate/taux de taxe	$1.1665	$0.0000	$1.1663	$0.0000	$1.1663	$0.0000	$1.1794	$1.1794	($0.0001)	-0.01%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Norton POPULATION: 1,314 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$27,000	$28,860	$27,000	$28,815	$27,000	$28,250	$27,000	$27,000		
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$500		$1,675		$4,214				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts				$2,066						
Surplus from previous year/Excédents d'année précédente	$1,242	$1,242	$2,835	$2,835				$3,168	$3,168	100.00%
TOTAL	$28,242	$30,602	$29,835	$35,391	$27,000	$32,464	$27,000	$30,168	$3,168	11.73%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$28,242	$31,258	$29,835	$32,240	$25,979	$32,637	$21,954	$30,168	$8,214	37.41%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout		$130		$79						
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$235		$8,118		$112				
Deficit from a previous year/Déficit d'une année précédente					$1,021	$1,021	$5,046		($5,046)	-100.00%
Other Fiscal services/Autres services financiers						($4,474)				
TOTAL	$28,242	$31,623	$29,835	$40,437	$27,000	$29,296	$27,000	$30,168	$3,168	11.73%
SURPLUS/DEFICIT		($1,021)		($5,046)		$3,168				
Water Rate:										
Sewer Rate:	$135.00		$135.00		$135.00		$135.00	$135.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Paquetville POPULATION: 642 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$317,844	$317,844	$327,707	$327,707	$348,272	$348,272	$378,526	$393,863	$15,337	4.05%
Unconditional grant/subvention inconditonnelle	$48,784	$48,784	$48,784	$48,784	$48,784	$48,784	$49,760	$50,755	$995	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$91,654	$92,606	$95,400	$95,400	$102,084	$102,084	$111,777	$112,408	$631	0.56%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$159,478	$168,197	$159,000	$170,990	$159,000	$159,643	$159,000	$140,000	($19,000)	-11.95%
Other unconditional transfers/autres transf. Inconditionnels	$5,442	$5,568	$5,442	$5,442	$5,442	$5,442	$4,466	$3,471	($995)	-22.28%
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$111,517		$8,546		$33,253				
.....PILT adjustment/adjustement PTLI	$128		$337	$337				$362	$362	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$125	$125	$99	$99			$812	$9,767	$8,955	1102.83%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$623,455	$744,641	$636,769	$657,305	$663,582	$697,478	$704,341	$710,626	$6,285	0.89%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$216,965	$240,339	$221,293	$233,668	$223,651	$230,560	$229,015	$228,619	($396)	-0.17%
Protective services/services de protection										
.....Police	$59,363	$59,363	$60,697	$60,697	$64,032	$64,032	$66,700	$66,126	($574)	-0.86%
.....Fire-operating/service d'incendie	$85,872	$85,280	$85,872	$86,824	$91,372	$99,391	$90,000	$88,500	($1,500)	-1.67%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$3,000	$3,731	$3,500	$1,725	$5,000	$4,429	$5,000	$6,000	$1,000	20.00%
.....Other/autre										
Transportation/transport	$97,942	$103,752	$98,250	$103,630	$107,620	$107,560	$111,247	$114,500	$3,253	2.92%
Environment health/hygiéne	$28,000	$24,848	$27,000	$23,371	$27,000	$20,011	$27,000	$27,000		
Public health/santé publique										
Enviroment development/urbanisme	$8,292	$8,324	$8,600	$10,451	$10,500	$5,730	$11,000	$15,000	$4,000	36.36%
Recreation & culture/loisirs & culture	$10,500	$10,229	$13,500	$13,422	$13,500	$12,716	$15,500	$15,500		
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$113,521	$115,786	$118,057	$115,076	$117,476	$110,014	$148,726	$149,381	$655	0.44%
.....Transfers/transferts		$96,420				$23,837				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)				$7,629		$6,000	$153		($153)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$3,431	$3,431				
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$623,455	$748,072	$636,769	$656,493	$663,582	$687,711	$704,341	$710,626	$6,285	0.89%
SURPLUS/DEFICIT		($3,431)		$812		$9,767				
Debt cost ratio	18.21%	0.00%	18.54%	0.00%	17.70%	0.00%	21.12%	21.02%		-0.45%
Net Budget/budget net	$366,628		$376,491		$397,056		$428,286	$444,618	$16,332	3.81%
Unconditional grant/subvention inconditonnelle	$48,784		$48,784		$48,784		$49,760	$50,755	$995	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$317,844		$327,707		$348,272		$378,526	$393,863	$15,337	4.05%
Municipal tax base/assiette fiscale	$26,461,250		$27,020,781		$28,775,874		$31,276,823	$32,544,991	$1,268,168	4.05%
Tax rate/taux de taxe	$1.2012	$0.0000	$1.2128	$0.0000	$1.2103	$0.0000	$1.2102	$1.2102	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Paquetville POPULATION: 642 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$121,100	$113,369	$121,100	$112,555	$121,100	$113,974	$121,100	$121,100		
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$5,743		$13,235		$12,637				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente										
TOTAL	$121,100	$119,112	$121,100	$125,790	$121,100	$126,611	$121,100	$121,100		
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$31,557	$28,312	$33,000	$41,186	$9,169	$27,870	$28,073	$12,078	($15,995)	-56.98%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$79,065	$102,628	$79,547	$80,614	$87,549	$86,641	$86,362	$84,487	($1,875)	-2.17%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve			$8,553			$9,846				
Deficit from a previous year/Déficit d'une année précédente	$10,478	$10,478		$8,553	$24,382	$24,382	$6,665	$24,535	$17,870	268.12%
Other Fiscal services/Autres services financiers		$2,076		$2,102		$2,407				
TOTAL	$121,100	$143,494	$121,100	$132,455	$121,100	$151,146	$121,100	$121,100		
SURPLUS/DEFICIT		($24,382)		($6,665)		($24,535)				
Water Rate:										
Sewer Rate:	$350.00		$350.00		$350.00		$350.00	$350.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Perth-Andover POPULATION: 1,797 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$964,364	$964,364	$1,044,806	$1,044,806	$1,074,736	$1,074,736	$1,108,948	$1,146,577	$37,629	3.39%
Unconditional grant/subvention inconditonnelle	$153,512	$153,512	$160,976	$160,976	$168,440	$168,440	$171,809	$175,245	$3,436	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$162,053	$160,853	$146,911	$134,063	$139,467	$116,110	$188,497	$196,386	$7,889	4.19%
Sale of services/vente de services		$309,794	$260,000	$317,264	$257,031	$312,061	$248,493	$263,148	$14,655	5.90%
Other revenue own source/autres revenues propres sources	$71,380	$134,171	$64,996	$90,492	$63,600	$93,744	$56,691	$54,030	($2,661)	-4.69%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$675								
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$97,000	$100,000	$144,000	$159,490	$235,000	$223,521	$135,000	$135,000		
.....PILT adjustment/adjustement PTLI	$397	$397			$45	$45	$81		($81)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$229,720	$229,720			$69,925	$67,425	$36,864	$90,843	$53,979	146.43%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,678,426	$2,053,486	$1,821,689	$1,907,091	$2,008,244	$2,056,082	$1,946,383	$2,061,229	$114,846	5.90%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$197,257	$181,257	$204,129	$178,495	$215,073	$192,766	$217,202	$224,050	$6,848	3.15%
Protective services/services de protection										
.....Police	$169,812	$169,812	$173,628	$173,628	$183,168	$183,168	$190,800	$185,091	($5,709)	-2.99%
.....Fire-operating/service d'incendie	$105,385	$90,206	$104,034	$102,975	$111,485	$128,841	$109,350	$117,285	$7,935	7.26%
.....Water cost/coût de l'eau	$37,000	$37,000	$37,000	$37,000	$37,000	$37,000	$37,000	$37,000		
.....Emergency measures/medures d'urgence	$2,500	$460	$1,500	$1,870	$1,500	$639	$2,000	$2,000		
.....Other/autre	$5,200	$4,846	$5,200	$2,937	$5,200	$4,602	$5,200	$5,200		
Transportation/transport	$270,200	$222,197	$256,900	$223,148	$249,058	$147,406	$224,500	$243,759	$19,259	8.58%
Environment health/hygiène	$94,089	$84,661	$93,040	$87,914	$91,893	$86,777	$92,900	$85,000	($7,900)	-8.50%
Public health/santé publique										
Enviroment development/urbanisme	$123,522	$130,963	$120,120	$120,046	$129,030	$135,903	$150,506	$162,888	$12,382	8.23%
Recreation & culture/loisirs & culture	$237,513	$569,991	$528,683	$586,614	$559,460	$585,471	$551,015	$568,263	$17,248	3.13%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$115,770	$113,413	$68,270	$67,534	$143,944	$162,013				
.....Transfers/transferts	$320,178	$378,755	$206,659	$265,540	$281,433	$142,696	$365,910	$430,693	$64,783	17.70%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$18	$18		$157,957				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$22,508	$22,508						
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,678,426	$1,983,561	$1,821,689	$1,870,227	$2,008,244	$1,965,239	$1,946,383	$2,061,229	$114,846	5.90%
SURPLUS/DEFICIT		$69,925		$36,864		$90,843				
Debt cost ratio	6.90%	0.00%	3.75%	0.00%	7.17%	0.00%	0.00%	0.00%		
Net Budget/budget net	$1,117,876		$1,205,782		$1,243,176		$1,280,757	$1,321,822	$41,065	3.21%
Unconditional grant/subvention inconditonnelle	$153,512		$160,976		$168,440		$171,809	$175,245	$3,436	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$964,364		$1,044,806		$1,074,736		$1,108,948	$1,146,577	$37,629	3.39%
Municipal tax base/assiette fiscale	$78,403,545		$84,943,578		$87,376,900		$90,158,375	$93,217,637	$3,059,262	3.39%
Tax rate/taux de taxe	$1.2300	$0.0000	$1.2300	$0.0000	$1.2300	$0.0000	$1.2300	$1.2300	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Perth-Andover Water and Sewer Utility POPULATION: 1,797 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$230,780	$228,741	$241,730	$240,751	$266,182	$261,147	$296,466	$294,422	($2,044)	-0.69%
Sale of Sewerage services/Tarif du service d'égout	$139,455	$139,049	$145,033	$140,953	$142,250	$141,299	$149,106	$156,609	$7,503	5.03%
Other sales of service/Autre ventes de service	$1,300	$8,664	$1,300	$16,706	$1,300	$17,962	$1,300	$1,300		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$37,000	$37,000	$37,000	$37,000	$37,000	$37,000	$37,000	$37,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$97,750	$212,615	$51,700	$144,527	$52,710	$21,185	$79,900	$68,600	($11,300)	-14.14%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts		$150,293								
Surplus from previous year/Excédents d'année précédente	$67,306	$67,306	$93,633	$93,633	$41,559	$41,559	$15,909	$4,028	($11,881)	-74.68%
TOTAL	$573,591	$843,668	$570,396	$673,570	$541,001	$520,152	$579,681	$561,959	($17,722)	-3.06%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$143,250	$305,580	$197,500	$234,869	$210,060	$232,382	$232,635	$266,500	$33,865	14.56%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$112,550	$69,636	$164,500	$121,643	$171,360	$132,455	$186,300	$199,600	$13,300	7.14%
Water System Debt Charges/Service de la dette pour service d'eau	$241,979	$233,951	$9,709	$9,688						
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$68,012	$185,482	$190,887	$284,993	$151,781	$143,612	$152,896	$88,059	($64,837)	-42.41%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$7,800	$7,460	$7,800	$6,468	$7,800	$7,675	$7,850	$7,800	($50)	-0.64%
TOTAL	$573,591	$802,109	$570,396	$657,661	$541,001	$516,124	$579,681	$561,959	($17,722)	-3.06%
SURPLUS/DEFICIT		$41,559		$15,909		$4,028				
Water Rate:	$220.00		$230.00		$250.00		$275.00	$285.00	$10.00	3.64%
Sewer Rate:	$135.00		$135.00		$135.00		$140.00	$150.00	$10.00	7.14%
Combined Rate:	$355.00		$365.00		$385.00		$415.00	$435.00	$20.00	4.82%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Petit-Rocher POPULATION: 1,949 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$846,939	$846,939	$893,114	$893,114	$905,998	$905,998	$947,779	$1,051,994	$104,215	11.00%
Unconditional grant/subvention inconditonnelle	$223,898	$223,898	$258,651	$258,651	$293,404	$293,404	$299,272	$305,258	$5,986	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$84,091	$84,091	$86,824	$86,824	$84,920	$84,920	$85,825	$89,116	$3,291	3.83%
Sale of services/vente de services	$124,820	$106,545	$119,200	$109,739	$110,600	$108,577	$119,150	$110,150	($9,000)	-7.55%
Other revenue own source/autres revenues propres sources	$650	$3,840	$800	$1,172	$900	$15,201	$13,900	$13,600	($300)	-2.16%
Other unconditional transfers/autres transf. Inconditionnels						$277		$8,148	$8,148	100.00%
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$2,700									
.....PILT adjustment/adjustement PTLI							$274		($274)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année										
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,283,098	$1,265,313	$1,358,589	$1,349,500	$1,395,822	$1,408,377	$1,466,200	$1,578,266	$112,066	7.64%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$166,952	$176,108	$180,326	$166,708	$182,292	$189,888	$189,535	$210,575	$21,040	11.10%
Protective services/services de protection										
.....Police	$331,097	$326,348	$332,548	$330,578	$342,261	$340,456	$364,825	$394,153	$29,328	8.04%
.....Fire-operating/service d'incendie	$50,924	$46,209	$48,801	$50,116	$58,145	$55,544	$52,410	$55,672	$3,262	6.22%
.....Water cost/coût de l'eau	$30,000	$30,000	$26,000	$39,019	$38,000	$38,000	$60,000	$50,000	($10,000)	-16.67%
.....Emergency measures/medures d'urgence										
.....Other/autre	$10,178	$10,177	$11,441	$11,441	$11,441	$11,441	$11,441	$11,752	$311	2.72%
Transportation/transport	$247,730	$233,440	$246,707	$234,091	$240,326	$225,985	$232,340	$236,704	$4,364	1.88%
Environment health/hygiène	$88,143	$85,764	$109,500	$110,877	$122,164	$115,111	$122,176	$121,263	($913)	-0.75%
Public health/santé publique										
Enviroment development/urbanisme	$31,444	$30,817	$30,030	$32,158	$31,970	$38,410	$34,292	$34,651	$359	1.05%
Recreation & culture/loisirs & culture	$237,448	$251,165	$246,738	$243,809	$258,740	$299,103	$273,001	$291,507	$18,506	6.78%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$83,578	$92,126	$88,936	$81,829	$87,761	$94,758	$126,180	$145,917	$19,737	15.64%
.....Transfers/transferts				$11,312		$2,000				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$92	$92			$277	$1,308				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$5,512	$5,512	$37,562	$37,562	$22,445	$22,445		$26,072	$26,072	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,283,098	$1,287,758	$1,358,589	$1,349,500	$1,395,822	$1,434,449	$1,466,200	$1,578,266	$112,066	7.64%
SURPLUS/DEFICIT		($22,445)				($26,072)				
Debt cost ratio	6.51%	0.00%	6.55%	0.00%	6.29%	0.00%	8.61%	9.25%	.	7.43%
Net Budget/budget net	$1,070,837		$1,151,765		$1,199,402		$1,247,051	$1,357,252	$110,201	8.84%
Unconditional grant/subvention inconditonnelle	$223,898		$258,651		$293,404		$299,272	$305,258	$5,986	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$846,939		$893,114		$905,998		$947,779	$1,051,994	$104,215	11.00%
Municipal tax base/assiette fiscale	$61,708,212		$63,437,227		$64,705,450		$67,398,721	$72,126,269	$4,727,548	7.01%
Tax rate/taux de taxe	$1.3725	$0.0000	$1.4079	$0.0000	$1.4002	$0.0000	$1.4062	$1.4585	$0.0523	3.72%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Petit-Rocher POPULATION: 1,949 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$126,042	$120,154	$126,700	$119,027	$151,760	$150,446	$147,427	$184,782	$37,355	25.34%
Sale of Sewerage services/Tarif du service d'égout	$190,915	$184,797	$199,820	$191,720	$187,237	$186,241	$218,655	$276,335	$57,680	26.38%
Other sales of service/Autre ventes de service	$2,500	$5,005	$5,000	$13,697	$10,000	$8,206	$10,000	$10,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$30,000	$30,000	$26,000	$39,019	$38,000	$38,000	$60,000	$50,000	($10,000)	-16.67%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$12,400	$7,322	$7,500	$5,348	$7,000	$9,081	$7,000	$4,000	($3,000)	-42.86%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente										
TOTAL	$361,857	$347,278	$365,020	$368,811	$393,997	$391,974	$443,082	$525,117	$82,035	18.51%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$127,726	$124,292	$128,775	$131,314	$165,398	$160,953	$168,485	$196,256	$27,771	16.48%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$162,135	$159,708	$168,049	$186,355	$156,956	$168,675	$176,643	$184,619	$7,976	4.52%
Water System Debt Charges/Service de la dette pour service d'eau	$20,871	$21,433	$17,987	$18,551	$21,933	$20,107	$24,226	$23,371	($855)	-3.53%
Sewer System Debt Charges/Service de la dette pour service d'égout	$21,337	$23,378	$25,833	$23,317	$24,906	$26,743	$34,398	$77,610	$43,212	125.62%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$5,000			$1,438				$11,300	$11,300	100.00%
Deficit from a previous year/Déficit d'une année précédente	$4,788	$4,788	$4,376	$13,127	$5,804	$5,804	$20,330	$9,961	($10,369)	-51.00%
Other Fiscal services/Autres services financiers	$20,000	$19,483	$20,000	$15,039	$19,000	$19,653	$19,000	$22,000	$3,000	15.79%
TOTAL	$361,857	$353,082	$365,020	$389,141	$393,997	$401,935	$443,082	$525,117	$82,035	18.51%
SURPLUS/DEFICIT		($5,804)		($20,330)		($9,961)				
Water Rate:	$124.00		$122.00		$152.00		$140.00	$180.00	$40.00	28.57%
Sewer Rate:	$206.00		$213.00		$203.00		$236.00	$296.00	$60.00	25.42%
Combined Rate:	$330.00		$335.00		$355.00		$376.00	$476.00	$100.00	26.60%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Petitcodiac POPULATION: 1,368 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$787,226	$787,226	$823,943	$823,943	$861,309	$861,309	$900,444	$956,852	$56,408	6.26%
Unconditional grant/subvention inconditonnelle	$161,376	$161,376	$166,530	$166,530	$171,684	$171,684	$175,118	$178,620	$3,502	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$120,701	$119,948	$133,852	$133,852	$117,636	$117,638	$135,991	$137,902	$1,911	1.41%
Sale of services/vente de services	$109,000	$123,315	$111,100	$132,642	$114,000	$143,463	$117,000	$117,000		
Other revenue own source/autres revenues propres sources	$54,884	$129,370	$57,521	$88,952	$58,130	$66,570	$62,248	$50,200	($12,048)	-19.35%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts						$197,624				
.....PILT adjustment/adjustement PTLI	$138	$138	$13	$13	$118	$118	$56	$105	$49	87.50%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$29,756	$29,756	$12,992	$12,992	$80,273	$80,273	$77,092	$35,728	($41,364)	-53.66%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,263,081	$1,351,129	$1,305,951	$1,358,924	$1,403,150	$1,638,679	$1,467,949	$1,476,407	$8,458	0.58%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$146,056	$148,626	$151,669	$154,862	$154,565	$161,614	$166,711	$176,358	$9,647	5.79%
Protective services/services de protection										
.....Police	$128,516	$128,516	$131,404	$131,404	$138,624	$138,624	$144,400	$140,904	($3,496)	-2.42%
.....Fire-operating/service d'incendie	$72,850	$74,930	$84,275	$82,473	$83,500	$82,507	$84,000	$85,000	$1,000	1.19%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$1,000	$976	$1,500	$1,379	$6,000	$895	$6,000	$6,000		
.....Other/autre	$1,500	$1,739	$1,500	$782	$1,000	$233	$1,000	$3,000	$2,000	200.00%
Transportation/transport	$473,111	$485,505	$420,894	$427,839	$451,404	$441,487	$480,665	$492,350	$11,685	2.43%
Environment health/hygiéne	$58,750	$56,580	$68,111	$67,386	$70,600	$67,138	$76,300	$77,500	$1,200	1.57%
Public health/santé publique										
Enviroment development/urbanisme	$29,812	$23,525	$33,051	$28,079	$37,110	$29,499	$39,120	$42,698	$3,578	9.15%
Recreation & culture/loisirs & culture	$196,500	$190,246	$206,148	$220,320	$220,172	$215,233	$224,075	$239,425	$15,350	6.85%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$116,318	$115,213	$120,207	$116,443	$126,015	$129,036	$148,115	$120,350	($27,765)	-18.75%
.....Transfers/transferts	$38,668	$45,000	$87,192	$50,865	$114,160	$336,685	$97,563	$92,822	($4,741)	-4.86%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,263,081	$1,270,856	$1,305,951	$1,281,832	$1,403,150	$1,602,951	$1,467,949	$1,476,407	$8,458	0.58%
SURPLUS/DEFICIT		$80,273		$77,092		$35,728				
Debt cost ratio	9.21%	0.00%	9.20%	0.00%	8.98%	0.00%	10.09%	8.15%		-19.21%
Net Budget/budget net	$948,602		$990,473		$1,032,993		$1,075,562	$1,135,472	$59,910	5.57%
Unconditional grant/subvention inconditonnelle	$161,376		$166,530		$171,684		$175,118	$178,620	$3,502	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$787,226		$823,943		$861,309		$900,444	$956,852	$56,408	6.26%
Municipal tax base/assiette fiscale	$61,529,889		$64,398,462		$67,321,812		$70,380,195	$74,789,190	$4,408,995	6.26%
Tax rate/taux de taxe	$1.2794	$0.0000	$1.2794	$0.0000	$1.2794	$0.0000	$1.2794	$1.2794	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Petitcodiac POPULATION: 1,368 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$118,000	$116,658	$125,775	$123,775	$124,000	$125,078	$127,000	$139,700	$12,700	10.00%
Other sales of service/Autre ventes de service	$1,031	$1,770	$1,300	$6,772	$1,300	$555	$1,300	$800	($500)	-38.46%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$4,566				$7,571				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts						$76,435				
Surplus from previous year/Excédents d'année précédente	$26,847	$26,847	$13,909	$13,909	$19,926	$19,926	$19,209	$34,602	$15,393	80.13%
TOTAL	$145,878	$149,841	$140,984	$144,456	$145,226	$229,565	$147,509	$175,102	$27,593	18.71%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$111,586	$95,966	$106,574	$63,112	$71,446	$59,036	$104,509	$111,102	$6,593	6.31%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$34,292	$33,949	$12,410	$12,135	$51,780	$50,128				
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve			$22,000	$50,000	$22,000	$85,799	$43,000	$64,000	$21,000	48.84%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers										
TOTAL	$145,878	$129,915	$140,984	$125,247	$145,226	$194,963	$147,509	$175,102	$27,593	18.71%
SURPLUS/DEFICIT		$19,926		$19,209		$34,602				
Water Rate:										
Sewer Rate:	$185.00		$195.00		$195.00		$200.00	$220.00	$20.00	10.00%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Plaster Rock POPULATION: 1,150 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$652,980	$652,980	$703,143	$703,143	$711,909	$711,909	$740,963	$794,087	$53,124	7.17%
Unconditional grant/subvention inconditonnelle	$106,446	$106,446	$109,691	$109,691	$112,935	$112,935	$115,194	$117,498	$2,304	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$79,790	$83,366	$80,033	$80,038	$82,987	$85,108	$109,367	$112,665	$3,298	3.02%
Sale of services/vente de services	$41,195	$38,929	$48,200	$59,830	$47,100	$102,659	$54,000	$131,700	$77,700	143.89%
Other revenue own source/autres revenues propres sources	$22,180	$46,425	$33,198	$32,655	$16,660	$18,138	$27,260	$99,080	$71,820	263.46%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$730	$22,218								
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$23,054		$14,734				
.....PILT adjustment/adjustement PTLI	$77	$77					$51		($51)	-100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$690	$690			$13,879	$13,879				
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$904,088	$951,131	$974,265	$1,008,411	$985,470	$1,059,362	$1,046,835	$1,255,030	$208,195	19.89%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$134,753	$145,174	$143,610	$130,815	$141,650	$154,137	$151,857	$135,953	($15,904)	-10.47%
Protective services/services de protection										
.....Police	$108,491	$108,491	$110,929	$110,929	$117,024	$117,024	$121,900	$118,450	($3,450)	-2.83%
.....Fire-operating/service d'incendie	$61,517	$75,656	$60,695	$71,168	$65,625	$68,991	$81,398	$95,300	$13,902	17.08%
.....Water cost/coût de l'eau										
.....Emergency measures/mesures d'urgence	$900	$214	$500	$223	$500	$841	$500	$500		
.....Other/autre	$3,900	$3,441	$3,900	$3,300	$4,500	$4,650	$4,650	$4,650		
Transportation/transport	$187,246	$176,036	$164,655	$169,973	$185,025	$160,411	$181,416	$179,276	($2,140)	-1.18%
Environment health/hygiène	$66,665	$60,260	$61,690	$61,810	$60,690	$62,751	$61,300	$64,700	$3,400	5.55%
Public health/santé publique										
Enviroment development/urbanisme	$93,111	$88,826	$109,034	$99,878	$124,706	$157,263	$133,983	$138,648	$4,665	3.48%
Recreation & culture/loisirs & culture	$178,673	$207,076	$190,107	$212,710	$192,491	$221,127	$202,034	$353,143	$151,109	74.79%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$58,832	$65,286	$65,584	$69,689	$66,690	$74,492	$82,524	$147,089	$64,565	78.24%
.....Transfers/transferts	$10,000	$6,792	$13,427	$51,341	$26,000	$54,413				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$98	$1,812	$569	$569		$14	$14	100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$50,036	$50,036			$25,273	$17,307	($7,966)	-31.52%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$904,088	$937,252	$974,265	$1,033,684	$985,470	$1,076,669	$1,046,835	$1,255,030	$208,195	19.89%
SURPLUS/DEFICIT		$13,879		($25,273)		($17,307)				
Debt cost ratio	6.51%	0.00%	6.73%	0.00%	6.77%	0.00%	7.88%	11.72%		48.67%
Net Budget/budget net	$759,426		$812,834		$824,844		$856,157	$911,585	$55,428	6.47%
Unconditional grant/subvention inconditonnelle	$106,446		$109,691		$112,935		$115,194	$117,498	$2,304	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$652,980		$703,143		$711,909		$740,963	$794,087	$53,124	7.17%
Municipal tax base/assiette fiscale	$52,104,016		$54,697,870		$55,379,799		$56,122,955	$56,510,220	$387,265	0.69%
Tax rate/taux de taxe	$1.2532	$0.0000	$1.2855	$0.0000	$1.2855	$0.0000	$1.3202	$1.4052	$0.0850	6.44%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Plaster Rock POPULATION: 1,150 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$237,610	$269,434	$246,255		$251,880		$249,154	$257,274	$8,120	3.26%
Sale of Sewerage services/Tarif du service d'égout	$42,408		$43,680	$293,462	$45,000		$44,554	$44,554		
Other sales of service/Autre ventes de service	$3,000		$3,000	$3,116	$10,872	$298,297		$22,908	$22,908	100.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$4,000	$133								
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel					$65,000					
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$3,100	$3,100			$28,241	$3,690	($24,551)	-86.93%
TOTAL	$287,018	$269,567	$296,035	$299,678	$372,752	$298,297	$321,949	$328,426	$6,477	2.01%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$164,449	$152,150	$174,037	$148,649	$183,052	$157,895	$196,968	$189,997	($6,971)	-3.54%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$48,238	$39,934	$52,127	$49,333	$55,910	$58,898	$58,136	$67,953	$9,817	16.89%
Water System Debt Charges/Service de la dette pour service d'eau	$65,488	$61,340	$66,871	$62,737	$128,125	$59,508	$62,845	$65,576	$2,731	4.35%
Sewer System Debt Charges/Service de la dette pour service d'égout				$437						
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$13,465		$5,967		$13,208		$1,000	$1,000	100.00%
Deficit from a previous year/Déficit d'une année précédente	$3,843	$3,843			$1,165	$1,165				
Other Fiscal services/Autres services financiers	$5,000		$3,000	$4,314	$4,500	$3,933	$4,000	$3,900	($100)	-2.50%
TOTAL	$287,018	$270,732	$296,035	$271,437	$372,752	$294,607	$321,949	$328,426	$6,477	2.01%
SURPLUS/DEFICIT		($1,165)		$28,241		$3,690				
Water Rate:	$318.00		$318.00		$330.00		$231.00	$249.00	$18.00	7.79%
Sewer Rate:							$99.00	$87.00	($12.00)	-12.12%
Combined Rate:							$330.00	$336.00	$6.00	1.82%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Pointe-Verte POPULATION: 971 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$348,217	$348,217	$357,502	$357,502	$367,574	$367,574	$384,042	$415,684	$31,642	8.24%
Unconditional grant/subvention inconditonnelle	$133,715	$133,715	$159,992	$159,992	$186,269	$186,269	$189,994	$193,794	$3,800	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$49,323	$49,322	$49,323	$49,322	$52,560	$56,025	$57,621	$53,413	($4,208)	-7.30%
Sale of services/vente de services	$7,860	$11,579	$8,400	$7,373	$8,400	$1,834	$1,500	$1,250	($250)	-16.67%
Other revenue own source/autres revenues propres sources	$27,407	$62,036	$29,607	$66,102	$29,729	$50,814	$35,355	$32,955	($2,400)	-6.79%
Other unconditional transfers/autres transf. Inconditionnels	$5,457	$5,457								
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$11,624	$17,979	$3,000	$3,000	$3,000	$3,000	$4,000	$3,000	($1,000)	-25.00%
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année			$6,430	$6,430	$5,527	$5,527		$10,971	$10,971	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$583,603	$628,305	$614,254	$649,721	$653,059	$671,043	$672,512	$711,067	$38,555	5.73%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$186,127	$235,819	$217,955	$289,144	$243,072	$268,828	$245,251	$249,819	$4,568	1.86%
Protective services/services de protection										
.....Police	$150,501	$150,501	$150,755	$150,754	$155,920	$155,920	$165,560	$169,718	$4,158	2.51%
.....Fire-operating/service d'incendie	$19,068	$13,520	$18,623	$12,903	$18,247	$13,559	$20,447	$21,975	$1,528	7.47%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre	$5,389	$5,389	$6,058	$6,054	$6,058	$6,058	$6,058	$5,855	($203)	-3.35%
Transportation/transport	$134,701	$145,355	$137,413	$111,267	$141,390	$141,711	$141,029	$153,512	$12,483	8.85%
Environment health/hygiène	$45,599	$45,258	$45,799	$43,437	$49,789	$44,141	$47,775	$47,775		
Public health/santé publique										
Enviroment development/urbanisme	$18,100	$7,425	$18,200	$7,725	$25,143	$7,696	$24,890	$24,752	($138)	-0.55%
Recreation & culture/loisirs & culture	$3,743	$3,442	$3,812	$3,156	$3,056	$2,778	$993	$3,850	$2,857	287.71%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$16,671	$10,034	$15,639	$9,449	$10,384	$11,555	$17,048	$33,811	$16,763	98.33%
.....Transfers/transferts		$2,131		$19,293		$7,826				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$3,704	$3,904					$3,461		($3,461)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$583,603	$622,778	$614,254	$653,182	$653,059	$660,072	$672,512	$711,067	$38,555	5.73%
SURPLUS/DEFICIT		$5,527		($3,461)		$10,971				
Debt cost ratio	2.86%	0.00%	2.55%	0.00%	1.59%	0.00%	2.53%	4.75%		87.57%
Net Budget/budget net	$481,932		$517,494		$553,843		$574,036	$609,478	$35,442	6.17%
Unconditional grant/subvention inconditonnelle	$133,715		$159,992		$186,269		$189,994	$193,794	$3,800	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$348,217		$357,502		$367,574		$384,042	$415,684	$31,642	8.24%
Municipal tax base/assiette fiscale	$22,909,000		$23,519,900		$24,182,500		$24,776,900	$26,818,300	$2,041,400	8.24%
Tax rate/taux de taxe	$1.5200	$0.0000	$1.5200	$0.0000	$1.5200	$0.0000	$1.5500	$1.5500	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Pointe-Verte POPULATION: 971 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$130,200	$139,863	$130,572	$143,486	$130,875	$141,571	$134,016	$139,095	$5,079	3.79%
Other sales of service/Autre ventes de service	$7,500		$6,411		$7,500		$7,500	$7,500		
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$3,200	$5,414	$2,224	$4,849	$2,983	$5,066	$2,850	$5,150	$2,300	80.70%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$482	$482	$3,434	$3,434	$975	$975	$6,301	$3,067	($3,234)	-51.33%
TOTAL	$141,382	$145,759	$142,641	$151,769	$142,333	$147,612	$150,667	$154,812	$4,145	2.75%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$44,562	$36,118	$49,297	$41,170	$52,115	$36,197	$59,620	$55,758	($3,862)	-6.48%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$91,820	$103,666	$88,344	$84,298	$85,218	$83,348	$86,047	$89,839	$3,792	4.41%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve				$5,000		$5,000				
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers	$5,000	$5,000	$5,000	$15,000	$5,000	$20,000	$5,000	$9,215	$4,215	84.30%
TOTAL	$141,382	$144,784	$142,641	$145,468	$142,333	$144,545	$150,667	$154,812	$4,145	2.75%
SURPLUS/DEFICIT		$975		$6,301		$3,067				
Water Rate:										
Sewer Rate:	$372.00		$372.00		$375.00		$384.00	$396.00	$12.00	3.13%
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Port Elgin POPULATION: 451 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$231.013	$231.013	$244.967	$244.967	$225.423	$225.423	$239.525	$241.640	$2.115	0.88%
Unconditional grant/subvention inconditonnelle	$57.753	$57.753	$57.753	$57.753	$57.753	$57.753	$58.908	$60.086	$1.178	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$80.891	$79.591	$70.593	$69.290	$81.470	$80.170	$84.919	$78.930	($5.989)	-7.05%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$6.400	$17.671	$7.700	$11.568	$8.958	$13.165	$14.540	$14.640	$100	0.69%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$10.952				$12.009				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$8.038						
.....PILT adjustment/adjustement PTLI	$233	$233			$42	$42		$23	$23	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$25.165	$25.165	$3.887	$3.887	$25.262	$25.262		$7.358	$7.358	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$401.455	$422.378	$384.900	$395.503	$398.908	$413.824	$397.892	$402.677	$4.785	1.20%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$88.200	$80.955	$84.919	$92.704	$89.682	$86.433	$92.873	$93.182	$309	0.33%
Protective services/services de protection										
.....Police	$38.804	$38.804	$39.676	$39.676	$41.856	$41.856	$43.600	$45.100	$1.500	3.44%
.....Fire-operating/service d'incendie	$70.800	$36.996	$70.980	$60.846	$71.910	$40.391	$71.970	$75.340	$3.370	4.68%
.....Water cost/coût de l'eau	$26.000	$26.000	$26.000	$26.000	$26.000	$26.000	$26.000	$26.000		
.....Emergency measures/medures d'urgence	$1.000		$1.000							
.....Other/autre	$2.400	$2.725	$2.400	$2.508		$72				
Transportation/transport	$93.600	$93.730	$79.100	$81.890	$89.100	$99.865	$81.494	$83.808	$2.314	2.84%
Environment health/hygiène	$23.300	$21.569	$23.490	$21.997	$21.000	$23.366	$24.082	$22.421	($1.661)	-6.90%
Public health/santé publique										
Enviroment development/urbanisme	$15.820	$10.105	$14.787	$10.475	$13.060	$11.111	$12.672	$12.707	$35	0.28%
Recreation & culture/loisirs & culture	$21.500	$20.733	$22.000	$24.615	$25.300	$21.732	$21.640	$23.000	$1.360	6.28%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$20.031	$19.911	$20.247	$20.228	$21.000	$20.659	$21.088	$21.119	$31	0.15%
.....Transfers/transferts		$45.588		$16.736		$34.981				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$301	$301						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)							$2.473		($2.473)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$401.455	$397.116	$384.900	$397.976	$398.908	$406.466	$397.892	$402.677	$4.785	1.20%
SURPLUS/DEFICIT		$25.262		($2.473)		$7.358				
Debt cost ratio	4.99%	0.00%	5.26%	0.00%	5.26%	0.00%	5.30%	5.24%		-1.04%
Net Budget/budget net	$288.766		$302.720		$283.176		$298.433	$301.726	$3.293	1.10%
Unconditional grant/subvention inconditonnelle	$57.753		$57.753		$57.753		$58.908	$60.086	$1.178	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$231.013		$244.967		$225.423		$239.525	$241.640	$2.115	0.88%
Municipal tax base/assiette fiscale	$16.497.458		$17.097.400		$17.700.356		$18.440.550	$18.642.750	$202.200	1.10%
Tax rate/taux de taxe	$1.4003	$0.0000	$1.4328	$0.0000	$1.2736	$0.0000	$1.2989	$1.2962	($0.0027)	-0.21%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalité: Port Elgin POPULATION: 451 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$32,542		$32,692		$34,762		$34,762	$34,935	$173	0.50%
Sale of Sewerage services/Tarif du service d'égout	$22,614		$22,670		$22,733		$22,733	$22,560	($173)	-0.76%
Other sales of service/Autre ventes de service		$50,730		$51,040		$56,976				
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$26,000	$26,000	$26,000	$26,000	$26,000	$26,000	$26,000	$26,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$312		$865		$758				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel		$17,521								
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$22,044	$22,045	$15,559	$15,559	$6,045	$6,045	$7,385	$1,931	($5,454)	-73.85%
TOTAL	$103,200	$116,608	$96,921	$93,464	$89,540	$89,779	$90,880	$85,426	($5,454)	-6.00%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$61,200	$39,277	$42,285	$33,630	$39,670	$32,188	$39,300	$35,360	($3,940)	-10.03%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$31,000	$17,499	$37,721	$20,324	$33,340	$19,125	$34,540	$32,626	($1,914)	-5.54%
Water System Debt Charges/Service de la dette pour service d'eau	$11,000	$2,205	$16,915	$17,031	$16,530	$15,397	$17,040	$17,440	$400	2.35%
Sewer System Debt Charges/Service de la dette pour service d'égout										
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$51,582		$15,094		$21,138				
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers										
TOTAL	$103,200	$110,563	$96,921	$86,079	$89,540	$87,848	$90,880	$85,426	($5,454)	-6.00%
SURPLUS/DEFICIT		$6,045		$7,385		$1,931				
Water Rate:	$132.00		$133.00		$140.00		$140.00	$138.00	($2.00)	-1.43%
Sewer Rate:	$94.00		$90.00		$95.00		$93.00	$91.00	($2.00)	-2.15%
Combined Rate:	$226.00		$223.00		$235.00		$233.00	$229.00	($4.00)	-1.72%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Rexton POPULATION: 862 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$485,353	$485,353	$507,784	$507,784	$541,550	$541,550	$571,920	$599,195	$27,275	4.77%
Unconditional grant/subvention inconditonnelle	$68,413	$68,413	$68,413	$68,413	$68,413	$68,413	$69,781	$71,177	$1,396	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$82,699	$87,434	$83,938	$88,371	$100,438	$100,382	$104,675	$108,963	$4,288	4.10%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$22,700	$69,459	$26,200	$93,902	$32,882	$40,891	$30,000	$31,500	$1,500	5.00%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$4,791	$40,600	$4,490			$27,091		$40,000	$40,000	100.00%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI	$13	$13			$518	$518	$192	$134	($58)	-30.21%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$11,264	$11,264			$7,971	$4,826	($3,145)	-39.46%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$663,969	$751,272	$702,089	$769,734	$743,801	$778,845	$784,539	$855,795	$71,256	9.08%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$127,825	$159,379	$140,047	$168,067	$148,269	$154,492	$158,145	$165,699	$7,554	4.78%
Protective services/services de protection										
.....Police	$72,090	$72,090	$73,710	$73,710	$77,760	$77,760	$81,000	$88,786	$7,786	9.61%
.....Fire-operating/service d'incendie	$53,878	$45,551	$53,910	$47,991	$53,910	$53,986	$57,976	$58,004	$28	0.05%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$1,000		$1,000		$1,000		$1,000	$1,000		
.....Other/autre	$1,500	$1,968	$1,500	$1,607	$1,500	$1,568	$1,500	$3,200	$1,700	113.33%
Transportation/transport	$218,239	$175,104	$229,067	$222,148	$227,762	$197,919	$249,472	$252,837	$3,365	1.35%
Environment health/hygiène	$54,000	$58,245	$58,000	$58,490	$61,000	$58,872	$63,000	$64,000	$1,000	1.59%
Public health/santé publique										
Enviroment development/urbanisme	$35,845	$74,873	$35,179	$47,290	$14,988	$35,653	$35,663	$38,569	$2,906	8.15%
Recreation & culture/loisirs & culture	$53,800	$63,404	$62,000	$64,595	$65,500	$68,645	$66,500	$108,600	$42,100	63.31%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$38,988	$39,887	$47,676	$51,417	$69,177	$69,166	$70,283	$75,100	$4,817	6.85%
.....Transfers/transferts		$56,813		$13,309		$53,023				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$89		$13,139						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$6,804	$6,804			$2,935	$2,935				
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$663,969	$754,207	$702,089	$761,763	$743,801	$774,019	$784,539	$855,795	$71,256	9.08%
SURPLUS/DEFICIT		($2,935)		$7,971		$4,826				
Debt cost ratio	5.87%	0.00%	6.79%	0.00%	9.30%	0.00%	8.96%	8.78%		-2.04%
Net Budget/budget net	$553,766		$576,197		$609,963		$641,701	$670,372	$28,671	4.47%
Unconditional grant/subvention inconditonnelle	$68,413		$68,413		$68,413		$69,781	$71,177	$1,396	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$485,353		$507,784		$541,550		$571,920	$599,195	$27,275	4.77%
Municipal tax base/assiette fiscale	$40,161,657		$42,017,759		$43,726,300		$46,178,426	$48,380,723	$2,202,297	4.77%
Tax rate/taux de taxe	$1.2085	$0.0000	$1.2085	$0.0000	$1.2385	$0.0000	$1.2385	$1.2385	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Rexton POPULATION: 862 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$72,991	$72,620	$77,618	$79,005						
Sale of Sewerage services/Tarif du service d'égout					$85,293	$85,293	$89,216	$89,509	$293	0.33%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$2,000	$4,334	$3,000	$4,787	$3,000	$9,832	$3,000	$4,000	$1,000	33.33%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$5,935	$5,935								
TOTAL	$80,926	$82,889	$80,618	$83,792	$88,293	$95,125	$92,216	$93,509	$1,293	1.40%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$50,409	$55,090	$44,947	$51,629	$45,656	$49,586	$51,297	$50,893	($404)	-0.79%
Water System Debt Charges/Service de la dette pour service d'eau				$845						
Sewer System Debt Charges/Service de la dette pour service d'égout	$23,117	$23,964	$31,189	$31,298	$34,970	$35,005	$33,907	$33,819	($88)	-0.26%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$5,000	$4,500			$1,250	$1,250	$1,250	$1,250		
Deficit from a previous year/Déficit d'une année précédente			$2,082	$2,082	$4,017	$4,017	$2,862	$4,647	$1,785	62.37%
Other Fiscal services/Autres services financiers	$2,400	$2,197	$2,400	$2,585	$2,400	$2,971	$2,900	$2,900		
TOTAL	$80,926	$85,751	$80,618	$88,439	$88,293	$92,829	$92,216	$93,509	$1,293	1.40%
SURPLUS/DEFICIT		($2,862)		($4,647)		$2,296				
Water Rate										
Sewer Rate	$135.00		$145.00		$153.00		$160.00	$160.00		
Combined Rate										

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Riverside-Albert POPULATION: 320 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$139,192	$139,192	$144,003	$144,003	$153,255	$153,255	$156,251	$162,826	$6,575	4.21%
Unconditional grant/subvention inconditonnelle	$36,857	$36,857	$40,684	$40,684	$44,510	$44,510	$45,401	$46,309	$908	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$42,415	$42,415	$51,784	$51,784	$58,351	$58,351	$58,159	$60,023	$1,864	3.21%
Sale of services/vente de services	$21,480	$23,961	$23,750	$24,267	$25,461	$27,832	$29,205	$31,205	$2,000	6.85%
Other revenue own source/autres revenues propres sources	$800	$114	$800	$25	$800	$239	$800	$800		
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources				$8,000						
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI										
....Surplus 2nd previous year/surplus d'avant-dernière année										
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$240,744	$242,539	$261,021	$268,763	$282,377	$284,187	$289,816	$301,163	$11,347	3.92%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$52,090	$56,872	$61,812	$64,519	$64,425	$66,343	$66,982	$66,401	($581)	-0.87%
Protective services/services de protection										
....Police	$34,977	$34,977	$35,763	$35,763	$37,728	$37,728	$39,300	$40,479	$1,179	3.00%
....Fire-operating/service d'incendie	$38,000	$44,386	$41,700	$35,871	$42,500	$45,726	$43,000	$51,456	$8,456	19.67%
....Water cost/coût de l'eau										
....Emergency measures/medures d'urgence	$600	$150	$600	$667	$600		$600	$600		
....Other/autre	$1,500	$1,043	$1,500	$1,014	$1,600	$1,255	$1,600	$1,800	$200	12.50%
Transportation/transport	$39,000	$37,377	$39,000	$37,590	$42,790	$39,928	$47,390	$49,040	$1,650	3.48%
Environment health/hygiène	$30,500	$29,511	$30,500	$33,716	$30,635	$30,378	$30,765	$31,198	$433	1.41%
Public health/santé publique										
Enviroment development/urbanisme	$10,700	$11,153	$11,700	$20,056	$17,373	$12,837	$16,832	$17,157	$325	1.93%
Recreation & culture/loisirs & culture	$25,000	$29,198	$27,000	$29,158	$27,000	$29,176	$27,000	$29,176	$2,176	8.06%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$7,149	$7,056	$7,039	$7,480	$7,314	$6,911	$7,869	$12,615	$4,746	60.31%
....Transfers/transferts				$7,000		$4,734				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$1,228	$1,228	$4,407	$4,407	$10,412	$10,412	$8,478	$1,241	($7,237)	-85.36%
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$240,744	$252,951	$261,021	$277,241	$282,377	$285,428	$289,816	$301,163	$11,347	3.92%
SURPLUS/DEFICIT		($10,412)		($8,478)		($1,241)				
Debt cost ratio	2.97%	0.00%	2.70%	0.00%	2.59%	0.00%	2.72%	4.19%		54.27%
Net Budget/budget net	$176,049		$184,687		$197,765		$201,652	$209,135	$7,483	3.71%
Unconditional grant/subvention inconditonnelle	$36,857		$40,684		$44,510		$45,401	$46,309	$908	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$139,192		$144,003		$153,255		$156,251	$162,826	$6,575	4.21%
Municipal tax base/assiette fiscale	$11,290,100		$11,524,500		$12,001,600		$12,229,250	$12,721,550	$492,300	4.03%
Tax rate/taux de taxe	$1.2329	$0.0000	$1.2495	$0.0000	$1.2770	$0.0000	$1.2777	$1.2799	$0.0022	0.18%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Riverside-Albert POPULATION: 320 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$36,112	$35,475	$43,540	$43,467	$44,774	$44,987	$57,772	$61,773	$4,001	6.93%
Sale of Sewerage services/Tarif du service d'égout	$79,693	$77,660	$79,460	$81,812	$79,460	$78,115	$79,460	$94,960	$15,500	19.51%
Other sales of service/Autre ventes de service		$14,373		$138		$1,026				
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources				$1,506		$2,545				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel				$9,385						
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$21,425	$21,426	$45,076	$23,650	$34,383	$31,475	($2,908)	-8.46%
TOTAL	$115,805	$127,508	$144,425	$157,734	$169,310	$150,323	$171,615	$188,208	$16,593	9.67%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$28,692	$24,953	$38,835	$41,136	$40,299	$26,474	$51,985	$53,265	$1,280	2.46%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$29,336	$14,202	$39,000	$20,182	$39,000	$13,096	$39,000	$39,000		
Water System Debt Charges/Service de la dette pour service d'eau	$4,930	$4,930	$4,705	$4,705	$4,475	$4,475	$4,240	$7,000	$2,760	65.09%
Sewer System Debt Charges/Service de la dette pour service d'égout	$47,016	$47,016	$48,137	$48,137	$47,129	$47,129	$47,047	$48,564	$1,517	3.22%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$1,200	$12,757	$13,748	$32,841	$38,407	$38,407	$29,343	$40,379	$11,036	37.61%
Deficit from a previous year/Déficit d'une année précédente	$4,631									
Other Fiscal services/Autres services financiers										
TOTAL	$115,805	$103,858	$144,425	$147,001	$169,310	$129,581	$171,615	$188,208	$16,593	9.67%
SURPLUS/DEFICIT		$23,650		$10,733		$20,742				
Water Rate:	$122.00		$147.00		$152.00		$197.00	$210.00	$13.00	6.60%
Sewer Rate:	$400.00		$400.00		$400.00		$400.00	$400.00		
Combined Rate:	$522.00		$547.00		$552.00		$597.00	$610.00	$13.00	2.18%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Rivière-Verte POPULATION: 798 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$314,402	$314,402	$326,764	$326,764	$330,174	$330,174	$335,443	$351,790	$16,347	4.87%
Unconditional grant/subvention inconditonnelle	$78,666	$78,666	$84,174	$84,174	$89,682	$89,682	$91,476	$93,305	$1,829	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$47,110	$48,050	$41,172	$41,172	$41,355	$47,587	$44,920	$47,186	$2,266	5.04%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$11,487	$21,780	$20,275	$33,905	$24,828	$45,904	$27,400	$26,400	($1,000)	-3.65%
Other unconditional transfers/autres transf. Inconditionnels	$2,884	$2,884								
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
....PILT adjustment/adjustement PTLI	$114	$114						$9	$9	100.00%
....Surplus 2nd previous year/surplus d'avant-dernière année	$35,175	$35,175	$16,506	$16,506	$11,662	$11,662	$16,031	$239	($15,792)	-98.51%
....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$489,838	$501,071	$488,891	$502,521	$497,701	$525,009	$515,270	$518,929	$3,659	0.71%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$119,646	$110,556	$122,216	$119,685	$122,529	$122,821	$135,850	$133,523	($2,327)	-1.71%
Protective services/services de protection										
....Police	$76,184	$76,184	$77,896	$77,896	$82,176	$82,176	$85,600	$82,194	($3,406)	-3.98%
....Fire-operating/service d'incendie	$43,620	$28,661	$44,662	$31,562	$47,162	$36,501	$48,863	$51,050	$2,187	4.48%
....Water cost/coût de l'eau	$55,398	$55,398	$55,892	$53,892	$59,531	$59,531	$61,450	$61,677	$227	0.37%
....Emergency measures/mesures d'urgence										
....Other/autre	$2,000	$1,513	$2,000	$854	$1,800	$100	$1,800	$1,900	$100	5.56%
Transportation/transport	$95,800	$91,097	$92,910	$88,282	$90,870	$110,772	$99,918	$106,482	$6,564	6.57%
Environment health/hygiène	$22,160	$23,193	$22,435	$24,160	$22,050	$22,346	$25,200	$24,650	($550)	-2.18%
Public health/santé publique										
Enviroment development/urbanisme	$16,325	$19,153	$16,426	$17,700	$16,783	$22,363	$24,825	$24,800	($25)	-0.10%
Recreation & culture/loisirs & culture	$16,640	$12,863	$16,640	$14,271	$16,640	$16,934	$17,175	$17,575	$400	2.33%
Fiscal services/services financiers										
....Debt cost/coût de la dette	$42,065	$41,074	$37,814	$37,642	$38,160	$38,158	$14,520	$15,078	$558	3.84%
....Transfers/transferts		$29,717		$20,546		$13,068				
....Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$69		($69)	-100.00%
....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$489,838	$489,409	$488,891	$486,490	$497,701	$524,770	$515,270	$518,929	$3,659	0.71%
SURPLUS/DEFICIT		$11,662		$16,031		$239				
Debt cost ratio	8.59%	0.00%	7.73%	0.00%	7.67%	0.00%	2.82%	2.91%		3.11%
Net Budget/budget net	$393,068		$410,938		$419,856		$426,919	$445,095	$18,176	4.26%
Unconditional grant/subvention inconditonnelle	$78,666		$84,174		$89,682		$91,476	$93,305	$1,829	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$314,402		$326,764		$330,174		$335,443	$351,790	$16,347	4.87%
Municipal tax base/assiette fiscale	$26,689,600		$27,230,400		$27,514,534		$27,953,835	$29,315,855	$1,362,020	4.87%
Tax rate/taux de taxe	$1.1780	$0.0000	$1.2000	$0.0000	$1.2000	$0.0000	$1.2000	$1.2000	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Rivière-Verte POPULATION: 798 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$89,937		$94,414		$99,779		$107,537	$113,864	$6,327	5.88%
Sale of Sewerage services/Tarif du service d'égout	$31,875		$29,760		$34,227	$134,148	$34,227	$33,897	($330)	-0.96%
Other sales of service/Autre ventes de service		$121,537		$124,998						
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$55,398	$55,398	$55,892	$53,892	$59,531	$59,531	$61,450	$61,677	$227	0.37%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$6,200	$7,400	$6,200	$6,200	$6,200	$6,200	$6,200	$6,200		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel				$31,000		$60,000				
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$5,594	$5,594	$13,085	$13,085	$10,068	$10,068	$52,440		($52,440)	-100.00%
TOTAL	$189,004	$189,929	$199,351	$229,175	$209,805	$269,947	$261,854	$215,638	($46,216)	-17.65%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$75,260	$75,682	$76,820	$90,013	$77,710	$155,333	$91,570	$85,855	($5,715)	-6.24%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$55,698	$49,801	$65,690	$38,220	$66,280	$53,334	$101,100	$52,875	($48,225)	-47.70%
Water System Debt Charges/Service de la dette pour service d'eau	$10,107	$11,553	$9,868	$9,761	$10,078	$12,895	$18,790	$28,934	$10,144	53.99%
Sewer System Debt Charges/Service de la dette pour service d'égout	$24,239	$23,848	$23,273	$22,875	$11,837	$11,684	$11,494	$11,661	$167	1.45%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$18,000	$12,846	$18,000	$11,520	$38,000	$36,292	$33,000	$23,000	($10,000)	-30.30%
Deficit from a previous year/Déficit d'une année précédente								$6,813	$6,813	100.00%
Other Fiscal services/Autres services financiers	$5,700	$6,131	$5,700	$4,346	$5,900	$7,222	$5,900	$6,500	$600	10.17%
TOTAL	$189,004	$179,861	$199,351	$176,735	$209,805	$276,760	$261,854	$215,638	($46,216)	-17.65%
SURPLUS/DÉFICIT		$10,068		$52,440		($6,813)				
Water Rate:	$245.00		$250.00		$260.00		$280.00	$300.00	$20.00	7.14%
Sewer Rate:	$75.00		$80.00		$90.00		$90.00	$90.00		
Combined Rate:	$320.00		$330.00		$350.00		$370.00	$390.00	$20.00	5.41%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Rogersville POPULATION: 1,165 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$589,086	$589,086	$592,166	$592,166	$563,914	$563,914	$603,025	$631,091	$28,066	4.65%
Unconditional grant/subvention inconditonnelle	$135,548	$135,548	$157,673	$157,673	$179,799	$179,799	$183,395	$187,063	$3,668	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$108,350	$108,941	$110,824	$111,418	$128,759	$120,875	$117,186	$104,692	($12,494)	-10.66%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$43,554	$73,254	$49,196	$67,360	$50,326	$86,978	$57,010	$63,882	$6,872	12.05%
Other unconditional transfers/autres transf. Inconditionnels	$9,223	$9,223								
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$1						
.....PILT adjustment/adjustement PTLI			$308	$308	$246	$246	$84	$964	$880	1047.62%
.....Surplus 2nd previous year/surplus d'avant-dernière année										
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$885,761	$916,052	$910,167	$928,926	$923,044	$951,812	$960,700	$987,692	$26,992	2.81%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$197,140	$198,906	$206,225	$220,102	$231,286	$218,634	$253,726	$232,623	($21,103)	-8.32%
Protective services/services de protection										
.....Police	$187,637	$183,921	$189,810	$187,064	$135,800	$162,844	$135,800	$162,620	$26,820	19.75%
.....Fire-operating/service d'incendie	$93,140	$92,441	$89,520	$87,078	$90,382	$118,888	$93,678	$90,004	($3,674)	-3.92%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre	$4,400	$3,946	$4,400	$3,980	$4,400	$3,946	$4,400	$5,000	$600	13.64%
Transportation/transport	$194,450	$190,185	$196,950	$214,297	$218,640	$217,572	$215,300	$233,708	$18,408	8.55%
Environment health/hygiène	$52,000	$50,570	$58,000	$57,382	$61,500	$61,456	$62,000	$63,000	$1,000	1.61%
Public health/santé publique										
Enviroment development/urbanisme	$26,200	$37,592	$32,500	$54,260	$41,350	$83,914	$47,650	$49,708	$2,058	4.32%
Recreation & culture/loisirs & culture	$45,114	$58,264	$46,014	$47,971	$52,225	$54,067	$58,023	$60,222	$2,199	3.79%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$58,634	$59,123	$54,214	$47,778	$80,150	$70,465	$58,500	$43,523	($14,977)	-25.60%
.....Transfers/transferts		$21,368		$8,103						
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$231	$231								
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$26,815	$26,816	$32,534	$32,534	$7,311	$7,310	$31,623	$47,284	$15,661	49.52%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$885,761	$923,363	$910,167	$960,549	$923,044	$999,096	$960,700	$987,692	$26,992	2.81%
SURPLUS/DEFICIT		($7,311)		($31,623)		($47,284)				
Debt cost ratio	6.62%	0.00%	5.96%	0.00%	8.68%	0.00%	6.09%	4.41%		-27.63%
Net Budget/budget net	$724,634		$749,839		$743,713		$786,420	$818,154	$31,734	4.04%
Unconditional grant/subvention inconditonnelle	$135,548		$157,673		$179,799		$183,395	$187,063	$3,668	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$589,086		$592,166		$563,914		$603,025	$631,091	$28,066	4.65%
Municipal tax base/assiette fiscale	$38,261,708		$39,097,447		$39,574,271		$41,171,839	$43,079,425	$1,907,586	4.63%
Tax rate/taux de taxe	$1.5396	$0.0000	$1.5146	$0.0000	$1.4250	$0.0000	$1.4647	$1.4649	$0.0003	0.02%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Rogersville POPULATION: 1,165 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$98,320	$98,258	$141,910	$141,159	$145,935	$145,234	$145,360	$144,440	($920)	-0.63%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources				$2,294		$2,204				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente										
TOTAL	$98,320	$98,258	$141,910	$143,453	$145,935	$147,438	$145,360	$144,440	($920)	-0.63%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$62,000	$55,633	$62,000	$77,394	$77,496	$100,749	$77,266	$71,244	($6,022)	-7.79%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$23,879	$13,965	$72,786	$19,146	$58,922	$70,765	$58,203	$57,196	($1,007)	-1.73%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$33,195		$39,112		$1,398				
Deficit from a previous year/Déficit d'une année précédente	$12,441	$3,140	$7,124	$7,159	$9,517	$7,124	$9,891	$16,000	$6,109	61.76%
Other Fiscal services/Autres services financiers										
TOTAL	$98,320	$105,933	$141,910	$142,811	$145,935	$180,036	$145,360	$144,440	($920)	-0.63%
SURPLUS/DEFICIT		($7,675)		$642		($32,598)				
Water Rate:										
Sewer Rate:	$160.00		$230.00		$230.00		$230.00	$230.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Saint-Antoine POPULATION: 1,546 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$626,082	$626,082	$689,485	$689,485	$747,306	$747,306	$802,336	$880,044	$77,708	9.69%
Unconditional grant/subvention inconditonnelle	$113,347	$113,347	$126,506	$126,506	$139,666	$139,666	$142,459	$145,308	$2,849	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$114,015	$111,649	$107,110	$110,811	$107,892	$112,798	$120,400	$138,221	$17,821	14.80%
Sale of services/vente de services	$1,000	$2,100	$1,000		$1,000	$700	$1,000	$1,000		
Other revenue own source/autres revenues propres sources	$5,667	$15,633	$6,167	$12,235	$5,100	$17,222	$5,100	$5,100		
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$12,000		$7,459		$13,648				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$27,186		$27,230	$4,000	$24,595	$14,694	$24,595		($24,595)	-100.00%
.....PILT adjustment/adjustement PTLI	$183	$183						$147	$147	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année					$21,504	$21,504	$33,986		($33,986)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$887,480	$880,994	$957,498	$950,496	$1,047,063	$1,067,538	$1,129,876	$1,169,820	$39,944	3.54%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$132,624	$119,910	$148,293	$123,483	$169,920	$169,227	$181,813	$177,597	($4,216)	-2.32%
Protective services/services de protection										
.....Police	$131,008	$131,008	$135,772	$133,952	$141,312	$141,312	$147,200	$159,238	$12,038	8.18%
.....Fire-operating/service d'incendie	$76,650	$74,084	$83,150	$69,617	$91,650	$90,068	$101,650	$101,650		
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre	$7,141	$5,900	$7,475	$6,075	$6,965	$5,634	$6,965	$9,175	$2,210	31.73%
Transportation/transport	$248,683	$204,830	$274,849	$229,589	$329,086	$302,529	$372,264	$398,256	$25,992	6.98%
Environment health/hygiène	$85,100	$86,841	$90,600	$87,923	$93,600	$91,752	$92,100	$103,600	$11,500	12.49%
Public health/santé publique										
Enviroment development/urbanisme	$27,541	$22,805	$33,661	$22,152	$36,125	$23,351	$37,849	$39,044	$1,195	3.16%
Recreation & culture/loisirs & culture	$86,028	$69,643	$99,212	$84,997	$92,205	$79,703	$95,606	$101,337	$5,731	5.99%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$81,049	$80,780	$66,747	$67,161	$64,651	$64,147	$64,429	$71,874	$7,445	11.56%
.....Transfers/transferts		$52,033	$8,750	$82,572	$21,549	$107,864	$29,963		($29,963)	-100.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$37		($37)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$11,656	$11,656	$8,989	$8,989				$8,049	$8,049	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$887,480	$859,490	$957,498	$916,510	$1,047,063	$1,075,587	$1,129,876	$1,169,820	$39,944	3.54%
SURPLUS/DEFICIT		$21,504		$33,986		($8,049)				
Debt cost ratio	9.13%	0.00%	6.97%	0.00%	6.17%	0.00%	5.70%	6.14%		7.75%
Net Budget/budget net	$739,429		$815,991		$886,972		$944,795	$1,025,352	$80,557	8.53%
Unconditional grant/subvention inconditonnelle	$113,347		$126,506		$139,666		$142,459	$145,308	$2,849	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$626,082		$689,485		$747,306		$802,336	$880,044	$77,708	9.69%
Municipal tax base/assiette fiscale	$51,445,150		$56,653,230		$61,410,540		$65,946,926	$72,778,105	$6,831,179	10.36%
Tax rate/taux de taxe	$1.2170	$0.0000	$1.2170	$0.0000	$1.2169	$0.0000	$1.2166	$1.2092	($0.0074)	-0.61%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Saint-Antoine POPULATION: 1,546 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$167,375	$185,032	$170,900	$172,518	$169,513	$200,106	$221,825	$225,375	$3,550	1.60%
Sale of Sewerage services/Tarif du service d'égout	$101,430	$102,672	$103,146	$103,131	$103,920	$103,708	$105,685	$120,605	$14,920	14.12%
Other sales of service/Autre ventes de service	$3,000	$7,800	$3,000	$2,400	$3,000	$8,880	$3,000		($3,000)	-100.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade								$5,000	$5,000	100.00%
Other revenue from own sources/autres revenus - propre sources	$600	$10,470	$600	$4,634	$600	$3,911	$600	$600		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel						$12,000				
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$29,389	$29,389	$35,039	$35,039	$19,560	$19,560	$19,296	$4,484	($14,812)	-76.76%
TOTAL	$301,794	$335,363	$312,685	$317,722	$296,593	$348,165	$350,406	$356,064	$5,658	1.61%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$78,904	$72,516	$79,131	$63,535	$72,406	$72,048	$88,531	$89,351	$820	0.93%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$47,500	$52,505	$48,099	$53,819	$52,690	$55,273	$57,071	$62,419	$5,348	9.37%
Water System Debt Charges/Service de la dette pour service d'eau	$129,623	$129,495	$129,927	$129,734	$129,022	$128,877	$129,943	$185,396	$55,453	42.67%
Sewer System Debt Charges/Service de la dette pour service d'égout	$29,844	$29,745	$30,545	$30,408	$29,098	$28,953	$29,613		($29,613)	-100.00%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$15,923	$31,542	$24,983	$20,930	$13,377	$58,530	$45,248	$18,898	($26,350)	-58.23%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers										
TOTAL	$301,794	$315,803	$312,685	$298,426	$296,593	$343,681	$350,406	$356,064	$5,658	1.61%
SURPLUS/DEFICIT		$19,560		$19,296		$4,484				
Water Rate:	$258.00		$275.00		$256.00		$256.00	$254.00	($2.00)	-0.78%
Sewer Rate:	$136.00		$125.00		$135.00		$135.00	$139.00	$4.00	2.96%
Combined Rate:	$394.00		$400.00		$391.00		$391.00	$393.00	$2.00	0.51%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Saint-François-de-Madawaska POPULATION: 585 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$414,579	$414,579	$426,043	$426,043	$441,212	$441,212	$459,513	$472,671	$13,158	2.86%
Unconditional grant/subvention inconditonnelle	$54,447	$54,447	$54,447	$54,447	$54,447	$54,447	$55,536	$56,647	$1,111	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$106,748	$107,018	$108,018	$108,017	$108,100	$108,100	$121,100	$129,310	$8,210	6.78%
Sale of services/vente de services	$52,600	$58,707	$52,000	$41,671	$45,000	$48,779	$57,400	$44,900	($12,500)	-21.78%
Other revenue own source/autres revenues propres sources	$15,650	$79,737	$19,125	$77,838	$20,365	$67,574	$24,120	$25,144	$1,024	4.25%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$275,000	$318,540	$289,300	$365,230	$312,000	$394,881	$325,000		($325,000)	-100.00%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI							$49	$679	$630	1285.71%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$5,998	$5,998	$9,358	$9,358	$12,423	$12,423		$2,252	$2,252	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$925,022	$1,039,026	$958,291	$1,082,604	$993,547	$1,127,416	$1,042,718	$731,603	($311,115)	-29.84%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$134,766	$131,773	$132,241	$112,204	$147,810	$126,825	$136,181	$132,038	($4,143)	-3.04%
Protective services/services de protection										
.....Police	$50,908	$50,908	$52,052	$52,052	$54,912	$54,912	$57,200	$60,255	$3,055	5.34%
.....Fire-operating/service d'incendie	$43,925	$62,366	$51,588	$86,911	$55,526	$105,819	$65,801	$68,694	$2,893	4.40%
.....Water cost/coût de l'eau	$55,000	$55,000	$60,000	$40,000	$55,000	$55,000	$55,000	$50,000	($5,000)	-9.09%
.....Emergency measures/medures d'urgence	$275,000	$278,330	$289,300	$336,567	$304,000	$309,258	$304,000		($304,000)	-100.00%
.....Other/autre	$200	$192	$200	$83	$250	$80	$150	$150		
Transportation/transport	$108,125	$102,859	$111,307	$119,309	$113,618	$108,503	$105,124	$81,132	($23,992)	-22.82%
Environment health/hygiène	$32,000	$28,360	$30,000	$32,542	$30,000	$29,032	$30,155	$29,600	($555)	-1.84%
Public health/santé publique										
Enviroment development/urbanisme	$30,290	$38,971	$30,220	$37,633	$29,030	$53,961	$33,632	$35,600	$1,968	5.85%
Recreation & culture/loisirs & culture	$162,719	$219,243	$169,444	$239,966	$170,878	$237,445	$208,644	$212,934	$4,290	2.06%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$22,084	$38,752	$21,906	$38,070	$22,480	$34,286	$19,065	$49,200	$30,135	158.06%
.....Transfers/transferts	$10,000	$19,844	$10,000		$10,000	$10,000	$15,000	$12,000	($3,000)	-20.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)	$5	$5	$33	$33	$43	$43				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)							$12,766		($12,766)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$925,022	$1,026,603	$958,291	$1,095,370	$993,547	$1,125,164	$1,042,718	$731,603	($311,115)	-29.84%
SURPLUS/DEFICIT		$12,423		($12,766)		$2,252				
Debt cost ratio	2.39%	0.00%	2.29%	0.00%	2.26%	0.00%	1.83%	6.72%		267.81%
Net Budget/budget net	$469,026		$480,490		$495,659		$515,049	$529,318	$14,269	2.77%
Unconditional grant/subvention inconditonnelle	$54,447		$54,447		$54,447		$55,536	$56,647	$1,111	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$414,579		$426,043		$441,212		$459,513	$472,671	$13,158	2.86%
Municipal tax base/assiette fiscale	$33,090,882		$33,983,426		$34,686,020		$35,543,589	$36,259,178	$715,589	2.01%
Tax rate/taux de taxe	$1.2528	$0.0000	$1.2537	$0.0000	$1.2720	$0.0000	$1.2928	$1.3036	$0.0108	0.83%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Saint-François-de-Madawaska POPULATION: 585 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$89,063	$129,283	$96,664		$114,523	$171,249	$113,392	$112,509	($883)	-0.78%
Sale of Sewerage services/Tarif du service d'égout	$39,279		$48,061		$57,263		$56,696	$56,256	($440)	-0.78%
Other sales of service/Autre ventes de service	$500	$267	$500	$136,458	$500	$580	$500	$500		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$55,000	$55,000	$60,000	$40,000	$55,000	$55,000	$55,000	$50,000	($5,000)	-9.09%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$2,408		$1,724		$1,522				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$1,434	$1,434			$2,192	$2,192		$10,450	$10,450	100.00%
TOTAL	$185,276	$188,390	$205,225	$178,182	$229,478	$230,543	$225,588	$229,715	$4,127	1.83%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$102,884	$96,241	$99,398	$120,939	$90,525	$113,196	$95,234	$97,963	$2,729	2.87%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$9,000	$5,550	$20,179	$5,034	$35,347	$5,586	$21,500	$13,700	($7,800)	-36.28%
Water System Debt Charges/Service de la dette pour service d'eau	$40,639	$68,477	$50,360	$52,882	$72,606	$68,194	$68,003	$78,052	$10,049	14.78%
Sewer System Debt Charges/Service de la dette pour service d'égout	$2,853		$4,000		$4,000		$4,000		($4,000)	-100.00%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$24,000	$10,000	$23,000		$22,000	$27,000	$23,000	$35,000	$12,000	52.17%
Deficit from a previous year/Déficit d'une année précédente			$2,288	$2,288			$8,851		($8,851)	-100.00%
Other Fiscal services/Autres services financiers	$5,900	$5,930	$6,000	$5,890	$5,000	$8,117	$5,000	$5,000		
TOTAL	$185,276	$186,198	$205,225	$187,033	$229,478	$220,093	$225,588	$229,715	$4,127	1.83%
SURPLUS/DEFICIT		$2,192		($8,851)		$10,450				
Water Rate:	$250.00		$267.00		$300.00		$300.00	$300.00		
Sewer Rate:	$125.00		$133.00		$150.00		$150.00	$150.00		
Combined Rate:	$375.00		$400.00		$450.00		$450.00	$450.00		

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Saint-Hilaire POPULATION: 231 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$206,323	$206,323	$211,773	$211,773	$217,150	$217,150	$222,300	$228,789	$6,489	2.92%
Unconditional grant/subvention inconditonnelle	$14,081	$14,081	$14,081	$14,081	$14,081	$14,081	$14,363	$14,650	$287	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments										
Sale of services/vente de services	$5,000	$23,812	$5,000	$1,868	$3,000	$6,481	$3,000	$1,000	($2,000)	-66.67%
Other revenue own source/autres revenues propres sources	$8,900	$11,090	$9,100	$10,892	$9,500	$10,038	$18,000	$10,500	($7,500)	-41.67%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources						$22,288				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$6,249	$6,249	$5,702	$5,702	$18,909	$18,909		$21,782	$21,782	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$240,553	$261,555	$245,656	$244,316	$262,640	$288,947	$257,663	$276,721	$19,058	7.40%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$76,778	$78,253	$77,968	$84,154	$82,047	$91,710	$85,108	$93,145	$8,037	9.44%
Protective services/services de protection										
.....Police	$21,093	$21,093	$21,567	$21,567	$22,752	$22,752	$23,700	$23,793	$93	0.39%
.....Fire-operating/ser[illegible]'incendie	$3,700	$3,698	$3,700	$3,698	$4,000	$4,012	$4,000	$4,000		
.....Water cost/coût de l'eau	$16,566	$16,566	$14,225	$14,225	$15,000	$15,000	$15,000	$16,000	$1,000	6.67%
.....Emergency measures/medures d'urgence										
.....Other/autre										
Transportation/transport	$86,285	$66,625	$86,785	$65,346	$91,874	$61,093	$89,458	$101,250	$11,792	13.18%
Environment health/hygiène	$10,506	$10,190	$10,506	$11,825	$11,600	$14,103	$12,693	$12,693		
Public health/santé publique										
Enviroment development/urbanisme	$10,625	$10,021	$10,905	$9,767	$15,367	$14,481	$15,318	$15,840	$522	3.41%
Recreation & culture/loisirs & culture	$10,000	$2,809	$10,000	$6,418	$10,000	$4,048	$10,000	$10,000		
Fiscal services/services financiers										
.....Debt cost/coût de la dette		$57		$60		$291				
.....Transfers/transferts	$5,000	$33,334	$10,000	$29,642	$10,000	$39,675				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)							$2,386		($2,386)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$240,553	$242,646	$245,656	$246,702	$262,640	$267,165	$257,663	$276,721	$19,058	7.40%
SURPLUS/DEFICIT		$18,909		($2,386)		$21,782				
Debt cost ratio	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Net Budget/budget net	$220,404		$225,854		$231,231		$236,663	$243,439	$6,776	2.86%
Unconditional grant/subvention inconditonnelle	$14,081		$14,081		$14,081		$14,363	$14,650	$287	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$206,323		$211,773		$217,150		$222,300	$228,789	$6,489	2.92%
Municipal tax base/assiette fiscale	$18,946,150		$19,446,250		$19,939,400		$20,412,150	$21,007,300	$595,150	2.92%
Tax rate/taux de taxe	$1.0890	$0.0000	$1.0890	$0.0000	$1.0890	$0.0000	$1.0891	$1.0891	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Saint-Hilaire POPULATION: 231 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$35,711	$33,945	$35,019	$34,387	$34,789	$34,521	$34,789	$34,098	($691)	-1.99%
Sale of Sewerage services/Tarif du service d'égout	$23,809	$22,374	$23,349	$22,669	$23,195	$22,758	$23,195	$22,734	($461)	-1.99%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$16,566	$16,566	$14,225	$14,225	$15,000	$15,000	$15,000	$16,000	$1,000	6.67%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources										
Unconditional transfers/Transferts inconditionnel				$15,000						
Conditional transfers/Transferts conditionnel						$3,000				
Other transfers/Autres transferts		$11,499		$15,000						
Surplus from previous year/Excédents d'année précédente	$1,433	$1,433			$1,603	$1,603	$1,755	$1,951	$196	11.17%
TOTAL	$77,519	$85,817	$72,593	$101,281	$74,587	$76,882	$74,739	$74,783	$44	0.06%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$28,273	$29,667	$51,810	$82,708	$52,310	$45,474	$52,462	$62,506	$10,044	19.15%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$7,215	$8,136	$11,125	$6,011	$12,277	$10,392	$12,277	$12,277		
Water System Debt Charges/Service de la dette pour service d'eau	$25,557	$25,181				$60				
Sewer System Debt Charges/Service de la dette pour service d'égout	$16,474	$16,135		$103						
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve		$5,095	$6,000	$6,000	$10,000	$18,103	$10,000		($10,000)	-100.00%
Deficit from a previous year/Déficit d'une année précédente			$3,658	$3,658						
Other Fiscal services/Autres services financiers				$1,046		$902				
TOTAL	$77,519	$84,214	$72,593	$99,526	$74,587	$74,931	$74,739	$74,783	$44	0.06%
SURPLUS/DEFICIT		$1,603		$1,755		$1,951				
Water Rate:	$230.00		$230.00		$230.00		$230.00	$230.00		
Sewer Rate:	$154.00		$154.00		$154.00		$154.00	$154.00		
Combined Rate:	$384.00		$384.00		$384.00		$384.00	$384.00		

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Saint-Isidore POPULATION: 796 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$314,531	$314,531	$322,640	$322,640	$338,501	$338,501	$364,465	$398,705	$34,240	9.39%
Unconditional grant/subvention inconditonnelle	$74,464	$74,464	$82,012	$82,012	$89,560	$89,560	$91,351	$93,178	$1,827	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$236,866	$239,255	$244,844	$244,772	$262,655	$262,234	$260,780	$258,472	($2,308)	-0.89%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$36,255	$53,206	$42,169	$35,015	$5,414	$38,102	$5,640	$2,500	($3,140)	-55.67%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$71,810		$47,421		$25,877				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$4,844						
.....PILT adjustment/adjustement PTLI	$4				$226	$226		$1,317	$1,317	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année							$422	$1,127	$705	167.06%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$662,120	$753,266	$691,665	$736,704	$696,356	$754,500	$722,658	$755,299	$32,641	4.52%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$154,181	$160,928	$168,911	$173,098	$174,864	$183,191	$187,147	$200,037	$12,890	6.89%
Protective services/services de protection										
.....Police	$78,053	$78,053	$79,807	$79,807	$84,192	$84,192	$87,700	$81,988	($5,712)	-6.51%
.....Fire-operating/service d'incendie	$61,375	$62,005	$55,875	$62,416	$64,289	$63,026	$63,089	$67,275	$4,186	6.64%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre	$1,200	$1,007	$1,200	$1,279	$1,200	$1,371	$1,200	$1,200		
Transportation/transport	$195,363	$190,437	$194,779	$212,388	$213,576	$203,246	$213,574	$223,816	$10,242	4.80%
Environment health/hygiène	$36,200	$37,170	$36,200	$36,296	$39,200	$36,332	$39,800	$41,509	$1,709	4.29%
Public health/santé publique										
Enviroment development/urbanisme	$8,567	$10,043	$9,351	$7,507	$8,786	$8,366	$8,755	$11,624	$2,869	32.77%
Recreation & culture/loisirs & culture	$45,600	$59,127	$50,800	$68,472	$18,300	$32,490	$20,300	$21,850	$1,550	7.64%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$75,776	$69,101	$91,421	$57,259	$67,148	$66,425	$66,875	$57,000	($9,875)	-14.77%
.....Transfers/transferts	$2,000	$8,155	$2,000		$4,000	$25,935	$4,000	$49,000	$45,000	1125.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$74,236		$36,439			$218		($218)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$3,805	$3,805	$1,321	$1,321	$801	$801				
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services					$20,000	$47,998	$30,000		($30,000)	-100.00%
TOTAL	$662,120	$754,067	$691,665	$736,282	$696,356	$753,373	$722,658	$755,299	$32,641	4.52%
SURPLUS/DEFICIT		($801)		$422		$1,127				
Debt cost ratio	11.44%	0.00%	13.22%	0.00%	9.64%	0.00%	9.25%	7.55%		-18.45%
Net Budget/budget net	$388,995		$404,652		$428,061		$455,816	$491,883	$36,067	7.91%
Unconditional grant/subvention inconditonnelle	$74,464		$82,012		$89,560		$91,351	$93,178	$1,827	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$314,531		$322,640		$338,501		$364,465	$398,705	$34,240	9.39%
Municipal tax base/assiette fiscale	$25,351,059		$26,005,103		$27,282,738		$29,375,805	$32,135,554	$2,759,749	9.39%
Tax rate/taux de taxe	$1.2407	$0.0000	$1.2407	$0.0000	$1.2407	$0.0000	$1.2407	$1.2407	$0.0000	

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Saint-Léolin POPULATION: 733 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$213,500	$213,500	$218,800	$218,800	$224,300	$224,300	$227,800	$229,200	$1,400	0.61%
Unconditional grant/subvention inconditonnelle	$88,991	$88,991	$111,134	$111,134	$133,278	$133,278	$135,944	$138,662	$2,718	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$8,172	$10,937	$8,292	$10,997	$8,292	$12,170	$8,376	$10,216	$1,840	21.97%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$6,800	$3,418	$7,440	$3,205	$7,300	$2,921	$9,584	$8,472	($1,112)	-11.60%
Other unconditional transfers/autres transf. Inconditionnels	$9,678	$9,678								
Cond. transfers other sources/transf. cond. autres sources		$51,235				$25,578				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts				$17,505						
.....PILT adjustment/adjustement PTLI	$6						$27	$1,028	$1,001	3707.41%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$8,583	$8,583			$3,993	$3,993	$2,013	$8,396	$6,383	317.09%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année			$5,093	$5,093						
TOTAL	$335,730	$386,342	$350,759	$366,734	$377,163	$402,240	$383,744	$395,974	$12,230	3.19%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$110,562	$111,694	$115,869	$117,009	$121,966	$120,865	$124,988	$129,520	$4,532	3.63%
Protective services/services de protection										
.....Police	$71,378	$71,378	$72,982	$72,982	$76,992	$76,992	$80,200	$74,499	($5,701)	-7.11%
.....Fire-operating/service d'incendie	$38,000	$33,578	$38,000	$37,920	$40,000	$37,194	$40,000	$42,000	$2,000	5.00%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence						$299				
.....Other/autre										
Transportation/transport	$66,500	$65,405	$70,500	$65,649	$70,500	$63,938	$77,000	$81,050	$4,050	5.26%
Environment health/hygiène	$31,500	$29,080	$32,500	$28,455	$33,000	$28,136	$33,000	$33,200	$200	0.61%
Public health/santé publique										
Enviroment development/urbanisme	$4,000	$5,386	$6,500	$8,337	$15,573	$9,601	$15,500	$19,000	$3,500	22.58%
Recreation & culture/loisirs & culture	$8,000	$3,528	$10,000	$4,190	$12,000	$9,947	$12,000	$12,000		
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$5,790	$6,271	$4,408	$5,162	$1,115	$2,332	$1,056	$4,705	$3,649	345.55%
.....Transfers/transferts		$3,157		$6,938		$44,540				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$52,872		$18,079	$17					
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$335,730	$382,349	$350,759	$364,721	$377,163	$393,844	$383,744	$395,974	$12,230	3.19%
SURPLUS/DEFICIT		$3,993		$2,013		$8,396				
Debt cost ratio	1.72%	0.00%	1.26%	0.00%	0.30%	0.00%	0.28%	1.19%		331.79%
Net Budget/budget net	$302,491		$329,934		$357,578		$363,744	$367,862	$4,118	1.13%
Unconditional grant/subvention inconditonnelle	$88,991		$111,134		$133,278		$135,944	$138,662	$2,718	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$213,500		$218,800		$224,300		$227,800	$229,200	$1,400	0.61%
Municipal tax base/assiette fiscale	$14,607,076		$14,961,424		$15,327,585		$15,508,057	$15,599,083	$91,026	0.59%
Tax rate/taux de taxe	$1.4616	$0.0000	$1.4624	$0.0000	$1.4634	$0.0000	$1.4689	$1.4693	$0.0004	0.03%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Saint-Louis de Kent POPULATION: 960 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$500,893	$500,893	$513,265	$513,265	$523,514	$523,514	$542,775	$560,437	$17,662	3.25%
Unconditional grant/subvention inconditonnelle	$117,720	$117,720	$129,410	$129,410	$141,099	$141,099	$143,921	$146,800	$2,879	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$66,286	$66,288	$67,763	$67,763	$69,287	$69,287	$71,610	$80,118	$8,508	11.88%
Sale of services/vente de services	$151,250	$138,530	$116,714	$110,666	$147,497	$253,454	$295,340	$353,677	$58,337	19.75%
Other revenue own source/autres revenues propres sources	$4,000	$17,492	$15,330	$20,194	$5,130	$39,521	$8,450	$5,140	($3,310)	-39.17%
Other unconditional transfers/autres transf. Inconditionnels	$3,461	$3,461								
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$30,000	$30,000	$31,944	$31,944	$31,922	$30,000	$47,684	$32,180	($15,504)	-32.51%
.....PILT adjustment/adjustement PTLI	$98	$98						$1,008	$1,008	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$5,357	$5,357	$1,670	$1,667	$1,678	$1,676		$1,545	$1,545	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$879,065	$879,839	$876,096	$874,909	$920,127	$1,058,551	$1,109,780	$1,180,905	$71,125	6.41%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$181,216	$170,322	$183,491	$172,310	$187,926	$185,301	$192,649	$193,564	$915	0.47%
Protective services/services de protection										
.....Police	$88,199	$88,199	$90,181	$90,181	$95,136	$95,136	$99,100	$98,880	($220)	-0.22%
.....Fire-operating/service d'incendie	$74,326	$61,120	$74,317	$72,484	$76,387	$84,085	$89,586	$81,775	($7,811)	-8.72%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre	$500		$500		$500		$500	$1,000	$500	100.00%
Transportation/transport	$163,580	$152,788	$170,103	$182,387	$159,407	$135,622	$175,320	$164,982	($10,338)	-5.90%
Environment health/hygiène	$59,050	$56,577	$65,200	$59,162	$65,700	$61,622	$67,500	$65,528	($1,972)	-2.92%
Public health/santé publique										
Enviroment development/urbanisme	$32,680	$35,023	$24,029	$16,810	$24,444	$37,589	$24,957	$32,239	$7,282	29.18%
Recreation & culture/loisirs & culture	$178,152	$199,132	$184,930	$192,536	$230,794	$392,219	$372,524	$435,729	$63,205	16.97%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$75,623	$75,172	$79,928	$89,730	$70,000	$61,819	$81,720	$83,800	$2,080	2.55%
.....Transfers/transferts	$10,639	$39,828			$5,871			$18,022	$18,022	100.00%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$64	$64	$87	$87	$1,515		($1,515)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)							$755		($755)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services	$15,100		$3,353		$3,875	$3,526	$3,654	$5,386	$1,732	47.40%
TOTAL	$879,065	$878,161	$876,096	$875,664	$920,127	$1,057,006	$1,109,780	$1,180,905	$71,125	6.41%
SURPLUS/DEFICIT		$1,678		($755)		$1,545				
Debt cost ratio	8.60%	0.00%	9.12%	0.00%	7.61%	0.00%	7.36%	7.10%		-3.63%
Net Budget/budget net	$618,613		$642,675		$664,613		$686,696	$707,237	$20,541	2.99%
Unconditional grant/subvention inconditonnelle	$117,720		$129,410		$141,099		$143,921	$146,800	$2,879	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$500,893		$513,265		$523,514		$542,775	$560,437	$17,662	3.25%
Municipal tax base/assiette fiscale	$36,149,946		$37,042,795		$37,782,471		$39,172,604	$40,447,245	$1,274,641	3.25%
Tax rate/taux de taxe	$1.3856	$0.0000	$1.3856	$0.0000	$1.3856	$0.0000	$1.3856	$1.3856	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Saint-Louis de Kent POPULATION: 960 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$21,230	$22,034	$23,436	$24,340	$26,530	$28,676	$27,236	$28,820	$1,584	5.82%
Sale of Sewerage services/Tarif du service d'égout	$102,927	$102,614	$102,757	$101,184	$115,514	$113,168	$114,608	$119,937	$5,329	4.65%
Other sales of service/Autre ventes de service		$450								
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources				$390		$430				
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel				$8,000						
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente			$10,563	$10,563	$586	$586	$15,691		($15,691)	-100.00%
TOTAL	$124,157	$125,098	$136,756	$144,477	$142,630	$142,860	$157,535	$148,757	($8,778)	-5.57%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$14,500	$24,203	$20,285	$27,448	$20,980	$30,430	$16,808	$17,200	$392	2.33%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$49,600	$60,750	$50,912	$77,989	$49,392	$79,479	$65,494	$56,993	($8,501)	-12.98%
Water System Debt Charges/Service de la dette pour service d'eau	$5,595	$9,301	$11,189	$22,562	$10,921		$11,480	$8,480	($3,000)	-26.13%
Sewer System Debt Charges/Service de la dette pour service d'égout	$16,783	$13,000	$11,189		$58,337	$36,522	$58,753	$58,645	($108)	-0.18%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$28,246	$7,825	$43,181	$787	$3,000	$868	$5,000	$3,000	($2,000)	-40.00%
Deficit from a previous year/Déficit d'une année précédente	$9,433	$9,433						$4,439	$4,439	100.00%
Other Fiscal services/Autres services financiers										
TOTAL	$124,157	$124,512	$136,756	$128,786	$142,630	$147,299	$157,535	$148,757	($8,778)	-5.57%
SURPLUS/DEFICIT		$586		$15,691		($4,439)				
Water Rate:	$165.00		$165.00		$180.00		$180.00	$190.00	$10.00	5.56%
Sewer Rate:	$160.00		$160.00		$180.00		$180.00	$190.00	$10.00	5.56%
Combined Rate:	$325.00		$325.00		$360.00		$360.00	$380.00	$20.00	5.56%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Sainte-Anne-de-Madawaska POPULATION: 1,073 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$434,272	$434,272	$444,148	$444,148	$447,230	$447,230	$464,282	$480,220	$15,938	3.43%
Unconditional grant/subvention inconditonnelle	$119,738	$119,738	$135,306	$135,306	$150,875	$150,875	$153,892	$156,970	$3,078	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$339,064	$332,667	$346,597	$396,280	$366,215	$416,668	$403,736	$74,500	($329,236)	-81.55%
Sale of services/vente de services	$28,000	$28,137	$25,200	$25,201	$26,200					
Other revenue own source/autres revenues propres sources		$31,813		$25,318	$900	$31,613	$13,900	$24,600	$10,700	76.98%
Other unconditional transfers/autres transf. Inconditionnels	$9,683	$9,683								
Cond. transfers other sources/transf. cond. autres sources		$15,941		$46,192		$21,078				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$37,914	$37,914	$46,870	$62,870	$38,000	$39,000	$39,000	$49,000	$10,000	25.64%
.....PILT adjustment/adjustement PTLI	$21	$22			$125	$125	$2	$849	$847	42350.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$28,086	$28,086			$4,811	$4,811	$9,914		($9,914)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$996,778	$1,038,273	$998,121	$1,135,315	$1,034,356	$1,111,400	$1,084,726	$786,139	($298,587)	-27.53%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$129,368	$169,292	$109,472	$140,829	$146,821	$187,954	$174,496	$181,280	$6,784	3.89%
Protective services/services de protection										
.....Police	$105,412	$103,952	$106,030	$106,288	$112,128	$112,128	$116,800	$120,304	$3,504	3.00%
.....Fire-operating/service d'incendie	$50,339	$38,661	$40,300	$42,762	$50,279	$47,807	$39,500	$35,700	($3,800)	-9.62%
.....Water cost/coût de l'eau	$56,000	$46,000	$56,000	$56,000	$56,000	$56,000	$56,000	$56,000		
.....Emergency measures/medures d'urgence	$296,245	$299,910	$303,720	$336,371	$321,375	$349,656	$330,536		($330,536)	-100.00%
.....Other/autre										
Transportation/transport	$140,700	$133,957	$133,994	$171,205	$136,440	$140,905	$151,845	$157,314	$5,469	3.60%
Environment health/hygiène	$49,000	$46,410	$46,700	$45,435	$47,900	$48,902	$47,000	$48,700	$1,700	3.62%
Public health/santé publique										
Enviroment development/urbanisme	$13,471	$14,391	$10,571	$11,668	$14,201	$13,314	$15,625	$13,690	($1,935)	-12.38%
Recreation & culture/loisirs & culture	$55,000	$60,707	$62,422	$67,539	$66,360	$72,233	$69,792	$69,375	($417)	-0.60%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$101,243	$100,855	$103,194	$101,099	$82,852	$80,821	$83,132	$82,624	($508)	-0.61%
.....Transfers/transferts		$3,257				$5,000				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)		$16,070	$37	$20,524		$17,832				
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$25,681	$25,681				$21,152	$21,152	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$996,778	$1,033,462	$998,121	$1,125,401	$1,034,356	$1,132,552	$1,084,726	$786,139	($298,587)	-27.53%
SURPLUS/DEFICIT		$4,811		$9,914		($21,152)				
Debt cost ratio	10.16%	0.00%	10.34%	0.00%	8.01%	0.00%	7.66%	10.51%		37.14%
Net Budget/budget net	$554,010		$579,454		$598,105		$618,174	$637,190	$19,016	3.08%
Unconditional grant/subvention inconditonnelle	$119,738		$135,306		$150,875		$153,892	$156,970	$3,078	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$434,272		$444,148		$447,230		$464,282	$480,220	$15,938	3.43%
Municipal tax base/assiette fiscale	$31,335,609		$32,048,262		$32,270,600		$32,973,537	$33,782,485	$808,948	2.45%
Tax rate/taux de taxe	$1.3859	$0.0000	$1.3859	$0.0000	$1.3859	$0.0000	$1.4080	$1.4215	$0.0135	0.96%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Sainte-Anne-de-Madawaska POPULATION: 1,073 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$93,414		$71,625	$70,388	$70,950	$140,575	$71,050	$74,720	$3,670	5.17%
Sale of Sewerage services/Tarif du service d'égout	$66,625		$70,325	$70,312	$70,350		$70,550	$75,610	$5,060	7.17%
Other sales of service/Autre ventes de service		$142,523								
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$56,000	$46,000	$56,000	$56,000	$56,000	$56,000	$56,000	$56,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources		$1,686	$1,455	$2,569	$2,400	$2,754	$2,200	$2,800	$600	27.27%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts			$11,930							
Surplus from previous year/Excédents d'année précédente		$18,468			$13,840	$13,840	$9,109	$10,706	$1,597	17.53%
TOTAL	$216,039	$208,677	$211,335	$199,269	$213,540	$213,169	$208,909	$219,836	$10,927	5.23%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$159,669	$145,593	$164,115	$127,909	$175,539	$141,545	$177,138	$193,570	$16,432	9.28%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$17,500	$21,940	$8,920	$24,456	$2,800	$25,594	$2,800	$200	($2,600)	-92.86%
Water System Debt Charges/Service de la dette pour service d'eau	$19,635	$9,177	$8,400	$8,219	$4,013	$8,149	$2,000	$13,183	$11,183	559.15%
Sewer System Debt Charges/Service de la dette pour service d'égout	$19,235	$18,127	$19,772	$19,448	$4,013		$2,000	$12,883	$10,883	544.15%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve					$27,175	$27,175	$24,971		($24,971)	-100.00%
Deficit from a previous year/Déficit d'une année précédente			$10,128	$10,128						
Other Fiscal services/Autres services financiers										
TOTAL	$216,039	$194,837	$211,335	$190,160	$213,540	$202,463	$208,909	$219,836	$10,927	5.23%
SURPLUS/DEFICIT		$13,840		$9,109		$10,706				
Water Rate:	$150.00		$150.00		$150.00		$150.00	$160.00	$10.00	6.67%
Sewer Rate:	$150.00		$150.00		$150.00		$150.00	$160.00	$10.00	6.67%
Combined Rate:	$300.00		$300.00		$300.00		$300.00	$320.00	$20.00	6.67%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Sainte-Marie-Saint-Raphaël POPULATION: 993 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$347,768	$347,768	$352,497	$352,497	$358,574	$358,574	$361,817	$367,961	$6,144	1.70%
Unconditional grant/subvention inconditonnelle	$124,086	$124,086	$150,702	$150,702	$177,317	$177,317	$180,864	$184,481	$3,617	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$38,191	$38,974	$42,379	$42,165	$51,185	$46,293	$52,681	$44,426	($8,255)	-15.67%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$11,086	$5,718	$7,950	$18,027	$1,975	$4,661	$5,330	$5,040	($290)	-5.44%
Other unconditional transfers/autres transf. Inconditionnels	$11,021	$11,024								
Cond. transfers other sources/transf. cond. autres sources										
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année			$16,430	$16,431				$6,255	$6,255	100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$532,152	$527,570	$569,958	$579,822	$589,051	$586,845	$600,692	$608,163	$7,471	1.24%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$162,831	$160,678	$188,516	$186,346	$203,177	$193,611	$208,140	$186,172	($21,968)	-10.55%
Protective services/services de protection										
.....Police	$101,015	$101,015	$103,285	$103,285	$108,960	$108,960	$113,500	$102,588	($10,912)	-9.61%
.....Fire-operating/service d'incendie	$32,728	$32,474	$38,251	$37,438	$39,309	$38,675	$42,951	$42,132	($819)	-1.91%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre	$100	$89	$100		$100	$69	$100	$75	($25)	-25.00%
Transportation/transport	$113,178	$109,589	$94,178	$105,163	$101,550	$97,102	$102,885	$105,090	$2,205	2.14%
Environment health/hygiène	$46,286	$46,955	$46,086	$45,657	$49,000	$46,541	$49,000	$49,000		
Public health/santé publique										
Enviroment development/urbanisme	$8,000	$7,322	$8,350	$8,821	$8,332	$10,067	$8,340	$10,362	$2,022	24.24%
Recreation & culture/loisirs & culture	$11,445	$14,756	$13,785	$13,809	$14,635	$16,037	$13,635	$13,395	($240)	-1.76%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$15,110	$15,168	$15,125	$15,172	$125	$607				
.....Transfers/transferts	$14,687	$14,098	$62,282	$67,801	$62,516	$67,574	$58,471	$99,349	$40,878	69.91%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$26,772	$26,773			$1,347	$1,347	$3,670		($3,670)	-100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$532,152	$528,917	$569,958	$583,492	$589,051	$580,590	$600,692	$608,163	$7,471	1.24%
SURPLUS/DEFICIT		($1,347)		($3,670)		$6,255				
Debt cost ratio	2.84%	0.00%	2.65%	0.00%	0.02%	0.00%	0.00%	0.00%		
Net Budget/budget net	$471,854		$503,199		$535,891		$542,681	$552,442	$9,761	1.80%
Unconditional grant/subvention inconditonnelle	$124,086		$150,702		$177,317		$180,864	$184,481	$3,617	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$347,768		$352,497		$358,574		$361,817	$367,961	$6,144	1.70%
Municipal tax base/assiette fiscale	$23,497,900		$23,817,400		$24,228,000		$24,447,100	$24,862,250	$415,150	1.70%
Tax rate/taux de taxe	$1.4800	$0.0000	$1.4800	$0.0000	$1.4800	$0.0000	$1.4800	$1.4800	$0.0000	

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Salisbury POPULATION: 2,036 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$764,096	$764,096	$801,119	$801,119	$869,312	$869,312	$950,935	$1,025,956	$75,021	7.89%
Unconditional grant/subvention inconditonnelle	$93,901	$93,901	$95,790	$95,790	$97,678	$97,678	$99,632	$101,624	$1,992	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$85,271	$91,159	$93,974	$91,442	$107,498	$105,304	$114,793	$115,633	$840	0.73%
Sale of services/vente de services		$550		$148		$81				
Other revenue own source/autres revenues propres sources	$6,500	$16,021	$7,500	$19,005	$9,000	$17,602	$8,300	$12,500	$4,200	50.60%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$21,671		$11,583		$92,425				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts	$66,000	$71,000	$118,000	$118,000	$110,000	$110,000	$110,000	$110,000		
.....PILT adjustment/adjustement PTLI	$156	$156						$278	$278	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année			$2,670	$2,670	$1,979	$1,979	$4,608	$15,322	$10,714	232.51%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$1,015,924	$1,058,554	$1,119,053	$1,139,757	$1,195,467	$1,294,381	$1,288,268	$1,381,313	$93,045	7.22%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$178,823	$195,953	$194,900	$178,211	$199,273	$183,911	$208,911	$225,759	$16,848	8.06%
Protective services/services de protection										
.....Police	$183,906	$175,344	$195,814	$181,110	$210,000	$193,746	$213,400	$228,708	$15,308	7.17%
.....Fire-operating/service d'incendie	$85,000	$76,778	$85,000	$84,918	$90,000	$79,306	$96,500	$101,500	$5,000	5.18%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$3,000	$1,653	$5,000	$3,703	$6,000	$12,083	$10,000	$10,000		
.....Other/autre	$5,500	$5,881	$6,000	$11,865	$7,000	$7,349	$7,000	$7,000		
Transportation/transport	$347,000	$249,172	$390,100	$258,687	$378,200	$259,386	$400,500	$444,292	$43,792	10.93%
Environment health/hygiène	$71,483	$70,592	$73,612	$72,063	$84,664	$83,476	$96,000	$94,000	($2,000)	-2.08%
Public health/santé publique										
Enviroment development/urbanisme	$29,811	$27,640	$59,830	$37,735	$61,286	$38,987	$67,000	$73,183	$6,183	9.23%
Recreation & culture/loisirs & culture	$69,000	$66,193	$78,000	$71,372	$89,360	$82,384	$121,375	$130,000	$8,625	7.11%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$42,306	$42,223	$30,797	$32,628	$69,684	$49,062	$67,457	$66,871	($586)	-0.87%
.....Transfers/transferts		$145,051		$202,857		$289,369				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)							$125		($125)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$95	$95								
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$1,015,924	$1,056,575	$1,119,053	$1,135,149	$1,195,467	$1,279,059	$1,288,268	$1,381,313	$93,045	7.22%
SURPLUS/DEFICIT		$1,979		$4,608		$15,322				
Debt cost ratio	4.16%	0.00%	2.75%	0.00%	5.83%	0.00%	5.24%	4.84%		-7.55%
Net Budget/budget net	$857,997		$896,909		$966,990		$1,050,567	$1,127,580	$77,013	7.33%
Unconditional grant/subvention inconditonnelle	$93,901		$95,790		$97,678		$99,632	$101,624	$1,992	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$764,096		$801,119		$869,312		$950,935	$1,025,956	$75,021	7.89%
Municipal tax base/assiette fiscale	$85,365,000		$89,498,522		$97,117,303		$105,938,002	$114,302,584	$8,364,582	7.90%
Tax rate/taux de taxe	$0.8951	$0.0000	$0.8951	$0.0000	$0.8951	$0.0000	$0.8976	$0.8976	($0.0001)	-0.01%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Salisbury POPULATION: 2,036 Group: E Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$203,820	$204,514	$210,700	$211,736	$303,000	$298,931	$306,900	$336,000	$29,100	9.48%
Other sales of service/Autre ventes de service	$800	$530	$1,000	$630	$1,000	$1,820	$1,000	$1,000		
Water Supply for Fire Protection/Approvisionnement en eau - incendies								$12,000	$12,000	100.00%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$12,500	$13,080	$13,000	$12,212	$12,000	$10,455	$12,000		($12,000)	-100.00%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel		$23,137				$2,502				
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$4,725	$4,725	$31,222	$31,222			$18,301	$3,350	($14,951)	-81.69%
TOTAL	$221,845	$245,986	$255,922	$255,800	$316,000	$313,708	$338,201	$352,350	$14,149	4.18%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$106,000	$120,905	$188,000	$184,769	$211,285	$182,454	$227,409	$241,737	$14,328	6.30%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$1,000		$30,422	$13,731	$64,000	$54,610	$68,792	$68,613	($179)	-0.26%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$107,345	$100,086	$30,000	$47,046	$30,000	$35,000	$30,000	$30,000		
Deficit from a previous year/Déficit d'une année précédente					$2,715	$2,715				
Other Fiscal services/Autres services financiers	$7,500	$6,694	$7,500	$6,904	$8,000	$10,699	$12,000	$12,000		
TOTAL	$221,845	$227,685	$255,922	$252,450	$316,000	$285,478	$338,201	$352,350	$14,149	4.18%
SURPLUS/DEFICIT		$18,301		$3,350		$28,230				
Water Rate:										
Sewer Rate:	$215.00		$215.00		$300.00		$300.00	$300.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: St. Martins POPULATION: 386 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$176,444	$176,444	$184,907	$184,907	$194,067	$194,067	$204,160	$213,683	$9,523	4.66%
Unconditional grant/subvention inconditonnelle	$27,348	$27,348	$27,348	$27,348	$27,348	$27,348	$27,895	$28,453	$558	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$86,856	$86,856	$91,668	$91,668	$97,698	$97,698	$103,884	$114,436	$10,552	10.16%
Sale of services/vente de services	$500	$700	$2,000	$675	$1,000		$453	$10,942	$10,489	2315.45%
Other revenue own source/autres revenues propres sources	$2,000	$3,211	$4,900	$5,664	$2,500	$5,480	$3,000	$20,000	$17,000	566.67%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$137,930	$162,289	$139,689	$281,461	$271,469	$346,775	$427,013	$34,309	($392,704)	-91.97%
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année	$10,600	$10,600	$8,311	$8,311	$20,635	$20,635	$49,156		($49,156)	-100.00%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$441,678	$467,448	$458,823	$600,034	$614,717	$692,003	$815,561	$421,823	($393,738)	-48.28%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$51,678	$51,851	$53,026	$55,228	$52,400	$52,904	$53,959	$72,213	$18,254	33.83%
Protective services/services de protection										
.....Police	$33,286	$33,286	$34,034	$34,034	$35,904	$35,904	$37,400	$39,758	$2,358	6.30%
.....Fire-operating/service d'incendie	$66,997	$50,463	$66,997	$55,841	$66,997	$58,292	$71,997	$74,317	$2,320	3.22%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$152,253	$138,105	$151,077	$220,121	$274,034	$356,959	$469,923	$1,500	($468,423)	-99.68%
.....Other/autre										
Transportation/transport	$33,763	$32,189	$34,923	$33,085	$35,700	$36,980	$36,600	$41,571	$4,971	13.58%
Environment health/hygiène	$35,955	$32,431	$35,920	$33,824	$37,830	$35,858	$36,330	$37,300	$970	2.67%
Public health/santé p[illegible]que	$4,015	$3,836	$16,056	$16,070	$4,156	$4,736	$4,571	$12,748	$8,177	178.89%
Enviroment development/urbanisme	$7,332	$18,912	$11,067	$31,016	$12,014	$25,540	$14,394	$16,234	$1,840	12.78%
Recreation & culture/loisirs & culture	$26,757	$35,352	$26,787	$29,338	$46,712	$46,721	$42,542	$53,760	$11,218	26.37%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$29,642	$29,711	$28,936	$28,544	$29,970	$30,375	$29,045	$29,876	$831	2.86%
.....Transfers/transferts		$20,677		$13,777	$19,000	$32,280	$18,800	$18,000	($800)	-4.26%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)								$24,546	$24,546	100.00%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$441,678	$446,813	$458,823	$550,878	$614,717	$716,549	$815,561	$421,823	($393,738)	-48.28%
SURPLUS/DEFICIT		$20,635		$49,156		($24,546)				
Debt cost ratio	6.71%	0.00%	6.31%	0.00%	4.88%	0.00%	3.56%	7.08%		98.87%
Net Budget/budget net	$203,792		$212,255		$221,415		$232,055	$242,136	$10,081	4.34%
Unconditional grant/subvention inconditonnelle	$27,348		$27,348		$27,348		$27,895	$28,453	$558	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$176,444		$184,907		$194,067		$204,160	$213,683	$9,523	4.66%
Municipal tax base/assiette fiscale	$13,931,750		$14,636,000		$15,294,350		$16,017,700	$16,784,827	$767,127	4.79%
Tax rate/taux de taxe	$1.2665	$0.0000	$1.2634	$0.0000	$1.2689	$0.0000	$1.2746	$1.2731	($0.0015)	-0.12%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Stanley POPULATION: 433 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$238,826	$238,826	$248,800	$248,800	$266,574	$266,574	$283,145	$297,148	$14,003	4.95%
Unconditional grant/subvention inconditonnelle	$16,982	$16,982	$16,982	$16,982	$16,982	$16,982	$17,322	$17,668	$346	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$76,943	$76,943	$71,499	$71,499	$65,376	$65,374	$67,156	$70,500	$3,344	4.98%
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$20,979	$26,003	$20,000	$29,770	$24,941	$48,640	$30,760	$35,750	$4,990	16.22%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources	$10,000	$17,316	$10,000	$36,853	$10,000	$11,772	$10,000	$10,000		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts										
.....PILT adjustment/adjustement PTLI	$193	$193			$22	$22				
.....Surplus 2nd previous year/surplus d'avant-dernière année			$51,712	$51,712						
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$363,923	$376,263	$418,993	$455,616	$383,895	$409,364	$408,383	$431,066	$22,683	5.55%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$87,163	$81,607	$99,014	$101,467	$90,302	$101,927	$99,362	$109,427	$10,065	10.13%
Protective services/services de protection										
.....Police	$47,940	$40,940	$51,860	$41,860	$44,160	$44,160	$46,000	$47,380	$1,380	3.00%
.....Fire-operating/service d'incendie	$65,170	$71,263	$63,600	$71,318	$69,940	$95,015	$71,700	$84,700	$13,000	18.13%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence	$1,000		$1,000	$632		$510				
.....Other/autre	$500	$2,937	$3,000	$4,517	$4,500	$4,485	$4,500	$4,500		
Transportation/transport	$60,135	$65,607	$103,738	$71,269	$63,114	$65,797	$69,339	$66,246	($3,093)	-4.46%
Environment health/hygiène	$27,800	$26,324	$24,824	$28,469	$27,704	$27,345	$26,704	$30,019	$3,315	12.41%
Public health/santé publique										
Enviroment development/urbanisme	$4,800	$11,591	$4,800	$12,604	$4,000	$3,779	$4,500	$4,500		
Recreation & culture/loisirs & culture	$19,000	$14,868	$24,000	$33,792	$25,800	$13,095	$33,800	$32,800	($1,000)	-2.96%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$42,618	$42,047	$43,139	$43,314	$48,698	$47,407	$48,002	$49,975	$1,973	4.11%
.....Transfers/transferts		$16,959		$50,368		$1,597				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$18				$482	$89	($393)	-81.54%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)	$7,797	$7,797			$5,677	$5,677	$3,994	$1,430	($2,564)	-64.20%
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$363,923	$381,940	$418,993	$459,610	$383,895	$410,794	$408,383	$431,066	$22,683	5.55%
SURPLUS/DÉFICIT		($5,677)		($3,994)		($1,430)				
Debt cost ratio	11.71%	0.00%	10.30%	0.00%	12.69%	0.00%	11.75%	11.59%		-1.37%
Net Budget/budget net	$255,808		$265,782		$283,556		$300,467	$314,816	$14,349	4.78%
Unconditional grant/subvention inconditonnelle	$16,982		$16,982		$16,982		$17,322	$17,668	$346	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$238,826		$248,800		$266,574		$283,145	$297,148	$14,003	4.95%
Municipal tax base/assiette fiscale	$19,316,986		$19,869,790		$20,509,550		$21,308,646	$22,133,282	$824,636	3.87%
Tax rate/taux de taxe	$1.2364	$0.0000	$1.2522	$0.0000	$1.2998	$0.0000	$1.3288	$1.3425	$0.0138	1.04%

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Stanley POPULATION: 433 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau										
Sale of Sewerage services/Tarif du service d'égout	$44,980	$47,530	$44,700	$47,460	$45,260	$48,028	$45,360	$55,160	$9,800	21.60%
Other sales of service/Autre ventes de service										
Water Supply for Fire Protection/Approvisionnement en eau - incendies										
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$800	$4,231	$800	$1,873		$5,923				
Unconditional transfers/Transferts inconditionnel				$3,567						
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts				$2,300						
Surplus from previous year/Excédents d'année précédente			$20,250	$20,250			$13,258		($13,258)	-100.00%
TOTAL	$45,780	$51,761	$65,750	$75,450	$45,260	$53,951	$58,618	$55,160	($3,458)	-5.90%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau										
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$33,811	$36,885	$47,726	$50,823	$35,152	$44,375	$52,267	$51,216	($1,051)	-2.01%
Water System Debt Charges/Service de la dette pour service d'eau										
Sewer System Debt Charges/Service de la dette pour service d'égout	$3,078	$3,080	$3,024	$2,984	$2,941	$2,973	$2,851	$2,744	($107)	-3.75%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$1,606	$13,374	$10,000	$8,069		$2,300				
Deficit from a previous year/Déficit d'une année précédente	$5,285	$283			$5,167	$5,167				
Other Fiscal services/Autres services financiers	$2,000	$3,306	$5,000	$316	$2,000	$1,892	$3,500	$1,200	($2,300)	-65.71%
TOTAL	$45,780	$56,928	$65,750	$62,192	$45,260	$56,707	$58,618	$55,160	($3,458)	-5.90%
SURPLUS/DEFICIT		($5,167)		$13,258		($2,756)				
Water Rate:										
Sewer Rate:	$280.00		$280.00		$280.00		$280.00	$280.00		
Combined Rate:										

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Sussex Corner POPULATION: 1,413 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$587,732	$587,732	$632,553	$632,553	$666,037	$666,037	$706,973	$764,079	$57,106	8.08%
Unconditional grant/subvention inconditonnelle	$75,468	$75,468	$75,468	$75,468	$75,468	$75,468	$76,977	$78,517	$1,540	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments	$7,030	$7,031	$7,030	$9,014	$11,000	$10,561	$11,000	$11,000		
Sale of services/vente de services	$22,950	$10,026	$19,205	$23,533	$10,715	$16,590	$9,115	$15,325	$6,210	68.13%
Other revenue own source/autres revenues propres sources	$820	$30,816	$925	$14,561	$4,662	$12,980	$4,575	$4,625	$50	1.09%
Other unconditional transfers/autres transf. Inconditionnels										
Cond. transfers other sources/transf. cond. autres sources		$9,317			$300		$300	$300		
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts		$4,000		$1,000						
.....PILT adjustment/adjustement PTLI										
.....Surplus 2nd previous year/surplus d'avant-dernière année					$43,924	$43,929	$26,750	$42,016	$15,266	57.07%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année	$21,860	$21,860								
TOTAL	$715,860	$746,250	$735,181	$756,129	$812,106	$825,565	$835,690	$915,862	$80,172	9.59%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$133,070	$158,754	$137,159	$130,942	$151,077	$135,744	$156,075	$186,362	$30,287	19.41%
Protective services/services de protection										
.....Police	$117,569	$117,569	$120,210	$120,211	$126,816	$126,816	$132,100	$145,539	$13,439	10.17%
.....Fire-operating/service d'incendie	$34,750	$35,546	$35,137	$35,945	$35,800	$35,796	$39,218	$42,500	$3,282	8.37%
.....Water cost/coût de l'eau	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000		
.....Emergency measures/medures d'urgence	$5,000	$213	$2,480		$1,700		$2,500	$4,500	$2,000	80.00%
.....Other/autre	$3,850	$2,561	$24,826	$24,301	$4,375	$28,302	$4,470	$3,400	($1,070)	-23.94%
Transportation/transport	$154,202	$143,100	$150,403	$145,363	$188,210	$164,764	$170,000	$180,168	$10,168	5.98%
Environment health/hygiène	$83,500	$76,196	$79,900	$79,887	$83,420	$83,898	$87,400	$87,300	($100)	-0.11%
Public health/santé publique										
Enviroment development/urbanisme	$32,411	$20,401	$16,125	$8,891	$54,163	$29,588	$42,278	$46,571	$4,293	10.15%
Recreation & culture/loisirs & culture	$46,469	$40,771	$45,716	$50,364	$47,490	$39,775	$64,342	$90,752	$26,410	41.05%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$65,039	$65,962	$79,502	$79,229	$73,755	$73,283	$73,433	$65,970	($7,463)	-10.16%
.....Transfers/transferts		$1,253		$10,523	$5,300	$25,583	$23,874	$22,800	($1,074)	-4.50%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)										
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)			$3,723	$3,723						
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$715,860	$702,326	$735,181	$729,379	$812,106	$783,549	$835,690	$915,862	$80,172	9.59%
SURPLUS/DEFICIT		$43,924		$26,750		$42,016				
Debt cost ratio	9.09%	0.00%	10.81%	0.00%	9.08%	0.00%	8.79%	7.20%		-18.03%
Net Budget/budget net	$663,200		$708,021		$741,505		$783,950	$842,596	$58,646	7.48%
Unconditional grant/subvention inconditonnelle	$75,468		$75,468		$75,468		$76,977	$78,517	$1,540	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$587,732		$632,553		$666,037		$706,973	$764,079	$57,106	8.08%
Municipal tax base/assiette fiscale	$49,030,100		$52,841,500		$55,637,500		$59,057,100	$63,827,500	$4,770,400	8.08%
Tax rate/taux de taxe	$1.1987	$0.0000	$1.1971	$0.0000	$1.1971	$0.0000	$1.1971	$1.1971	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Sussex Corner POPULATION: 1,413 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$147,000	$147,798	$149,000	$148,904	$149,000	$149,769	$151,000	$153,400	$2,400	1.59%
Sale of Sewerage services/Tarif du service d'égout	$77,000	$77,112	$78,000	$77,667	$78,000	$78,113	$79,000	$79,900	$900	1.14%
Other sales of service/Autre ventes de service	$5,000	$2,000	$1,500	$300	$600	$1,800	$1,500	$1,500		
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000	$40,000		
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$3,000	$797	$1,150	$2,248	$650	$1,963	$650	$650		
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel				$53,891		$13,444				
Other transfers/Autres transferts						$2,000				
Surplus from previous year/Excédents d'année précédente								$58,047	$58,047	100.00%
TOTAL	$272,000	$267,707	$269,650	$323,010	$268,250	$287,089	$272,150	$333,497	$61,347	22.54%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$53,335	$59,715	$104,518	$72,069	$118,023	$84,549	$121,620	$108,400	($13,220)	-10.87%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$34,800	$41,488	$55,745	$46,602	$54,360	$54,313	$91,685	$84,161	($7,524)	-8.21%
Water System Debt Charges/Service de la dette pour service d'eau	$77,289	$86,296	$40,184	$45,645	$28,328	$28,255	$18,270	$18,415	$145	0.79%
Sewer System Debt Charges/Service de la dette pour service d'égout	$94,879	$85,944	$48,269	$39,420	$28,670	$28,607	$3,180	$3,771	$591	18.58%
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$2,500	$12,160	$2,400	$42,273	$2,400	$24,967	$27,945	$109,050	$81,105	290.23%
Deficit from a previous year/Déficit d'une année précédente			$9,234	$11,703	$27,169	$27,169				
Other Fiscal services/Autres services financiers	$9,197	$9,273	$9,300	$9,251	$9,300	$9,151	$9,450	$9,700	$250	2.65%
TOTAL	$272,000	$294,876	$269,650	$266,963	$268,250	$257,011	$272,150	$333,497	$61,347	22.54%
SURPLUS/DEFICIT		($27,169)		$56,047		$30,078				
Water Rate:	$250.00		$250.00		$250.00		$250.00	$250.00		
Sewer Rate:	$132.00		$132.00		$132.00		$132.00	$132.00		
Combined Rate:	$382.00		$382.00		$382.00		$382.00	$382.00		

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Tide Head POPULATION: 1,075 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$495,941	$495,941	$530,354	$530,354	$567,819	$567,819	$582,986	$618,954	$35,968	6.17%
Unconditional grant/subvention inconditonnelle	$75,527	$75,527	$79,890	$79,890	$84,254	$84,254	$85,939	$87,658	$1,719	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments										
Sale of services/vente de services										
Other revenue own source/autres revenues propres sources	$1,175	$11,238	$875	$6,765	$1,263	$4,551	$2,035	$2,535	$500	24.57%
Other unconditional transfers/autres transf. Inconditicnnels										
Cond. transfers other sources/transf. cond. autres sources		$19,666		$14,819		$11,584				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts							$7,528	$22,528	$15,000	199.26%
.....PILT adjustment/adjustement PTLI	$157	$157			$12	$12		$705	$705	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$484	$484	$600	$600	$871	$871	$2,339	$2,631	$292	12.48%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$573,284	$603,013	$611,719	$632,428	$654,219	$669,091	$680,827	$735,011	$54,184	7.96%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$111,397	$124,332	$129,743	$125,522	$137,535	$125,156	$143,313	$154,959	$11,646	8.13%
Protective services/services de protection										
.....Police	$102,261	$102,261	$104,559	$104,559	$110,304	$110,304	$114,900	$110,725	($4,175)	-3.63%
.....Fire-operating/service d'incendie	$30,800	$32,061	$31,825	$35,038	$32,120	$26,337	$32,390	$33,585	$1,195	3.69%
.....Water cost/coût de l'eau	$19,678	$19,678	$19,678	$19,678	$23,749	$23,749	$23,780	$29,700	$5,920	24.89%
.....Emergency measures/medures d'urgence	$840	$643	$10,840	$8,454	$840	$601	$840	$5,840	$5,000	595.24%
.....Other/autre	$1,750	$1,661	$1,750	$1,697	$1,750	$1,661	$1,750	$1,750		
Transportation/transport	$110,970	$109,291	$124,868	$121,113	$127,765	$125,684	$133,370	$145,331	$11,961	8.97%
Environment health/hygiène	$62,794	$61,269	$62,812	$59,588	$61,499	$61,036	$61,869	$55,000	($6,869)	-11.10%
Public health/santé publique										
Enviroment development/urbanisme	$15,582	$34,236	$16,148	$22,299	$20,448	$26,037	$18,978	$19,372	$394	2.08%
Recreation & culture/loisirs & culture	$45,223	$52,464	$45,929	$45,795	$65,919	$53,904	$65,558	$67,147	$1,589	2.42%
Fiscal services/services financiers										
.....Debt cost/coût de la dette	$31,324	$31,424	$18,970	$18,249	$23,865	$23,741	$23,083	$23,384	$301	1.30%
.....Transfers/transferts	$40,665	$32,822	$44,588	$68,088	$48,425	$88,250	$60,681	$88,218	$27,537	45.38%
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$9	$9			$315		($315)	-100.00%
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)										
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$573,284	$602,142	$611,719	$630,089	$654,219	$666,460	$680,827	$735,011	$54,184	7.96%
SURPLUS/DEFICIT		$871		$2,339		$2,631				
Debt cost ratio	5.46%	0.00%	3.10%	0.00%	3.65%	0.00%	3.39%	3.18%		-6.16%
Net Budget/budget net	$571,468		$610,244		$652,073		$668,925	$706,612	$37,687	5.63%
Unconditional grant/subvention inconditonnelle	$75,527		$79,890		$84,254		$85,939	$87,658	$1,719	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$495,941		$530,354		$567,819		$582,986	$618,954	$35,968	6.17%
Municipal tax base/assiette fiscale	$36,845,463		$38,825,312		$41,145,960		$41,941,408	$44,529,013	$2,587,605	6.17%
Tax rate/taux de taxe	$1.3460	$0.0000	$1.3660	$0.0000	$1.3800	$0.0000	$1.3900	$1.3900	$0.0000	

UTILITY BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION SERVICES PUBLICS

Municipality/municipalite: Tide Head POPULATION: 1,075 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Sale of Water/Vente d'eau	$119,166	$124,798	$124,763	$132,166	$127,850	$116,833	$116,995	$83,595	($33,400)	-28.55%
Sale of Sewerage services/Tarif du service d'égout	$42,161	$41,339	$49,503	$49,883	$51,847	$51,248	$52,386	$52,922	$536	1.02%
Other sales of service/Autre ventes de service				$360		$220	$100	$200	$100	100.00%
Water Supply for Fire Protection/Approvisionnement en eau - incendies	$19,678	$19,678	$19,678	$19,678	$23,749	$23,749	$23,780	$29,700	$5,920	24.89%
Frontage Fees/Frais de façade										
Other revenue from own sources/autres revenus - propre sources	$1,400	$1,732	$1,650	$2,104	$1,700	$3,528	$2,000	$2,544	$544	27.20%
Unconditional transfers/Transferts inconditionnel										
Conditional transfers/Transferts conditionnel										
Other transfers/Autres transferts										
Surplus from previous year/Excédents d'année précédente	$1,083	$1,083	$1,464	$1,464	$951	$951	$1,749	$2,943	$1,194	68.27%
TOTAL	$183,488	$188,630	$197,058	$205,655	$206,097	$196,529	$197,010	$171,904	($25,106)	-12.74%
EXPENDITURE/DEPENSES										
Water Supply/Approvisionnement en eau	$87,293	$86,935	$85,762	$94,954	$101,080	$80,259	$100,770	$99,554	($1,216)	-1.21%
Sewage Collection and Disposal/Raccordement et évacuation des eaux d'égout	$42,529	$49,480	$43,094	$49,165	$49,993	$47,736	$57,045	$62,350	$5,305	9.30%
Water System Debt Charges/Service de la dette pour service d'eau	$8,712	$8,712	$8,365	$8,365	$6,964	$6,964				
Sewer System Debt Charges/Service de la dette pour service d'égout	$11,779	$11,779	$11,105	$11,105	$4,447	$3,447				
Transfers to own Funds and Reserves/Transferts aux propres fonds et réserve	$33,175	$30,773	$48,732	$40,317	$43,613	$55,180	$39,195	$10,000	($29,195)	-74.49%
Deficit from a previous year/Déficit d'une année précédente										
Other Fiscal services/Autres services financiers										
TOTAL	$183,488	$187,679	$197,058	$203,906	$206,097	$193,586	$197,010	$171,904	($25,106)	-12.74%
SURPLUS/DEFICIT		$951		$1,749		$2,943				
Water Rate:	$175.00		$180.00		$185.00		$188.00	$191.00	$3.00	1.60%
Sewer Rate:	$100.00		$120.00		$125.00		$127.00	$129.00	$2.00	1.57%
Combined Rate:	$275.00		$300.00		$310.00		$315.00	$320.00	$5.00	1.59%

BUDGET AND AUDIT INFORMATION - 2004/2008 - INFORMATION BUDGET ET VERIFICATION

Municipality/municipalite: Tracy POPULATION: 619 Group: F Status: Village/village	2004 BUDGET BUDGET	2004 AUDIT VERIFIC.	2005 BUDGET BUDGET	2005 AUDIT VERIFIC.	2006 BUDGET BUDGET	2006 AUDIT VERIFIC.	2007 BUDGET BUDGET	2008 BUDGET BUDGET	Increase [decrease] augmentation [diminution]	% Change % Changement
REVENUES/REVENUS										
Warrant/mandat	$198,568	$198,568	$205,959	$205,959	$215,292	$215,292	$235,234	$257,688	$22,454	9.55%
Unconditional grant/subvention inconditonnelle	$58,301	$58,301	$66,748	$66,748	$75,194	$75,194	$76,698	$78,232	$1,534	2.00%
Federal PILT/PLTI fédéral										
Services other governments/services autres gouvernments						$3,062				
Sale of services/vente de services		$3,063		$2,473						
Other revenue own source/autres revenues propres sources	$8,955	$12,524	$8,920	$14,874	$9,370	$9,550	$9,500	$31,444	$21,944	230.99%
Other unconditional transfers/autres transf. Inconditionnels	$812	$812								
Cond. transfers other sources/transf. cond. autres sources		$7,176		$8,353		$680				
Conditional Transfer/transfers conditionnels										
Other transfers/autres transferts						$7,867				
.....PILT adjustment/adjustement PTLI					$26	$26		$22	$22	100.00%
.....Surplus 2nd previous year/surplus d'avant-dernière année	$1,523	$1,523	$2,037	$2,037			$1,599	$365	($1,234)	-77.17%
.....Surplus 2nd previous year (SW)/surplus d'avant-dernière année										
TOTAL	$268,159	$281,967	$283,664	$300,444	$299,882	$311,671	$323,031	$367,751	$44,720	13.84%
EXPENDITURES/DEPENSES										
General gov't/gouvern. Général	$59,595	$60,285	$65,311	$59,224	$60,656	$62,328	$64,167	$64,517	$350	0.55%
Protective services/services de protection										
.....Police	$53,489	$53,489	$54,691	$54,693	$57,696	$57,696	$60,100	$63,757	$3,657	6.08%
.....Fire-operating/service d'incendie	$17,500	$17,500	$17,500	$17,500	$19,400	$19,400	$21,220	$23,200	$1,980	9.33%
.....Water cost/coût de l'eau										
.....Emergency measures/medures d'urgence										
.....Other/autre	$2,300	$2,209	$2,300	$2,123	$2,300	$2,151	$2,300	$2,300		
Transportation/transport	$93,411	$98,991	$100,746	$88,996	$110,015	$84,685	$111,997	$146,539	$34,542	30.84%
Environment health/hygiène	$24,864	$27,319	$30,007	$28,045	$28,907	$27,980	$36,947	$39,404	$2,457	6.65%
Public health/santé publique										
Enviroment development/urbanisme	$2,400	$2,400	$2,400	$2,400	$2,400	$2,400	$2,400	$2,400		
Recreation & culture/loisirs & culture	$14,600	$9,900	$10,700	$5,855	$18,100	$12,258	$23,900	$25,634	$1,734	7.26%
Fiscal services/services financiers										
.....Debt cost/coût de la dette										
.....Transfers/transferts		$10,282		$40,000		$42,000				
.....Other Fiscal Services (PILT)/autres Services financiers (PTLI)			$9	$9						
.....Deficit 2nd previous year(a)/déficit avant-dernière année(a)					$408	$408				
.....Deficit 2nd previous year(b)/déficit avant-dernière année(b)										
Other services/autres services										
TOTAL	$268,159	$282,375	$283,664	$298,845	$299,882	$311,306	$323,031	$367,751	$44,720	13.84%
SURPLUS/DEFICIT		($408)		$1,599		$365				
Debt cost ratio	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Net Budget/budget net	$256,869		$272,707		$290,486		$311,932	$335,920	$23,988	7.69%
Unconditional grant/subvention inconditonnelle	$58,301		$66,748		$75,194		$76,698	$78,232	$1,534	2.00%
Federal payment in lieu of taxes/paiement fédéral tenant lieu d'impôt										
Warrant/mandat	$198,568		$205,959		$215,292		$235,234	$257,688	$22,454	9.55%
Municipal tax base/assiette fiscale	$15,476,345		$16,052,850		$16,780,374		$18,334,625	$20,084,761	$1,750,136	9.55%
Tax rate/taux de taxe	$1.2830	$0.0000	$1.2830	$0.0000	$1.2830	$0.0000	$1.2830	$1.2830	$0.0000	